PERU

Instituto Nacional de Enfermedades Neoplásicas

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE ENERO 2024

INEN

CATEGORIA Y NIVEL	EJECUCION MES DE ENERO 2024 R.O.													EJECUCION MES DE ENERO 2024 R.O.R.					EJECUCION PENSIONES ENERO 2024			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL DECRETO CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL DECRETO AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL DS 276	AETA (3)	AETA OCASIONAL DS 051	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA																			01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	1	980.79	0	0.00	0	0.00	1	1,267.39	0.00	0	0.00	0.00	2,248.18	0.00	0.00	0.00	0.00	0.00	FUNC Y DIRECTIVOS	17	37,871.23
VS													0.00					0.00			
F-8													0.00					0.00	F-8		
F-7													0.00					0.00	F-7		
F-6	0	0.00					0	0.00					0.00					0.00	F-6	1	4200.68
F-5	0	0.00					0	0.00					0.00			0.00		0.00	F-5	2	4130.96
F-4	0	0.00					0	0.00					0.00			0.00		0.00	F-4	2	3474.09
F-3	1	980.79					1	1267.39					2,248.18			0.00		0.00	F-3	7	16554.67
F-2													0.00					0.00	F-2	4	7318.6
F-1													0.00					0.00	F-1	1	1994.03
PROFESIONALES	17	34,080.88	2	3,181.06	0	0.00	19	34,540.78	0.00	0	0.00	0.00	71,782.56	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	12	20,328.77
SPA	0	0.00					0	0.00					0.00					0.00	PROFESIONAL SPA	2	3648.58
SPB	0	0.00					0	0.00					0.00					0.00	PROFESIONAL SPB	0	0
SPC	0	0.00					0	0.00					0.00					0.00	PROFESIONAL SPC	4	8016.32
SPD	12	22887.10					12	20741.64					43,628.74			0.00		0.00	PROFESIONAL SPD	3	4908.01
SPE	3	6457.21					3	6488.27					12,945.48					0.00	PROFESIONAL SPE	2	2403.25
SPF	2	4730.37	2	3161.06			4	7310.85					15,208.28					0.00	PROFESIONAL SPF	1	1353.61
TECNICOS	83	107,367.53	2	1,395.56	0	0.00	84	104,450.45	0.00	0	0.00	0.00	213,213.54	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	81	121,158.04
STA	14	20966.35					14	20741.64					41,707.99					0.00	TECNICO STA	66	99413.8
STB	8	13867.34					8	12859.53					26,726.87					0.00	TECNICO STB	12	17241.51
STC	3	5139.45					3	5848.68					10,988.13					0.00	TECNICO STC	3	4502.73
STD	10	16747.92					10	16558.91					33,306.83					0.00	TECNICO STD		
STE	2	3020.21					2	3274.34					6,294.55					0.00	TECNICO STE		
STF	26	46626.26	2	1395.56			27	45167.35					93,189.17					0.00	TECNICO STF		
AUXILIARES	32	52,536.93	8	12383.85	0	0.00	41	63,342.05	0.00	0.00	0.00	0.00	128,265.82	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA	0	0					0	0					0.00					0.00	AUXILIAR SAA		
SAB	22	36727.78	1	689.97			23	36669.29					74,087.04			0.00		0.00	AUXILIAR SAB		
SAC	3	3974.48					3	3527.96					7,502.42			0.00		0.00	AUXILIAR SAC		
SAD	7	11837.68					7	11987.36					23,825.04			0.00		0.00	AUXILIAR SAD		
SAF			5	11693.68			8	11157.44					22,851.12					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	ESCALAFONADOS ADM	0	0.00
11													0.00					0.00			
10													0.00					0.00			
09													0.00					0.00			
SUB -TOTAL ADM (01)	113	194,968.92	13	16,940.27	0.00	0.00	125	203,600.65	0.00	0	0.00	0.00	415,509.84	0.00	0.00	0.00	0.00	0.00	SUB TOTAL ADM	110	179,159.04
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL					PROFESIONALES DE LA SALUD		
PROFESIONALES	39	80,186.23	0	0.00	15	9,436.75	0	0.00	0.00	0	0.00	0.00	89,622.98	0.00	0.00	0.00	0.00	0.00	MEDICOS	51	165,712.32
SPA	0	0			0	0							0.00					0.00	N-5	43	141692.15
SPB	0	0			0	0							0.00					0.00	N-4	8	24020.17
SPC	0	0			0	0							0.00					0.00	N-3	0	0
SPD	1	8461.5			0	0							8,461.50			0.00		0.00	N-2		
SPE	14	51662.7			11	7029.88							58,692.58			0.00		0.00	N-1		
SPF	5	20062.03	0	0.00	4	2406.87							22,468.90			0.00		0.00	ENFERMERAS	417	78,990.41
TECNICOS	468	1,778,098.79	20	42,370.78	387	185,916.75	0	0.00	0.00	0	0.00	0.00	2,007,384.32	0.00	0.00	0.00	0.00	0.00	14	34	58334.67
STA	6	26666.03	0	0.00	4	1977.96							28,643.99			0.00		0.00	13	8	14023.77
STB	42	169253.31	0	0.00	30	14298.53							183,551.84			0.00		0.00	12	4	5967.09
STC	210	777904.38	0	0.00	182	94328.56							872,232.94			0.00		0.00	11	1	1664.68
STD	23	86173.86	0	0.00	15	7124.32							93,298.18			0.00		0.00	10	0	0
STE	14	48270.42	0	0.00	8	4289.95							52,560.37			0.00		0.00	OBSTETRICES	1	1,816.79
STF	173	670828.79	20	42370.78	128	63897.43							777,097.00			0.00		0.00	V	1	1816.79
AUXILIAR	214	782,088.48	1	3,725.00	138	65,254.80	0	0.00	0.00	0	0.00	0.00	851,068.28	0.00	0.00	0.00	0.00	0.00	IV	0	0
SAA	0	0			0	0							0.00					0.00	III		
SAB	72	256341.23	1	3725.00	29	14543.49							274,609.72			0.00		0.00	II		
SAC	46	166173.91			39	17447.56							183,621.47			0.00		0.00	I		
SAD	79	278184			62	28415.92							303,599.92			0.00		0.00	CIRUJANO DENTISTA (61,62 ...)	1	1,829.48
SAE	0	0			0	0							0.00			0.00		0.00	V	1	1829.48
SAF	17	64389.34			9	4847.83							69,237.17			0.00		0.00	IV		
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	III		
11													0.00					0.00	II		
10													0.00					0.00	I		
09													0.00					0.00	TECNOLOGOS MEDICOS	7	10,926.11
MEDICOS	157	1,459,230.32	0	0.00	89	46,899.63	0	0.00	0.00	0	0.00	0.00	1,506,129.97	0.00	0.00	0.00	0.00	0.00	VIII	1	1307.02
N-5	31	356259.99			9	7683.82							363,943.81			0.00		0.00	VII	2	2992.33
N-4	2	21152			0	0							21,152.00			0.00		0.00	VI	2	2719.25
N-3	13	128527.22			5	3969.7							132,496.92			0.00		0.00	V	1	1465.36
N-2	7	54098.29	0	0.00	4	3229.07							57,327.27			0.00		0.00	IV	1	1544.15
N-1	104	899192.81	0	0.00	51	32017.06							931,209.97			0.00		0.00	OTROS PROF. DE LA SALUD (NIVELES PUP 26,37,44,55,91,92 ,93,94,95)	15	23,396.39
ENFERMERAS	435	3,103,148.73	0	0.00	345	429,469.55	0	0.00	0.00	0	0.00	0.00	3,532,618.28	0.00	0.00	0.00	0.00	0.00	IV	0	0
10	292	1960741.01	0	0.00	223	274787.75							2,235,528.76			0.00		0.00	V	5	7025.66
11	69	477544.75	0	0.00	59	71284.41							548,829.16			0.00		0.00	VI	1	1502.58
12	9	72080	0	0.00	8	11351.21							83,431.21			0.00		0.00	VII	3	5289.08
13	3	38235	0	0.00	3	5447.65							43,682.65			0.00		0.00	VIII	3	5459.88
14	62	554545.97	0	0.00	52	66598.53							621,144.50			0.00		0.00	III	2	2822.9
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	II		
V													0.00					0.00	I	1	1296.29
IV													0.00					0.00	SUB TOTAL ASISTENCIAL (2)	122	282,773.50
III													0.00					0.00	SUB TOTAL PUP NORMAL (1+2)	232	461,932.54
II													0.00					0.00	RENOVABLES	13	15 699 57
I													0.00					0.00	20.11.31-20.23.45-23.23.43		0.00
CIRUJANO DENTISTA (61,62 ...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Devengado		
V													0.00					0.00			
IV													0.00					0.00	TOTAL GENERAL	245	477,632.11
III													0.00					0.00			
II													0.00					0.00			
I													0.00					0.00			
TECNOLOGOS MEDICOS (71,72...)	150	1,053,815.63	1	5,700.00	114	136,647.05	0	0.00	0.00	0	0.00	0.00	1,196,962.68	0.00	0.00	0.00	0.00	0.00			
VIII	23	196278.66			21	27,798.90							224,077.56			0.00		0.00			
VII	0	0			0	0.00							0.00					0.00			
VI	2	13846.00			2	2,584.02							16,430.02			0.00		0.00			
V	35	237362			29	32,899.92							270,261.92			0.00		0.00			
IV	90	606128.97	1	5700.00	62	73,364.21							685,193.18			0.00		0.00			
OTROS PROF. DE LA SALUD (NIVELES PUP 26,37,44,55,91,92 ,93,94,95)	82	554,879.20	1	8,150.00	82	68,926.89	0	0.00	0.00	0	0.00	0.00	827,956.09	0.00	0.00	0.00	0.00	0.00			
VIII	6	52955.08	0		6	6,138.48							59,093.56			0.00		0.00			
VII	0	0	0		0	0.00							0.00					0.00			
VI	1	7148.00	0		1	370.16							7,518.16			0.00		0.00			
V	7	37857	0		5	5,110.48							42,967.48			0.00		0.00			
IV	53	367975.12	1	8150.00	38	43,925.38							419,050.50			0.00		0.00			
III	3	18597	0		3	2,776.19							21,373.19			0.00		0.00			
II	12	70347.00	0		9	8,606.20							78,953.20			0.00		0.00			
I	0	0	0		0	0.00							0.00					0.00			
SUB TOTAL ASISTENCIAL (2)	1526	8,792,243.38	23	57,945.78	1111	940,551.44	0	0.00	0.00	0	0.00	0.00	9,790,740.60	0.00	0.00	0.00	0.00	0.00			
SUB TOTAL PUP NORMAL (1+2)	1839	8,987,212.30	36	74,886.05	1111	940,551.44	125	203,600.65	0.00	0	0.00	0.00	10,206,250.44	0.00	0.00	0.00	0.00	0.00			
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		0.00			
MEDICOS RESIDENTES																					
DESTACADOS (RESIDENTES)	190	7,950.00			118	70,228.44		0.00					78,178.44					0.00			
DESTACADOS	1	0.00					1	1,462.17					1,462.17					0.00			
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00								
2.1.13.12-2.1.13.14-2.1.13.31- 2.1-31-11-23.28.12																					
SUB TOTAL(3)	191	7,950.00	0	0.00	118	70,228.44	1	1,462.17	0.00	0	0.00	0.00	79,641.61	0.00	0.00	0.00	0.00	0.00			
TOTAL GENERAL	1830	8,995,162.30	36	74,886.05	1230	1,010,780.88	126	205,062.82	0.00	0	0.00	0.00	10,285,892.05	0.00	0.00	0.00	0.00	0.00			

OFICINA DE RECURSOS HUMANOS REMUNERACIONES NOMBRADO INEN

CPC. MARCO A. RUIZ GARCIA
Área De Remuneraciones
OFICINA DE RECURSOS HUMANOS
INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

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INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS