PERÚ | Sector Salud | Instituto Nacional de Enfermedades Neoplásicas | INEN

SECTOR : 11
PLIEGO : 136
U. EJECUTORA : 001

ABRIL

EJECUCION MES DE ABRIL 2024

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (3)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL
01, CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
VS													0.00
F-8													0.00
F-7													0.00
F-6	0	0					0	0.00					0.00
F-5	0	0					0	0					0.00
F-4	0	0					0	0					0.00
F-3	0	0					0	0					0.00
F-2													0.00
F-1													0.00
PROFESIONALES	21	25,680.88	2	2,361.06	0	0.00	19	34,649.91	0.00	0	0.00		62,691.85
SPA	0	0.00					0	0.00					0.00
SPB	0	0.00					0	0.00					0.00
SPC	0	0					0	0					0.00
SPD	14	17287.1					12	20790.38					38,077.48
SPE	4	4857.21					3	6548.68					11,405.89
SPF	3	3536.37	2	2,361.06			4	7310.85					13,208.28
TECNICOS	69	77,639.88	2	1,395.56	0	0.00	63	101,976.03	0.00	0	0.00	0.00	181,011.47
STA	13	15067.8					13	19,279.47					34,347.27
STB	9	10267.34					8	13,099.53					23,366.87
STC	4	4539.45					3	5,739.94					10,279.39
STD	11	12347.92					10	16,753.87					29,101.79
STE	2	2220.21					2	3,274.34					5,494.55
STF	30	33107.16	2	1,395.56			27	43,828.88					78,421.60
AUXILIARES	35	37,551.88	9	8,121.94	0	0.00	40	61,782.48	0.00	0	0.00		107,456.30
SAA	0	0.00					0	0.00					0.00
SAB	24	26727.78	1	689.97			24	36,999.29					64,417.04
SAC	3	3266.13					3	4,307.77					7,573.90
SAD	8	7557.97					6	10,457.71					18,015.68
SAF			8	7,431.97			7	10,017.71					17,449.68
ESCALAFONADOS ADM.	0	0.00	0	0.00			0	0.00	0.00				0.00
11													0.00
10													0.00
09													0.00
SUB -TOTAL ADM (01)	125	140,572.44	13	11,878.58	0	0.00	122	198,408.42	0.00	0	0.00		351,159.42
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	22	65,312.95	0	0.00	16	9,099.25		0.00		0	0.00	0.00	74,412.20
SPA	0	0			0	0							0.00
SPB	0	0			0	0							0.00
SPC	0	0			0	0							0.00
SPD	2	6180			0	0							6,180.00
SPE	15	43867.95			12	6707.05							50,575.00
SPF	5	15265	0	0.00	4	2392.2							17,657.20
TECNICOS	509	1,526,041.62	20	32,672.12	442	206,547.19		0.00		0	0.00	0.00	1,765,260.83
STA	7	21105	0	0.00	5	2,363.55							23,468.55
STB	48	141785.68	0	0.00	37	16,282.60							158,068.28
STC	229	681699.17	0	0.00	205	97,101.70							778,800.87
STD	24	70896	0	0.00	14	6,242.46							77,138.46
STE	14	41062	0	0.00	10	5,157.92							46,219.92
STF	187	569493.77	20	32,672.12	171	79,398.96							681,564.85
AUXILIAR	231	672,535.76	1	3,725.00	156	68,644.81		0.00		0	0.00	0.00	744,905.57
SAA	0	0.00			0	0.00							0.00
SAB	77	223934.51	1	3,725.00	33	14,161.68							241,821.19
SAC	51	146772.25			45	19,576.44							166,348.69
SAD	84	244584			65	28,670.46							273,254.46
SAE	0	0.00			0	0.00							0.00
SAF	19	57,245.00			15	6,236.23							63,481.23
ESCALAFONADOS	0	0.00	0	0.00	0	0.00		0.00		0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
MEDICOS	168	1,377,967.35	0	0.00	62	40,483.38		0.00		0	0.00	0.00	1,418,450.73
N-5	33	353837.6			8	6,847.84							360,685.44
N-4	2	20352			0	0.00							20,352.00
N-3	14	122460			5	3,183.63							125,643.63
N-2	7	57196.87	0	0.00	4	2,770.84							59,967.71
N-1	112	824120.88	0	0.00	45	27,681.07							851,801.95
ENFERMERAS	466	2,856,593.85	0	0.00	420	491,154.10		0.00		0	0.00	0.00	3,347,747.95
10	314	1775722.17	0	0.00	288	332,198.84							2,107,921.01
11	73	451880.73	0	0.00	63	73,784.46							525,665.19
12	10	68080	0	0.00	9	11,258.96							79,338.96
13	5	34816.95	0	0.00	4	5,699.51							40,516.46
14	64	526094	0	0.00	56	68,212.33							594,306.33
OBSTETRICES	0	0.00	0	0.00	0	0.00				0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00				0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS (71,72...)	164	952,478.77	1	5,300.00	144	161,245.94				0	0.00	0.00	1,119,024.71
VIII	24	183386.60			22	27,173.04							210,559.64
VII	0	0.00			0	0.00							0.00
VI	2	13046.00			2	2,522.50							15,568.50
V	38	222162.00			32	36,682.59							258,844.59
IV	100	533864.17	1	5,300.00	88	94,857.81							634,051.98
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	89	501,923.67	1	5,750.00	74	77,549.22		0.00		0	0.00	0.00	585,222.89
VIII	7	56,372.00	0		6	6,662.88							63,034.88
VII	0	0	0		0	0.00							0.00
VI	1	6748	0		1	370.16							7,118.16
V	7	35057	0		5	4,813.00							39,870.00
IV	60	327051.67	1	5,750.00	50	52,593.37							385,395.04
III	3	17397	0		3	3,454.82							20,851.82
II	11	59298	0		9	9,654.99							68,952.99
I	0	0.00	0		0	0.00							0.00
SUB TOTAL ASISTENCIAL (2)	1,649	7,952,853.97	23	47,447.12	1,316	1,054,723.89	0	0.00	0.00	0	0.00	0.00	9,055,024.98
SUB TOTAL PUP NORMAL (1+2)	1774	8,093,726.41	36	59,325.68	1316	1,054,723.89	122	198,408.42	0.00	0	-	0.00	9,406,184.40
CUOTA PATRONAL 2.1.31.11-2.1.31.15													
MEDICOS RESIDENTES													
DESTACADOS RESIDENTES	199	10950.00			125	59843.51		0.00					70,793.51
DESTACADOS	1	3000.00					1	1,462.17				1,462.17	1,462.17
21.13.11-2.1.18.12-2.1.18.10-2.1.18.21-2.1.18.31-2.1.19.399													
2.1.18.12-2.1.12.18-2.1.12.21-2.1-21.11 2.1.21.12													
SUB TOTAL(3)	200	13,950.00	0	0.00	125	59,843.51	1	1,462.17		0	0.00		72,255.68
TOTAL GENERAL	1974	8,107,676.41	36	59,325.68	1441	1,114,567.40	123	199,870.59	0.00	0	0.00	0.00	9,478,440.08

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CATEGORIA Y NIVEL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
01, CARRERA ADMINISTRATIVA					
FUNC.Y DIRECTIVOS	0.00	0.00	0.00	0.00	0.00
VS					0.00
F-8					0.00
F-7					0.00
F-6					0.00
F-5					0.00
F-4					0.00
F-3					0.00
F-2					0.00
F-1					0.00
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD					0.00
SPE					0.00
SPF					0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA					0.00
STB					0.00
STC					0.00
STD					0.00
STE					0.00
STF					0.00
AUXILIARES	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB					0.00
SAC					0.00
SAD					0.00
SAF					0.00
ESCALAFONADOS ADM.					
11					
10					
09					
SUB -TOTAL ADM (01)	0.00	0.00	0.00	0.00	0.00
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD					0.00
SPE					0.00
SPF					0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA					0.00
STB					0.00
STC					0.00
STD					0.00
STE					0.00
STF					0.00
AUXILIAR	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB					0.00
SAC					0.00
SAD					0.00
SAE					0.00
SAF					0.00
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00
11					0.00
10					0.00
09					0.00
MEDICOS	0.00	0.00	0.00	0.00	0.00
N-5					0.00
N-4					0.00
N-3					0.00
N-2					0.00
N-1					0.00
ENFERMERAS	0.00	0.00	0.00	0.00	0.00
10					0.00
11					0.00
12					0.00
13					0.00
14					0.00
OBSTETRICES	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
CIRUJANO DENTISTA (61,62...)	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
TECNOLOGOS MEDICOS (71,72...)	0.00	0.00	0.00	0.00	0.00
VIII					0.00
VII					0.00
VI					0.00
V					0.00
IV					0.00
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	0.00	0.00	0.00	0.00	0.00
VIII					0.00
VII					0.00
VI					0.00
V			0.00		0.00
IV					0.00
III					0.00
II					0.00
I					0.00
SUB TOTAL ASISTENCIAL (2)	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	0.00	0.00	-	0.00	-
CUOTA PATRONAL 2.1.31.11-2.1.31.15					0.00
MEDICOS RESIDENTES					
DESTACADOS RESIDENTES					0.00
DESTACADOS					0.00
21.13.11-2.1.18.12-2.1.18.10-2.1.18.21-2.1.18.31-2.1.19.399					
2.1.18.12-2.1.12.18-2.1.12.21-2.1-21.11 2.1.21.12					0.00
SUB TOTAL(3)	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	0.00	0.00	0.00	0.00	0.00

OFICINA DE RECURSOS HUMANOS – REMUNERACIONES – NOMBRADO – INEN

CPC. MARCO A. RUIZ GARCIA
Area De Remuneraciones
OFICINA DE RECURSOS HUMANOS
INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

LIC. ANTONIO H. VASQUEZ ULLOA
Director Ejecutivo de la Oficina de
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INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS