PERÚ | Sector Salud | Instituto Nacional de Enfermedades Neoplásicas | INEN

MAYO

SECTOR : 11
PLIEGO : 136
U. EJECUTORA : 001 -

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (3)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL DCSRDNA CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL DCSRDNA AETA (7)	TOTAL GENERAL
EJECUCION MES DE MAYO 2024													
01, CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
VII													0.00
F-8													0.00
F-7													0.00
F-6	0	0					0	0.00					0.00
F-5	0	0					0	0.00					0.00
F-4	0	0					0	0.00					0.00
F-3	0	0					0	0.00					0.00
F-2													0.00
F-1													0.00
PROFESIONALES	22	26,972.34	2	2,361.06	0	0.00	20	35,943.34	0.00	0	0.00	0.00	65,276.74
SPA	0	0.00					0	0.00					0.00
SPB	0	0.00					0	0.00					0.00
SPC	0	0					0	0.00					0.00
SPD	15	18578.76					13	22,192.55					40,771.31
SPE	4	4857.21					3	6,488.68					11,345.89
SPF	3	3536.37	2	2,361.06			4	7,262.11					13,159.54
TECNICOS	69	77,380.80	2	1,395.56	0	0.00	64	101,691.10	0.00	0	0.00	0.00	180,467.46
STA	13	14,808.72					13	18,788.32					33,597.04
STB	9	10,267.34					8	12,979.53					23,246.87
STC	4	4,539.45					3	5,848.68					10,388.13
STD	11	12,347.92					11	16,783.87					29,131.79
STE	2	2,220.21					2	3,274.34					5,494.55
STF	30	33,197.16	2	1,395.56			27	44,016.36					78,609.08
AUXILIARES	35	37,551.88	0	7,608.21	0	0.00	41	60,961.00	0.00	0	0.00		106,121.09
SAA	0	0.00					0	0.00					0.00
SAB	24	26727.76	1	689.97			25	36,751.40					64,169.15
SAC	3	3266.13					3	4,386.51					7,652.64
SAD	8	7557.97					8	10,446.45					18,004.42
SAF			8	6,918.24			1	9,376.64					16,294.88
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
SUB -TOTAL ADM (01)	126	141,905.02	13	11,364.83	0	0.00	125	198,595.44	0.00	0	0.00		351,865.29
PROFESIONALES	22	66,915.41	0	0.00	16	9,157.94	0	0.00	0.00	0	0.00	0.00	76,073.35
SPA	0	0			0	0							0.00
SPB	0	0			0	0							0.00
SPC	0	0			0	0							0.00
SPD	2	6180			0	0							6,180.00
SPE	15	45470.41			12	6839.12							52,309.53
SPF	5	15265	0	0.00	4	2318.82							17,583.82
TECNICOS	508	1,517,099.32	20	32,672.12	432	206,119.72	0	0.00	0.00	0	0.00	0.00	1,755,891.16
STA	7	21105	0	0.00	5	2,476.45							23,581.45
STB	48	142900.64	0	0.00	38	15,381.74							158,282.38
STC	228	679828.02	0	0.00	202	97,390.40							777,218.42
STD	24	70896	0	0.00	14	6,589.27							77,485.27
STE	14	41052	0	0.00	10	5,094.47							46,156.47
STF	187	561307.66	20	32,672.12	165	79,187.39							673,167.17
AUXILIAR	231	680,673.15	1	3,725.00	182	70,010.97	0	0.00	0.00	0	0.00	0.00	734,408.22
SAA	0	0.00			0	0.00							0.00
SAB	77	219491.1	1	3,725.00	35	14,867.45							238,083.55
SAC	51	147186			45	20,027.67							167,213.67
SAD	84	239751.05			66	28,820.87							268,571.92
SAE	0	0.00			0	0.00							0.00
SAE	19	54,245.00			16	6,294.98							60,539.98
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
MEDICOS	187	1,353,783.51	0	0.00	76	45,201.28	0	0.00	0.00	0	0.00	0.00	1,398,984.89
N-5	33	339905.48			7	6,376.50							346,281.98
N-4	2	20352			0	0.00							20,352.00
N-3	14	125308			5	3,631.68							128,939.68
N-2	7	56960.33	0	0.00	4	3,245.14							60,205.47
N-1	111	811257.7	0	0.00	60	31,948.06							843,205.76
ENFERMERAS	466	2,847,350.81	0	0.00	413	486,130.20	0	0.00	0.00	0	0.00	0.00	3,333,481.01
10	314	1772448.06	0	0.00	281	330,066.58							2,102,514.64
11	73	448341.73	0	0.00	63	71,947.68							520,289.41
12	10	68080	0	0.00	8	10,151.46							78,231.46
13	5	32387.02	0	0.00	4	3,841.72							36,228.74
14	64	526094	0	0.00	57	70,122.76							596,216.76
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS (71,72...)	164	951,228.05	1	5,300.00	147	159,925.97	0	0.00	0.00	0	0.00	0.00	1,116,452.02
VIII	24	185636.6			23	28,622.32							214,258.92
VII	0	0			0	0.00							0.00
VI	2	13046			2	2,460.98							15,506.98
V	38	222162			32	34,851.24							257,013.24
IV	100	530381.45	1	5,300.00	90	93,991.43							629,672.88
OTROS PROF. DE LA SALUD(NIVELES PUP 29,37,45,53)	89	497,610.22	1	5,750.00	75	79,234.75	0	0.00	0.00	0	0.00	0.00	582,594.97
VIII	7	56,372.00	0		6	5,614.09							61,986.09
VII	0	0	0		0	0.00							0.00
VI	1	6748	0		1	524.39							7,272.39
V	7	35057	0		5	5,943.34							41,000.34
IV	60	322738.22	1	5,750.00	51	53,888.89							382,377.11
III	3	17397	0		3	3,084.66							20,481.66
II	11	59208	0		9	10,179.36							69,477.38
I	0	0.00	0		0	0.00							0.00
SUB TOTAL ASISTENCIAL (2)	1,647	7,894,658.47	23	47,447.12	1,321	1,055,780.03	0	0.00	0.00	0	0.00	0.00	8,997,885.62
SUB TOTAL PUP NORMAL (1+2)	1773	9,036,563.49	36	58,811.95	1321	1,055,780.03	125	198,595.44	0.00	0	-	0.00	9,349,750.91
CUOTA PATRONAL 2.1.31.11+ 2.1.31.15													0.00
MEDICOS RESIDENTES													
DESTACADOS PERUANOS	176	7,950.00			115	53,140.52		0.00					61,090.52
DESTACADOS	2	0.00					2	3,557.96					3,557.96
2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.399		0.00											0.00
2.1.13.12-2.1.13.14-2.1.13.31-2.1.21-11-23.28.12													0.00
SUB TOTAL(3)	178	7,950.00			115	53,140.52	2	3,557.96		0	0.00		64,648.48
TOTAL GENERAL	1951	9,044,513.49	36	58,811.95	1436	1,108,920.55	127	202,153.40	0.00	0	0.00	0.00	9,414,399.39

MAYO

CATEGORIA Y NIVEL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
RDR					
01, CARRERA ADMINISTRATIVA					
FUNC.Y DIRECTIVOS	0.00	0.00	0.00	0.00	0.00
VII					0.00
F-8					0.00
F-7					0.00
F-6					0.00
F-5					0.00
F-4					0.00
F-3					0.00
F-2					0.00
F-1					0.00
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD					0.00
SPE					0.00
SPF					0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA					0.00
STB					0.00
STC					0.00
STD					0.00
STE					0.00
STF					0.00
AUXILIARES	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB					0.00
SAC					0.00
SAD					0.00
SAF					0.00
ESCALAFONADOS ADM.					
11					0.00
10					0.00
09					0.00
SUB -TOTAL ADM (01)	0.00	0.00	0.00	0.00	0.00
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD					0.00
SPE					0.00
SPF					0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA					0.00
STB					0.00
STC					0.00
STD					0.00
STE					0.00
STF					0.00
AUXILIAR	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB					0.00
SAC					0.00
SAD					0.00
SAE					0.00
SAE					0.00
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00
11					0.00
10					0.00
09					0.00
MEDICOS	0.00	0.00	0.00	0.00	0.00
N-5					0.00
N-4					0.00
N-3					0.00
N-2					0.00
N-1					0.00
ENFERMERAS	0.00	0.00	0.00	0.00	0.00
10					0.00
11					0.00
12					0.00
13					0.00
14					0.00
OBSTETRICES	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
CIRUJANO DENTISTA (61,62...)	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
TECNOLOGOS MEDICOS (71,72...)	0.00	0.00	0.00	0.00	0.00
VIII					0.00
VII					0.00
VI					0.00
V					0.00
IV					0.00
OTROS PROF. DE LA SALUD(NIVELES PUP 29,37,45,53)	0.00	0.00	0.00	0.00	0.00
VIII					0.00
VII					0.00
VI					0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
SUB TOTAL ASISTENCIAL (2)	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	0.00	0.00	-	0.00	-
CUOTA PATRONAL 2.1.31.11+ 2.1.31.15					0.00
MEDICOS RESIDENTES					
DESTACADOS PERUANOS					0.00
DESTACADOS					0.00
2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.399					0.00
2.1.13.12-2.1.13.14-2.1.13.31-2.1.21-11-23.28.12					0.00
SUB TOTAL(3)	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	0.00	0.00	0.00	0.00	0.00

OFICINA DE RECURSOS HUMANOS REMUNERACIONES NOMBRADO INEN

CPC. MARCO A. RUIZ GARCIA
Área De Remuneraciones
OFICINA DE RECURSOS HUMANOS
INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

LIC. ANTONIO H. VASQUEZ ULLOA
Director Ejecutivo de la Oficina de Recursos Humanos
INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS