PERÚ | Sector Salud | Instituto Nacional de Enfermedades Neoplásicas | INEN

SECTOR : 11 -
PLIEGO : 136 -
U. EJECUTORA : 001 -

JUNIO

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (3)	PEA	GUARDIA HOSPITALARIA (7)	PEA	CAFAE (4)	INCENTIVO LABORAL REGIMEN CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL REGIMEN AETA (7)	TOTAL GENERAL
TEJECUCION MES DE JUNIO 2024													
01. CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
VS													0.00
F-8													0.00
F-7													0.00
F-6	0	0					0	0.00					0.00
F-5	0	0					0	0.00					0.00
F-4	0	0					0	0.00					0.00
F-3	0	0.00					0	0.00					0.00
F-2													0.00
F-1													0.00
PROFESIONALES	22	26,972.34	2	2,361.06	0	0.00	20	35,961.67	0.00	0	0.00	0.00	65,295.07
SPA	0	0.00					0	0.00					0.00
SPB	0	0.00					0	0.00					0.00
SPC	0	0					0	0.00					0.00
SPD	15	18578.76					13	22,162.55					40,741.31
SPE	4	4657.21					3	6,459.27					11,345.48
SPF	3	3536.37	2	2,361.06			4	7,310.85					13,208.28
TECNICOS	68	77,992.56	2	1,395.56	0	0.00	64	100,300.16	0.00	0	0.00	0.00	179,688.28
STA	13	15,420.48					12	17,679.56					33,099.04
STB	9	10,267.34					9	13,069.53					23,336.87
STC	4	4,539.45					3	5,848.68					10,388.13
STD	11	12,347.92					11	16,705.13					29,053.05
STE	2	2,220.21					2	3,274.34					5,494.55
STF	29	33,197.16	2	1,395.56			27	43,723.92					78,316.64
AUXILIARES	34	37,551.88	8	8,121.94	0	0.00	41	62,018.70	0.00	0	0.00	0.00	107,692.52
SAA	0	0.00					0	0.00					0.00
SAB	24	26727.78	1	669.97			25	37,006.77					64,424.52
SAC	3	3266.13					3	4,366.51					7,632.64
SAD	7	7557.97					6	10,536.45					18,094.42
SAF			7	7,451.97			7	10,068.97					17,520.94
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
SUB -TOTAL ADM.(01)	124	142,516.76	12	11,878.56	0	0.00	125	198,280.53	0.00	0	0.00		352,675.87
PROFESIONALES	23	71,515.40	0	0.00	16	8,996.50	0	0.00	0.00	0	0.00	0.00	80,511.90
SPA	0	0.00			0	0.00							0.00
SPB	0	0.00			0	0.00							0.00
SPC	0	0.00			0	0.00							0.00
SPD	3	7,395.40			0	0.00							7,395.40
SPE	15	45,855.00			13	7,294.10							53,149.10
SPF	5	18,265.00	0	0	3	1,702.40							19,967.40
TECNICOS	507	1,523,757.85	19	32,672.12	431	208,579.30	0	0.00	0.00	0	0.00	0.00	1,765,009.27
STA	7	18,001.78	0	0.00	5	2,554.68							21,556.46
STB	48	140,371.90	0	0.00	36	15,948.46							156,320.36
STC	227	665,398.91	0	0.00	201	88,875.99							754,274.90
STD	24	69,078.60	0	0.00	14	6,603.18							75,681.78
STE	14	41,082.00	0	0.00	9	4,442.18							45,524.18
STF	187	588,844.66	19	32,672.12	168	79,954.60							681,451.58
AUXILIAR	230	670,258.77	1	3,726.00	160	72,567.04	0	0.00	0.00	0	0.00	0.00	746,550.81
SAA	0	0.00			0	0.00							0.00
SAB	77	220,308.50	1	3,726.00	34	15,469.09							239,502.59
SAC	51	150,126.69			45	20,014.63							170,141.32
SAD	83	242,578.38			64	28,844.01							271,422.39
SAF	0	0.00			0	0.00							0.00
SAG	19	57,245.00			17	7,439.51							64,684.51
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
MEDICOS	165	1,350,582.31	0	0.00	60	34,335.89	0	0.00	0.00	0	0.00	0.00	1,384,917.20
N-5	32	335742.80			9	7159.11							342,901.91
N-4	2	20352			0	0							20,352.00
N-3	14	120778.97			4	2766.99							123,545.96
N-2	7	57486.03	0	0.00	3	2735.57							60,221.57
N-1	110	810,223.54	0	0.00	44	21,672.22							831,895.76
ENFERMERAS	466	2,961,926.99	0	0.00	418	306,193.46	0	0.00	0	0.00	0.00	0.00	3,268,120.45
10	314	1,783,971.35	0	0.00	299	349,884.37							2,133,855.72
11	73	450,665.04	0	0.00	83	75,612.77							526,277.81
12	10	68,080.00	0	0.00	7	8,828.77							76,908.77
13	9	36,235.00	0	0.00	5	5,038.34							41,273.34
14	64	522,975.60	0	0.00	53	66,829.21							589,804.81
OBSTETRICES	0	0.00	0	0.00	0	0.00				0.00	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA (01.02)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS (01.03)	165	967,790.06	1	5,300.00	149	169,162.64	0	0.00	0.00	0	0.00	0.00	1,142,252.70
VII	24	189,539.22			23	29,873.97							219,413.19
VI	0	0.00			0	0.00							0.00
VI	2	13,046.00			2	2,604.02							15,650.02
V	38	225,182.50			32	37,132.38							262,294.38
IV	101	540,042.84	1	5,300.00	91	99,672.27							644,015.11
OTROS PROF. DE LA SALUD NIVELES PUP (02.07.05.03)	89	503,133.00	1	5,750.00	75	79,717.23	0	0.00	0.00	0	0.00	0.00	588,600.23
VII	7	56,372.00	0		7	6,971.34							63,343.34
VII	0	0.00	0		0	0.00							0.00
VI	1	6,748.00	0		1	524.39							7,272.39
V	7	38,057.00	0		5	6,209.98							44,266.98
IV	60	325,281.00	1	5,750.00	50	54,012.20							385,023.20
III	3	17,397.00	0		3	3,053.81							20,450.81
II	11	59,268.00	0		9	6,945.50							66,213.50
I	0	0.00	0		0	0.00							0.00
SUB TOTAL ASISTENCIAL (I)	1,645	7,948,965.38	22	47,447.12	1,306	1,079,550.06	0	0.00	0.00	0	0.00	0.00	9,075,962.55
SUB TOTAL PUP NORMAL (I+2)	1769	8,091,482.16	34	59,325.68	1306	1,079,550.06	125	198,280.53	0.00	0	-	0.00	9,428,638.42
CUOTA PATRONAL 2.1.31.11-2.1.31.15													0.00
MEDICOS RESIDENTES													
INTERNOS RESIDENTES	179	15,450.00			106	49,733.20		0					65,183.20
DESTACADOS	2	0.00					2	2924.34					2,924.34
21.12.11-2.1.12.13-2.1.12.15-2.1.12.21-2.1.12.23-2.1.12.299		0.00											0.00
2.1.13.11-2.1.13 ... 2.1.13.31-2.1.1-21-11-22.28.12													0.00
SUB TOTAL(3)	181	15,450.00			106	49,733.20	2	2,924.34		0	0.00		68,107.54
TOTAL GENERAL	1950	8,106,932.16	34	59,325.68	1412	1,129,283.25	127	201,204.87		0	0.00		9,496,745.96

JUNIO

CATEGORIA Y NIVEL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
RDR					
01. CARRERA ADMINISTRATIVA					
FUNC.Y DIRECTIVOS	0.00	0.00	0.00	0.00	0.00
VS					0.00
F-8					0.00
F-7					0.00
F-6					0.00
F-5					0.00
F-4					0.00
F-3					0.00
F-2					0.00
F-1					0.00
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD					0.00
SPE					0.00
SPF					0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA					0.00
STB					0.00
STC					0.00
STD					0.00
STE					0.00
STF					0.00
AUXILIARES	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB					0.00
SAC					0.00
SAD					0.00
SAF					0.00
ESCALAFONADOS ADM.	0.00	0.00	0.00	0.00	0.00
11					
10					
09					
SUB -TOTAL ADM.(01)	0.00	0.00	0.00	0.00	0.00
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD					0.00
SPE					0.00
SPF					0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA					0.00
STB					0.00
STC					0.00
STD					0.00
STE					0.00
STF					0.00
AUXILIAR	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB					0.00
SAC					0.00
SAD					0.00
SAF					0.00
SAG					0.00
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00
11					0.00
10					0.00
09					0.00
MEDICOS	0.00	0.00	0.00	0.00	0.00
N-5					0.00
N-4					0.00
N-3					0.00
N-2					0.00
N-1					0.00
ENFERMERAS	0.00	0.00	0.00	0.00	0.00
10					0.00
11					0.00
12					0.00
13					0.00
14					0.00
OBSTETRICES	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
CIRUJANO DENTISTA (01.02)	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
TECNOLOGOS MEDICOS (01.03)	0.00	0.00	0.00	0.00	0.00
VII					0.00
VI					0.00
VI					0.00
V					0.00
IV					0.00
OTROS PROF. DE LA SALUD NIVELES PUP (02.07.05.03)	0.00	0.00	0.00	0.00	0.00
VII					0.00
VII					0.00
VI					0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
SUB TOTAL ASISTENCIAL (I)	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (I+2)	0.00	0.00	-	0.00	-
CUOTA PATRONAL 2.1.31.11-2.1.31.15					0.00
MEDICOS RESIDENTES					
INTERNOS RESIDENTES					0.00
DESTACADOS					0.00
21.12.11-2.1.12.13-2.1.12.15-2.1.12.21-2.1.12.23-2.1.12.299					
2.1.13.11-2.1.13 ... 2.1.13.31-2.1.1-21-11-22.28.12					0.00
SUB TOTAL(3)	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	0.00	0.00	0.00	0.00	0.00

OFICINA DE RECURSOS HUMANOS REMUNERACIONES VISADO INEN

CPC. MARCO A. RUIZ GARCIA
Área De Remuneraciones
OFICINA DE RECURSOS HUMANOS
INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

LIC. ANTONIO H. VASQUEZ JULLOA
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INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS