martes, 14 de marzo de 2023

REPORTE DE SEGUIMIENTO ANUAL DEL PLAN OPERATIVO INSTITUCIONAL

Año : 2022

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS - INEN
UE: 001235 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

CC: Todos

☑ PORCENTAJE DE AVANCES TRUNCADOS AL 100%

Exportar Excel Imprimir

OBJETIVO ESTRATEGICO / ACCION ESTRATÉGICA / ACTIVIDAD OPERATIVA	NIVEL DE PRIORIDAD	UNIDAD MEDIDA	TIPO DE AGREGACIÓN	PROG./ EJE.	FISICO Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO.	AVANCE % ACUMULADO	FINANCIERO Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	AVANCE ACUMULADO
OEI.01 CONTROLAR LA MORBILIDAD POR CÁNCER CON OPORTUNIDAD Y ACCESIBILIDAD EN LA POBLACIÓN																															
AEI.01.01 TRANSFERENCIA DE CAPACIDADES Y TECNOLOGÍAS EN PROMOCIÓN DE LA SALUD Y PREVENCIÓN DEL CÁNCER IMPLEMENTADOS EN EL PERSONAL DE LA SALUD																															
AOI00123500304 - PROMOCION DE LA SALUD	Muy Alta	INFORME	Acumulado Anual	PROG.	5.00	7.00	5.00	5.00	7.00	5.00	5.00	5.00	5.00	7.00	5.00	5.00	66.00	100.00	6,345.21	6,345.21	6,345.21	6,345.21	6,345.21	6,345.21	6,345.21	6,345.21	6,345.21	6,345.21	6,345.21	6,345.19	76,142.50
				EJEC.	5.00	7.00	5.00	5.00	7.00	5.00	5.00	5.00	5.00	7.00	5.00	5.00	66.00		4,230.88	4,518.37	5,676.10	5,189.22	4,617.97	5,465.78	3,767.36	3,930.34	3,701.41	2,589.15	8,101.94	5,913.46	57,701.98
AOI00123500168 - PROMOCION DE LA SALUD	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	12.00	100.00	3,807.13	3,807.13	3,807.13	3,807.13	3,807.13	3,807.13	3,807.13	3,807.13	3,807.13	11,807.13	3,807.13	7,052.07	56,930.50
				EJEC.	1.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	12.00		2,538.53	2,711.02	3,405.65	3,113.53	2,770.78	3,279.47	2,260.41	2,358.20	2,220.86	1,553.49	4,861.16	3,548.08	34,621.18
AOI00123500153 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	420.00	640.00	630.00	630.00	630.00	630.00	630.00	950.00	700.00	700.00	700.00	700.00	7,960.00	100.00	112,119.50	112,119.50	112,119.50	112,119.50	112,119.50	112,119.50	113,802.83	113,802.83	113,802.83	113,802.83	113,802.83	113,360.85	1,355,092.00
				EJEC.	673.00	643.00	736.00	1181.00	870.00	484.00	720.00	940.00	756.00	817.00	1216.00	791.00	9,827.00		60,106.33	59,194.13	88,485.89	67,517.83	103,397.82	118,523.56	118,287.99	111,512.65	105,467.10	136,465.84	143,004.20	155,856.81	1,267,820.15
AOI00123500621 - CONSEJERÍA PARA PACIENTES DIAGNOSTICADOS CON CÁNCER	Muy Alta	PERSONA INFORMADA	Acumulado Anual	PROG.	13,289.00	15,176.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	203,465.00	100.00	14,503.42	14,503.42	14,503.42	14,503.42	14,503.42	14,503.42	14,503.42	14,503.42	14,503.42	14,503.42	14,503.42	14,503.38	174,041.00
				EJEC.	13289.00	15176.00	15705.00	16921.00	17841.00	18519.00	17150.00	18434.00	19187.00	19281.00	20410.00	18486.00	210,399.00		0.00	3,500.00	7,000.00	0.00	3,854.00	3,500.00	7,000.00	0.00	3,500.00	3,500.00	0.00	142,186.70	174,040.70
AOI00123500305 - PROMOCION DE LA SALUD	Muy Alta	INFORME	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	100.00	2,538.08	2,538.08	2,538.08	2,538.08	2,538.08	2,538.08	2,538.08	2,538.08	2,538.08	2,538.08	2,538.08	2,538.12	30,457.00
				EJEC.	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	49.00		1,692.35	1,807.35	2,270.44	2,075.69	1,847.19	2,186.31	1,506.94	1,572.14	1,480.57	1,035.66	3,240.78	2,365.38	23,080.80
AOI00123500005 - MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN LOS SERVICIOS DE ATENCIÓN DE TUBERCULOSIS	Muy Alta	TRABAJADOR PROTEGIDO	No Acumulado	PROG.	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	-	100.00	504.08	504.08	504.08	504.08	504.08	504.08	1,664.42	1,664.42	1,664.42	1,664.42	1,664.42	1,664.42	13,011.00
				EJEC.	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.41	2,955.02	587.66	0.00	0.00	4,304.09
AOI00123500006 - ENTREGAR A ADULTOS Y JOVENES VARONES CONSEJERIA Y TAMIZAJE PARA ITS Y VIH/SIDA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	30.00	30.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	300.00	100.00	70,684.08	70,684.08	70,684.08	70,684.08	70,684.08	70,684.08	70,684.08	70,684.08	70,684.08	70,684.08	70,684.08	47,574.12	825,099.00
				EJEC.	30.00	35.00	32.00	25.00	28.00	23.00	30.00	20.00	28.00	20.00	25.00	18.00	314.00		45,623.67	43,446.63	43,358.35	49,031.14	41,619.29	47,150.51	47,849.33	48,956.22	50,986.45	0.00	0.00	0.00	418,021.59
AOI00123500007 - BRINDAR INFORMACION Y ATENCION PREVENTIVA A POBLACION DE ALTO RIESGO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	50.00	1,111.33	1,111.33	1,111.33	1,111.33	1,111.33	1,111.33	1,111.33	1,111.33	1,111.33	1,111.33	1,111.33	1,111.37	13,336.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	4.00		0.00	0.00	2,180.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180.46
																	EJECUCIÓN FÍSICA POR AEI.01.01:	93.8											EJECUCIÓN FINANCIERA POR AEI.01.01:				1,981,770.95
AEI.01.02 DIAGNÓSTICO MULTIDISCIPLINARIO ARTICULADO; OPORTUNO Y ACCESIBLE A LOS PACIENTES																															
AOI00123500067 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	120.00	490.00	450.00	450.00	660.00	660.00	660.00	750.00	660.00	660.00	660.00	660.00	6,880.00	100.00	1,915.92	1,915.92	1,915.92	1,915.92	1,915.92	1,915.92	1,915.92	1,915.92	1,915.92	1,915.92	1,915.92	4,915.88	25,991.00
				EJEC.	469.00	496.00	588.00	647.00	808.00	699.00	678.00	749.00	818.00	946.00	757.00	479.00	8,134.00		0.00	0.00	0.00	400.00	3,740.00	882.00	0.00	3,821.62	0.00	6,536.00	0.00	0.00	15,379.62
AOI00123500069 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	80.00	170.00	100.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,050.00	100.00	10,550.22	10,550.22	10,550.22	2,792.00	2,792.00	2,792.00	10,550.22	10,550.22	10,550.22	10,550.22	10,550.22	80,948.24	173,726.00
				EJEC.	76.00	173.00	189.00	246.00	171.00	194.00	215.00	212.00	208.00	101.00	176.00	161.00	2,122.00		0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	70,396.00	35,198.00	64,529.67	173,723.67
AOI00123500155 - TAMIZAJE EN MUJER CON EXAMEN CLINICO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	260.00	460.00	450.00	450.00	610.00	610.00	610.00	720.00	610.00	610.00	610.00	610.00	6,610.00	100.00	1,822.17	1,822.17	1,822.17	1,822.17	1,822.17	1,822.17	1,822.17	1,822.17	1,822.17	1,822.17	1,822.17	1,822.13	21,866.00

DE MAMA PARA DETECCION DE CANCER DE MAMA				EJEC.	413.00	461.00	588.00	596.00	739.00	633.00	631.00	721.00	738.00	878.00	709.00	423.00	7,530.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,865.23	21,865.23
AOI00123500156 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	260.00	260.00	260.00	260.00	310.00	310.00	310.00	360.00	310.00	310.00	310.00	310.00	3,570.00	100.00	2,587.00	2,587.00	2,587.00	2,587.00	2,587.00	2,587.00	2,587.00	2,587.00	2,587.00	2,587.00	2,587.00	2,587.00	31,044.00
				EJEC.	242.00	254.00	331.00	287.00	393.00	424.00	318.00	361.00	377.00	381.00	382.00	235.00	3,985.00		0.00	0.00	31,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,003.00
AOI00123500157 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	26.00	85.00	85.00	85.00	110.00	110.00	110.00	330.00	250.00	250.00	250.00	250.00	1,941.00	86.71	2,594.75	2,594.75	2,594.75	2,594.75	2,594.75	2,594.75	2,594.75	2,594.75	2,594.75	2,594.75	2,594.75	2,594.75	31,137.00
				EJEC.	83.00	87.00	94.00	131.00	150.00	167.00	151.00	214.00	215.00	211.00	128.00	52.00	1,683.00		0.00	14,998.40	15,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,435.40
AOI00123500158 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	16.00	40.00	45.00	45.00	45.00	45.00	45.00	50.00	45.00	45.00	45.00	45.00	511.00	83.95	1,781.25	1,781.25	1,781.25	1,781.25	1,781.25	1,781.25	1,781.25	1,781.25	1,781.25	1,781.25	1,781.25	1,781.25	21,375.00
				EJEC.	40.00	41.00	52.00	37.00	29.00	49.00	22.00	52.00	35.00	42.00	15.00	15.00	429.00		0.00	6,501.60	13,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,487.60
AOI00123500089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	109.00	109.00	109.00	44.00	44.00	44.00	44.00	70.00	43.00	43.00	43.00	43.00	745.00	100.00	270,584.03	270,584.03	270,584.03	270,584.03	270,584.03	270,584.03	270,584.03	270,584.03	270,584.03	270,584.03	270,584.03	275,640.03	3,252,064.36
				EJEC.	39.00	74.00	87.00	67.00	83.00	68.00	63.00	78.00	80.00	74.00	83.00	62.00	858.00		4,671.59	3,707.46	6,835.30	7,900.53	12,175.06	7,052.73	6,110.61	6,705.36	9,121.21	5,137.87	4,080.52	10,416.71	83,914.95
AOI00123500118 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	70.00	60.00	60.00	27.00	27.00	27.00	50.00	70.00	50.00	50.00	50.00	40.00	581.00	100.00	242,295.68	242,295.68	242,295.68	242,295.68	242,295.68	242,295.68	261,334.01	261,334.01	261,334.01	261,334.01	261,334.01	250,860.97	3,011,305.10
				EJEC.	26.00	44.00	68.00	49.00	71.00	57.00	56.00	68.00	70.00	47.00	56.00	46.00	658.00		8,162.88	8,155.13	11,606.83	21,174.03	28,950.65	17,846.54	7,954.20	10,958.73	21,075.38	8,544.44	10,791.88	15,696.36	170,917.05
AOI00123500127 - DIAGNOSTICO DEL CANCER DE HIGADO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	32.00	30.00	14.00	14.00	14.00	14.00	30.00	30.00	20.00	12.00	12.00	252.00	100.00	47,663.71	47,663.71	47,663.71	47,663.71	47,663.71	47,663.71	66,802.04	66,802.04	66,802.04	77,286.71	77,286.71	76,282.66	717,244.46
				EJEC.	18.00	20.00	27.00	20.00	26.00	24.00	17.00	34.00	32.00	22.00	26.00	24.00	290.00		3,496.11	3,471.11	6,655.58	3,456.69	2,297.52	3,445.30	4,310.43	2,883.13	2,916.31	2,801.61	3,297.41	3,623.54	42,654.74
AOI00123500098 - DIAGNOSTICO DEL CANCER DE PROSTATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	72.00	72.00	72.00	72.00	50.00	50.00	70.00	70.00	70.00	50.00	50.00	50.00	748.00	100.00	325,431.65	325,431.65	325,431.65	325,431.65	325,431.65	325,431.65	332,114.48	332,114.48	332,114.48	332,114.48	332,114.48	342,870.52	3,956,032.82
				EJEC.	44.00	79.00	73.00	73.00	67.00	66.00	73.00	70.00	73.00	7.00	135.00	48.00	808.00		11,075.65	10,255.89	14,387.72	24,970.15	40,276.99	24,960.00	13,610.94	23,764.03	27,277.62	14,539.29	17,439.97	30,657.00	253,215.25
AOI00123500678 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL CANCER RENAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	14.00	14.00	28.00	28.00	28.00	28.00	30.00	30.00	14.00	14.00	14.00	14.00	256.00	100.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
				EJEC.	8.00	14.00	30.00	28.00	33.00	19.00	35.00	28.00	25.00	39.00	42.00	27.00	328.00		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AOI00123500685 - DIAGNOSTICO Y ESTADIAJE CLINICO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	100.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	9,000.00
				EJEC.	11.00	13.00	12.00	19.00	20.00	15.00	11.00	7.00	11.00	22.00	4.00	7.00	152.00		0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	3,500.00	0.00	0.00	0.00	17,500.00
AOI00123500431 - DIAGNOSTICO DEL CANCER DE HIGADO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	30.00	30.00	30.00	25.00	25.00	25.00	315.00	98.10	2,914.22	2,914.22	2,914.22	2,914.22	2,914.22	2,914.22	2,914.22	2,914.22	2,914.22	2,914.22	2,914.22	2,914.16	34,970.58
				EJEC.	20.00	25.00	31.00	26.00	25.00	25.00	18.00	31.00	34.00	21.00	29.00	24.00	309.00		7,866.25	7,810.01	14,975.05	7,777.56	5,169.42	7,751.92	9,698.46	6,487.04	6,561.69	6,303.63	7,419.18	8,152.97	95,973.18
AOI00123500446 - DIAGNOSTICO DE LEUCEMIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	35.00	42.00	48.00	49.00	43.00	43.00	50.00	60.00	60.00	40.00	40.00	40.00	550.00	100.00	8,023.19	8,023.19	8,023.19	8,023.19	8,023.19	8,023.19	8,023.19	8,023.19	8,023.19	8,023.19	8,023.19	8,023.13	96,278.22
				EJEC.	24.00	31.00	45.00	47.00	52.00	45.00	50.00	75.00	62.00	44.00	54.00	47.00	576.00		29,441.28	30,676.61	36,995.20	53,400.39	47,660.29	64,830.91	79,026.56	38,290.54	41,375.92	71,351.10	43,362.09	54,552.29	590,963.18
AOI00123500467 - DIAGNOSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	34.00	43.00	49.00	46.00	46.00	45.00	45.00	45.00	45.00	45.00	45.00	40.00	528.00	96.40	3,787.49	3,787.49	3,787.49	3,787.49	3,787.49	3,787.49	3,787.49	3,787.49	3,787.49	3,787.49	3,787.49	3,787.43	45,449.82
				EJEC.	34.00	33.00	55.00	32.00	64.00	41.00	45.00	27.00	45.00	55.00	43.00	35.00	509.00		15,426.30	16,718.37	30,175.32	30,140.68	27,846.49	21,221.51	17,996.90	22,875.60	45,076.48	20,348.30	17,937.88	93,837.37	359,601.20
AOI00123500489 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	19.00	14.00	14.00	14.00	17.00	30.00	29.00	50.00	50.00	43.00	43.00	25.00	348.00	100.00	4,667.03	4,667.03	4,667.03	4,667.03	4,667.03	4,667.03	4,667.03	4,667.03	4,667.03	4,667.03	4,667.03	4,666.97	56,004.30
				EJEC.	6.00	32.00	27.00	26.00	32.00	44.00	23.00	45.00	32.00	23.00	35.00	27.00	352.00		12,613.82	13,355.36	12,883.77	15,293.01	12,156.27	13,937.56	11,542.73	11,097.61	10,252.26	9,412.46	11,287.79	12,687.02	146,519.66
AOI00123500674 - DIAGNOSTICO Y ESTADIAJE CLINICO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	9.00	9.00	20.00	20.00	9.00	9.00	8.00	8.00	132.00	96.97	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
				EJEC.	9.00	3.00	21.00	10.00	7.00	9.00	18.00	7.00	11.00	14.00	13.00	6.00	128.00		0.00	0.00	2,999.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.76
AOI00123500682 - DIAGNOSTICO Y ESTADIAJE CLINICO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	20.00	350.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
				EJEC.	3.00	70.00	31.00	26.00	31.00	48.00	9.00	26.00	29.00	27.00	31.00	25.00	356.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500332 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	147.00	108.00	143.00	129.00	149.00	155.00	140.00	140.00	140.00	130.00	120.00	100.00	1,601.00	99.69	15,562.91	15,562.91	15,562.91	15,562.91	15,562.91	15,562.91	15,562.91	15,562.91	15,562.91	15,562.91	15,562.91	15,562.87	186,754.88
				EJEC.	142.00	143.00	155.00	104.00	122.00	111.00	105.00	153.00	173.00	133.00	136.00	119.00	1,596.00		44,299.77	46,204.25	96,320.96	98,376.22	148,560.67	134,217.60	74,727.15	103,981.61	114,757.15	105,478.91	61,144.38	139,706.96	1,167,775.63
AOI00123500340 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	67.00	128.00	131.00	122.00	145.00	162.00	196.00	250.00	238.00	238.00	239.00	230.00	2,146.00	100.00	29,406.20	29,406.20	29,406.20	29,406.20	29,406.20	29,406.20	29,406.20	29,406.20	29,406.20	29,406.20	29,406.20	29,406.20	352,874.40
				EJEC.	99.00	186.00	225.00	206.00	210.00	176.00	153.00	161.00	173.00	169.00	224.00	184.00	2,166.00		90,854.92	104,559.88	169,559.37	261,652.50	238,511.86	209,556.26	220,054.05	159,835.02	215,267.76	144,838.36	114,684.09	240,210.45	2,169,584.52
AOI00123500348 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	45.00	36.00	58.00	51.00	63.00	90.00	74.00	120.00	95.00	95.00	95.00	85.00	907.00	99.56	16,424.42	16,424.42	16,424.42	16,424.42	16,424.42	16,424.42	16,424.42	16,424.42	16,424.42	16,424.42	16,424.42	16,424.44	197,093.06
				EJEC.	44.00	75.00	93.00	73.00	90.00	73.00	64.00	79.00	88.00	76.00	84.00	64.00	903.00		46,715.89	37,074.58	68,352.96	79,005.33	121,750.58	70,527.33	61,106.12	67,053.62	91,212.14	51,378.72	40,805.21	104,167.13	839,149.61
AOI00123500383 - DIAGNOSTICO DEL CANCER DE PROSTATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	72.00	72.00	72.00	72.00	72.00	72.00	78.00	78.00	78.00	82.00	82.00	62.00	892.00	99.10	12,094.16	12,094.16	12,094.16	12,094.16	12,094.16	12,094.16	12,094.16	12,094.16	12,094.16	12,094.16	12,094.16	12,094.16	145,129.92
				EJEC.	45.00	83.00	86.00	74.00	73.00	72.00	76.00	78.00	80.00	84.00	80.00	53.00	884.00		26,581.55	24,614.13	34,530.54	59,928.37	96,664.77	59,904.00	32,666.25	57,033.67	65,466.28	34,894.30	41,855.92	73,576.81	607,716.59
AOI00123500399 - DIAGNOSTICO DEL CANCER DE PULMON	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	39.00	52.00	30.00	49.00	53.00	45.00	45.00	45.00	45.00	43.00	40.00	516.00	100.00	3,631.48	3,631.48	3,631.48	3,631.48	3,631.48	3,631.48	3,631.48	3,631.48	3,631.48	3,631.48	3,631.48	3,631.48	43,577.76
				EJEC.	31.00	37.00	62.00	33.00	41.00	36.00	51.00	42.00	52.00	43.00	49.00	41.00	518.00		19,821.39	17,554.59	27,050.03	18,375.84	11,308.48	11,837.73	12,456.86	11,211.25	11,998.53	10,985.71	22,641.09	16,109.51	191,351.01
AOI00123500414 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	39.00	58.00	52.00	58.00	55.00	67.00	82.00	82.00	65.00	60.00	59.00	45.00	722.00	95.84	4,586.22	4,586.22	4,586.22	4,586.22	4,586.22	4,586.22	4,586.22	4,586.22	4,586.22	4,586.22	4,586.22	4,586.22	55,034.64
				EJEC.	26.00	50.00	62.00	59.00	71.00	60.00	61.00	71.00	74.00	55.00	56.00	47.00	692.00		19,590.90	19,572.32	27,856.40	50,817.66	69,481.56	42,831.69	19,090.09	26,300.96	50,580.92	20,506.66	25,900.51	37,671.27	410,200.94
AOI00123500670 -	Muy Alta	PERSONA	Acumulado Anual	PROG.	20.00	18.00	18.00	16.00	16.00	16.00	30.00	30.00	30.00	14.00	14.00	14.00	236.00	100.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

DIAGNOSTICO Y ESTADIAJE CLINICO DE LA NEOPLASIA MALIGNA DE HUESOS		DIAGNOSTICADA		EJEC.	9.00	15.00	24.00	22.00	30.00	17.00	30.00	20.00	21.00	18.00	22.00	13.00	241.00		0.00	0.00	3,999.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.85
AOI00123500175 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	1,609.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	19,429.00	100.00	7,434.63	7,434.63	7,434.63	7,434.63	7,434.63	7,434.63	7,434.63	7,434.63	7,434.63	7,434.63	7,434.63	7,434.58	89,215.51
				EJEC.	2325.00	1751.00	2475.00	2324.00	2311.00	2184.00	1971.00	2258.00	2305.00	2367.00	2664.00	2064.00	26,999.00		1,383.45	2,911.66	7,118.08	4,943.97	4,991.31	5,801.00	8,040.92	3,006.13	3,833.84	12,532.33	20,881.58	34,622.41	110,066.68
AOI00123500299 - TAMIZAJE DE PERSONAS CON TRASTORNOS MENTALES Y PROBLEMAS PSICOSOCIALES	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	382.00	382.00	382.00	382.00	382.00	382.00	672.00	672.00	672.00	672.00	672.00	672.00	6,324.00	100.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	4,976.00	19,936.00
				EJEC.	529.00	486.00	634.00	675.00	492.00	518.00	514.00	706.00	801.00	504.00	708.00	597.00	7,164.00		1,440.97	0.00	3,427.64	97.59	6,545.45	0.00	0.00	3,060.00	0.00	2,281.29	0.00	0.00	16,852.94
AOI00123500173 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00	92.78	188.36	188.36	188.36	188.36	188.36	188.36	188.36	188.36	188.36	188.36	188.36	188.30	2,260.26
				EJEC.	129.00	187.00	249.00	122.00	151.00	249.00	259.00	222.00	221.00	235.00	167.00	147.00	2,338.00		35.05	73.77	180.34	125.26	126.46	146.97	203.72	76.16	97.13	317.51	529.04	877.13	2,788.54
AOI00123500560 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	82,200.00	84.52	21,360.37	21,360.37	21,360.37	21,360.37	21,360.37	21,360.37	21,360.37	21,360.37	21,360.37	21,360.37	21,360.37	21,360.36	256,324.43
				EJEC.	6850.00	6850.00	6850.00	6850.00	6850.00	6850.00	555.00	424.00	6850.00	6850.00	6850.00	6850.00	69,479.00		3,974.78	8,365.48	20,450.91	14,204.49	14,340.49	16,666.80	23,102.30	8,636.88	11,014.98	36,006.55	59,994.72	99,473.37	316,231.75
AOI00123500568 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	67.00	128.00	131.00	122.00	145.00	162.00	196.00	250.00	238.00	238.00	239.00	230.00	2,146.00	100.00	15,928.36	15,928.36	15,928.36	15,928.36	15,928.36	15,928.36	15,928.36	15,928.36	15,928.36	15,928.36	15,928.36	15,928.34	191,140.30
				EJEC.	99.00	186.00	225.00	206.00	210.00	176.00	153.00	161.00	173.00	169.00	224.00	184.00	2,166.00		49,213.08	56,636.60	91,844.66	141,728.43	129,193.92	113,509.64	119,195.94	86,577.30	116,603.37	78,454.11	62,120.55	130,114.00	1,175,191.60
AOI00123500079 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	114.00	170.00	170.00	170.00	170.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	1,592.00	100.00	743,869.30	743,869.30	743,869.30	743,869.30	743,869.30	743,869.30	557,342.80	557,342.80	557,342.80	557,342.80	557,342.80	596,387.80	7,846,317.60
				EJEC.	96.00	172.00	208.00	194.00	195.00	162.00	141.00	146.00	162.00	153.00	207.00	163.00	1,999.00		22,713.73	26,139.97	42,389.84	65,413.12	59,627.96	52,389.07	55,013.51	39,958.75	53,816.94	36,209.59	28,671.02	60,052.61	542,396.11
AOI00123500145 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	100.00	89,744.73	89,744.73	89,744.73	89,744.73	89,744.73	89,744.73	89,147.74	89,147.74	89,147.74	89,147.74	89,147.74	90,279.74	1,074,486.82
				EJEC.	1.00	16.00	11.00	12.00	13.00	14.00	1.00	23.00	11.00	3.00	12.00	12.00	129.00		5,606.14	5,935.71	5,726.12	6,796.90	5,402.79	6,194.47	5,130.10	4,932.27	4,556.56	4,183.32	5,016.80	5,638.67	65,119.85
AOI00123500671 - DIAGNOSTICO Y ESTADIAJE CLINICO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	7.00	7.00	7.00	7.00	7.00	7.00	10.00	10.00	10.00	10.00	10.00	10.00	102.00	96.08	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
				EJEC.	5.00	5.00	10.00	10.00	5.00	9.00	15.00	9.00	8.00	8.00	9.00	5.00	98.00		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00123500108 - DIAGNOSTICO DEL CANCER DE PULMON	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	60.00	65.00	45.00	18.00	16.00	16.00	35.00	35.00	35.00	35.00	35.00	30.00	425.00	100.00	102,488.62	102,488.62	102,488.62	102,488.62	102,488.62	102,488.62	110,993.13	110,993.13	110,993.13	110,993.13	110,993.13	118,826.05	1,288,723.42
				EJEC.	24.00	36.00	51.00	29.00	42.00	28.00	45.00	37.00	42.00	35.00	44.00	35.00	448.00		8,258.91	7,314.41	11,270.85	7,656.60	4,711.87	4,932.39	5,190.36	4,671.35	4,999.39	4,577.38	9,433.79	6,712.30	79,729.60
AOI00123500070 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	140.00	140.00	140.00	86.00	85.00	85.00	140.00	140.00	140.00	130.00	120.00	100.00	1,446.00	100.00	622,494.60	622,494.60	622,494.60	622,494.60	622,494.60	622,494.58	476,422.93	476,422.93	476,422.93	476,422.93	476,422.93	436,202.93	6,553,285.16
				EJEC.	140.00	139.00	156.00	99.00	122.00	109.00	105.00	153.00	173.00	133.00	136.00	108.00	1,573.00		33,224.83	34,653.19	72,240.72	73,782.16	111,420.50	100,663.20	56,045.36	77,986.21	86,067.86	79,109.18	45,858.28	104,780.22	875,831.71
AOI00123500681 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL CANCER RENAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	40.00	40.00	40.00	40.00	40.00	15.00	305.00	100.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
				EJEC.	14.00	17.00	31.00	32.00	33.00	21.00	36.00	40.00	15.00	39.00	43.00	29.00	350.00		0.00	0.00	3,999.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.67
AOI00123500001 - DESPISTAJE DE TUBERCULOSIS EN SINTOMATICOS RESPIRATORIOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	754.00	754.00	753.00	754.00	754.00	754.00	753.00	753.00	753.00	753.00	753.00	753.00	9,041.00	98.75	1,291.50	1,291.50	1,291.50	1,291.50	1,291.50	1,291.50	1,291.50	1,291.50	1,291.50	1,291.50	1,291.50	1,291.50	15,498.00
				EJEC.	629.00	686.00	647.00	667.00	744.00	744.00	717.00	809.00	799.00	875.00	858.00	753.00	8,928.00		0.00	0.00	5,805.60	7,200.00	0.00	0.00	0.00	737.45	0.00	0.00	0.00	0.00	13,743.05
AOI00123500002 - DIAGNOSTICO DE CASOS DE TUBERCULOSIS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	11.00	151.00	94.70	743.42	743.42	743.42	743.42	743.42	743.42	743.42	743.42	743.42	13,519.09	13,519.09	13,519.04	47,248.00
				EJEC.	12.00	10.00	17.00	12.00	11.00	12.00	12.00	8.00	18.00	10.00	11.00	10.00	143.00		0.00	0.00	0.00	0.00	0.00	31,320.00	14,400.00	0.00	0.00	0.00	0.00	0.00	45,720.00
AOI00123500003 - DESPISTAJE Y DIAGNOSTICO DE TUBERCULOSIS PARA PACIENTES CON COMORBILIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	11.00	151.00	94.70	763.00	763.00	763.00	763.00	763.00	763.00	762.00	762.00	762.00	762.00	762.00	3,442.00	11,830.00
				EJEC.	12.00	10.00	17.00	12.00	11.00	12.00	12.00	8.00	18.00	10.00	11.00	10.00	143.00		0.00	0.00	0.00	7,200.00	1,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,616.00
AOI00123500586 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	55.00	55.00	55.00	45.00	45.00	45.00	570.00	100.00	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.13	13,250.00
				EJEC.	41.00	63.00	50.00	30.00	48.00	54.00	55.00	61.00	54.00	42.00	56.00	39.00	593.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500675 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL RETINOBLASTOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	56.00	100.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
				EJEC.	3.00	5.00	4.00	5.00	8.00	4.00	11.00	2.00	5.00	4.00	8.00	1.00	60.00		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AOI00123500232 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	30.00	30.00	30.00	390.00	100.00	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.63	5,300.00
				EJEC.	22.00	63.00	50.00	33.00	17.00	4.00	41.00	40.00	44.00	25.00	41.00	28.00	408.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500140 - DIAGNOSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	15.00	15.00	20.00	20.00	20.00	20.00	26.00	60.00	35.00	35.00	35.00	35.00	336.00	100.00	240,806.45	240,806.45	240,806.45	240,806.45	240,806.45	240,806.45	259,586.45	259,586.45	259,586.45	259,586.45	259,586.45	293,621.45	3,036,392.40
				EJEC.	15.00	15.00	39.00	15.00	33.00	14.00	30.00	65.00	34.00	33.00	38.00	28.00	359.00		6,856.13	7,430.39	13,411.25	13,395.86	12,376.22	9,431.78	7,998.62	10,166.93	20,033.99	9,043.69	7,972.39	41,705.50	159,822.75
AOI00123500148 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	1.00	5.00	5.00	3.00	2.00	2.00	26.00	100.00	2,074.23	2,074.23	2,074.23	2,074.23	2,074.23	2,074.23	2,074.23	2,074.23	2,074.23	2,074.23	2,074.23	2,074.27	24,890.80
				EJEC.	0.00	0.00	3.00	1.00	4.00	1.00	1.00	5.00	5.00	2.00	4.00	5.00	31.00		5,606.14	5,935.71	5,726.12	6,796.90	5,402.79	6,194.47	5,130.10	4,932.27	4,556.56	4,183.32	5,016.80	5,638.67	65,119.85
AOI00123500174 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	3,580.00	3,580.00	3,580.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	47,460.00	100.00	10,384.13	10,384.13	10,384.13	10,384.13	10,384.13	10,384.13	10,384.13	10,384.13	10,384.13	10,384.13	10,384.13	10,384.06	124,609.49
				EJEC.	4516.00	3429.00	4516.00	4107.00	4165.00	4308.00	4165.00	4283.00	4421.00	4563.00	4165.00	4311.00	50,949.00		1,932.30	4,066.79	9,942.00	6,905.37	6,971.48	8,102.39	11,230.95	4,198.73	5,354.82	17,504.22	29,165.82	48,357.96	153,732.83
AOI00123500137 -	Muy Alta	PERSONA	Acumulado Anual		2.00	2.00	2.00	10.00	14.00	14.00	7.00	14.00	7.00	7.00	7.00	4.00	90.00	100.00	118,228.70	118,228.70	118,228.70	118,228.70	118,228.70	118,228.70	118,228.70	118,228.70	118,228.70	118,228.70	118,228.70	118,228.70	1,418,744.40

DIAGNOSTICO DE LEUCEMIA		DIAGNOSTICADA		PROG.																											
				EJEC.	0.00	0.00	4.00	10.00	14.00	11.00	7.00	20.00	12.00	6.00	10.00	13.00	107.00		16,356.27	17,042.56	20,552.89	29,666.88	26,477.94	36,017.17	43,903.64	21,272.52	22,986.62	39,639.50	24,090.05	30,306.83	328,312.87
AOI00123500141 - DIAGNOSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	1.00	1.00	1.00	1.00	22.00	100.00	44,677.70	44,677.70	44,677.70	44,677.70	44,677.70	44,677.70	44,677.70	44,677.70	44,677.70	44,677.70	44,677.70	44,677.70	536,132.40
				EJEC.	3.00	2.00	2.00	0.00	3.00	3.00	2.00	2.00	2.00	6.00	1.00	1.00	27.00		8,570.17	9,287.98	16,764.07	16,744.82	15,470.27	11,789.73	9,998.28	12,708.67	25,042.49	11,304.61	9,965.49	52,131.86	199,778.44
AOI00123500176 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	16,200.00	100.00	3,326.38	3,326.38	3,326.38	3,326.38	3,326.38	3,326.38	3,326.38	3,326.38	3,326.38	3,326.38	3,326.38	3,326.33	39,916.51
				EJEC.	1294.00	1277.00	1448.00	1407.00	1364.00	1597.00	1534.00	1777.00	1683.00	1557.00	1677.00	1289.00	17,904.00		618.98	1,302.73	3,184.75	2,212.02	2,233.20	2,595.46	3,597.64	1,344.99	1,715.32	5,607.18	9,342.77	15,490.63	49,245.67
AOI00123500092 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	2.00	9.00	20.00	20.00	20.00	20.00	30.00	60.00	35.00	30.00	30.00	30.00	306.00	100.00	2,463.67	2,463.67	2,463.67	2,463.67	2,463.67	2,463.67	2,463.67	2,463.67	2,463.67	2,463.67	2,463.67	2,463.67	29,564.04
				EJEC.	2.00	9.00	28.00	20.00	27.00	22.00	30.00	60.00	35.00	26.00	49.00	36.00	344.00		7,007.38	5,561.19	10,252.94	11,850.80	18,262.59	10,579.10	9,165.92	10,058.04	13,681.82	7,706.81	6,120.78	15,625.07	125,872.44
AOI00123500101 - DIAGNOSTICO DEL CANCER DE PROSTATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	10.00	14.00	10.00	10.00	10.00	5.00	89.00	100.00	5,039.23	5,039.23	5,039.23	5,039.23	5,039.23	5,039.23	5,039.23	5,039.23	5,039.23	5,039.23	5,039.23	5,039.27	60,470.80
				EJEC.	1.00	3.00	1.00	7.00	15.00	12.00	10.00	14.00	6.00	9.00	12.00	6.00	96.00		11,075.65	10,255.89	14,387.72	24,970.15	40,276.99	24,960.00	13,610.94	23,764.03	27,277.62	14,539.29	17,439.97	30,657.00	253,215.25
AOI00123500111 - DIAGNOSTICO DEL CANCER DE PULMON	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	5.00	5.00	10.00	18.00	15.00	15.00	15.00	35.00	20.00	20.00	20.00	20.00	198.00	100.00	1,513.12	1,513.12	1,513.12	1,513.12	1,513.12	1,513.12	1,513.12	1,513.12	1,513.12	1,513.12	1,513.12	1,513.08	18,157.40
				EJEC.	3.00	6.00	10.00	21.00	20.00	16.00	13.00	35.00	32.00	25.00	33.00	17.00	231.00		8,258.91	7,314.41	11,270.85	7,656.60	4,711.87	4,932.39	5,190.36	4,671.35	4,999.39	4,577.38	9,433.79	6,712.30	79,729.60
AOI00123500121 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	2.00	2.00	10.00	12.00	15.00	12.00	12.00	55.00	40.00	40.00	40.00	40.00	280.00	100.00	1,910.92	1,910.92	1,910.92	1,910.92	1,910.92	1,910.92	1,910.92	1,910.92	1,910.92	1,910.92	1,910.92	1,910.98	22,931.10
				EJEC.	1.00	3.00	15.00	15.00	26.00	31.00	21.00	53.00	45.00	34.00	32.00	29.00	305.00		8,162.88	8,155.13	11,606.83	21,174.03	28,950.65	17,846.54	7,954.20	10,958.73	21,075.38	8,544.44	10,791.88	15,696.36	170,917.05
AOI00123500130 - DIAGNOSTICO DEL CANCER DE HIGADO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	2.00	2.00	2.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	81.00	100.00	1,295.21	1,295.21	1,295.21	1,295.21	1,295.21	1,295.21	1,295.21	1,295.21	1,295.21	1,295.21	1,295.21	1,295.17	15,542.48
				EJEC.	2.00	2.00	2.00	7.00	13.00	6.00	8.00	10.00	12.00	4.00	14.00	11.00	91.00		3,496.11	3,471.11	6,655.58	3,456.69	2,297.52	3,445.30	4,310.43	2,883.13	2,916.31	2,801.61	3,297.41	3,623.54	42,654.74
AOI00123500136 - DIAGNOSTICO DE LEUCEMIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	10.00	10.00	15.00	15.00	15.00	15.00	15.00	90.00	25.00	25.00	25.00	25.00	285.00	100.00	344,019.16	344,019.16	344,019.16	344,019.16	344,019.16	344,019.16	350,150.96	350,150.96	350,150.96	350,150.96	338,555.96	447,553.92	4,250,828.68
				EJEC.	10.00	12.00	23.00	15.00	12.00	16.00	12.00	88.00	32.00	35.00	32.00	31.00	318.00		13,085.01	13,634.05	16,442.31	23,733.51	21,182.35	28,813.74	35,122.92	17,018.02	18,389.30	31,711.60	19,272.04	24,245.46	262,650.31
AOI00123500683 - DIAGNOSTICO Y ESTADIAJE CLINICO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	40.00	35.00	35.00	30.00	30.00	30.00	50.00	50.00	50.00	40.00	40.00	40.00	470.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
				EJEC.	50.00	56.00	54.00	43.00	53.00	48.00	38.00	42.00	42.00	35.00	8.00	63.00	532.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500233 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	55.00	55.00	55.00	45.00	45.00	45.00	570.00	100.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	15,900.00
				EJEC.	41.00	63.00	50.00	30.00	48.00	54.00	55.00	61.00	54.00	42.00	56.00	39.00	593.00		0.00	0.00	28,723.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900.00	0.00	4,271.86	51,894.86
AOI00123500679 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL CANCER RENAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	40.00	40.00	40.00	40.00	40.00	15.00	305.00	100.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
				EJEC.	14.00	17.00	31.00	32.00	33.00	21.00	36.00	40.00	15.00	39.00	43.00	29.00	350.00		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00123500667 - DIAGNOSTICO Y ESTADIAJE CLINICO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	11.00	11.00	11.00	11.00	11.00	11.00	20.00	15.00	15.00	15.00	15.00	15.00	161.00	100.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
				EJEC.	6.00	4.00	14.00	20.00	15.00	20.00	26.00	14.00	9.00	10.00	18.00	10.00	166.00		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00123500073 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	5.00	60.00	69.00	69.00	69.00	69.00	69.00	75.00	75.00	75.00	75.00	75.00	785.00	100.00	4,863.41	4,863.41	4,863.41	4,863.41	4,863.41	4,863.41	4,863.41	4,863.41	4,863.41	4,863.41	4,863.41	4,863.39	58,360.90
				EJEC.	5.00	61.00	115.00	71.00	69.00	66.00	55.00	70.00	79.00	79.00	84.00	97.00	851.00		13,843.68	14,438.83	30,100.30	30,742.57	46,425.21	41,943.00	23,352.23	32,494.25	35,861.61	32,962.16	19,107.62	43,658.43	364,929.89
AOI00123500082 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	15.00	29.00	61.00	61.00	61.00	61.00	90.00	130.00	90.00	90.00	90.00	90.00	868.00	100.00	3,675.78	3,675.78	3,675.78	3,675.78	3,675.78	3,675.78	3,675.78	3,675.78	3,675.78	3,675.78	3,675.78	3,675.72	44,109.30
				EJEC.	15.00	29.00	64.00	62.00	83.00	116.00	66.00	131.00	97.00	101.00	105.00	115.00	984.00		11,356.86	13,069.99	21,194.92	32,706.56	29,813.98	26,194.53	27,506.76	19,979.38	26,908.47	18,104.79	14,335.51	30,026.31	271,198.06
AOI00123500119 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	39.00	58.00	52.00	58.00	55.00	67.00	82.00	82.00	65.00	60.00	59.00	45.00	722.00	95.84	15,669.58	15,669.58	15,669.58	15,669.58	15,669.58	15,669.58	15,669.58	15,669.58	15,669.58	15,669.58	15,669.58	15,669.64	188,035.02
				EJEC.	26.00	50.00	62.00	59.00	71.00	60.00	61.00	71.00	74.00	55.00	56.00	47.00	692.00		66,935.58	66,872.08	95,176.04	173,627.02	237,395.32	146,341.60	65,224.48	89,861.62	172,818.13	70,064.42	88,493.42	128,710.17	1,401,519.88
AOI00123500128 - DIAGNOSTICO DEL CANCER DE HIGADO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	30.00	30.00	30.00	25.00	25.00	25.00	315.00	98.10	13,275.87	13,275.87	13,275.87	13,275.87	13,275.87	13,275.87	13,275.87	13,275.87	13,275.87	13,275.87	13,275.87	13,275.85	159,310.42
				EJEC.	20.00	25.00	31.00	26.00	25.00	25.00	18.00	31.00	34.00	21.00	29.00	24.00	309.00		35,835.14	35,578.92	68,219.69	35,431.08	23,549.56	35,314.32	44,181.90	29,552.05	29,892.14	28,716.51	33,798.49	37,141.30	437,211.10
AOI00123500146 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	19.00	14.00	14.00	14.00	17.00	30.00	29.00	50.00	50.00	43.00	43.00	25.00	348.00	100.00	21,260.89	21,260.89	21,260.89	21,260.89	21,260.89	21,260.89	21,260.89	21,260.89	21,260.89	21,260.89	21,260.89	21,260.91	255,130.70
				EJEC.	6.00	32.00	27.00	26.00	32.00	44.00	23.00	45.00	32.00	23.00	35.00	27.00	352.00		57,462.94	60,841.07	58,692.73	69,668.18	55,378.58	63,493.33	52,583.55	50,555.77	46,704.73	42,879.00	51,422.16	57,796.40	667,478.44
AOI00123500178 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	358,438.00	358,566.00	358,680.00	358,874.00	358,899.00	358,925.00	396,644.00	396,621.00	396,674.00	396,686.00	396,633.00	396,584.00	4,532,224.00	100.00	709,631.02	709,631.02	709,631.02	709,631.02	709,631.02	709,631.02	1,144,530.86	1,144,530.86	1,144,530.86	1,411,426.86	1,411,426.86	2,023,927.88	12,538,160.30
				EJEC.	374079.00	376865.00	409323.00	390599.00	427847.00	402674.00	403527.00	435904.00	444089.00	435724.00	440887.00	395802.00	4,937,320.00		134,125.70	282,286.07	690,098.48	479,318.53	483,907.68	562,407.04	779,567.38	291,444.31	371,690.98	1,215,010.41	2,024,470.70	3,356,644.45	10,670,971.73
AOI00123500668 - DIAGNOSTICO Y ESTADIAJE CLINICO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	20.00	18.00	18.00	16.00	16.00	16.00	30.00	30.00	30.00	14.00	14.00	14.00	236.00	100.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
				EJEC.	9.00	15.00	24.00	22.00	30.00	17.00	30.00	20.00	21.00	18.00	22.00	13.00	241.00		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00123500672 - DIAGNOSTICO Y ESTADIAJE CLINICO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	9.00	9.00	20.00	20.00	9.00	9.00	8.00	8.00	132.00	96.97	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
				EJEC.	9.00	3.00	21.00	10.00	7.00	9.00	18.00	7.00	11.00	14.00	13.00	6.00	128.00		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00123500542 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	55.00	55.00	55.00	45.00	45.00	45.00	570.00	100.00	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.67	441.63	5,300.00
				EJEC.	41.00	63.00	50.00	30.00	48.00	54.00	55.00	61.00	54.00	42.00	56.00	39.00	593.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00123500071 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	147.00	108.00	143.00	129.00	149.00	155.00	140.00	140.00	140.00	130.00	120.00	100.00	1,601.00	99.69	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.58	163,410.52
				EJEC.	142.00	143.00	155.00	104.00	122.00	111.00	105.00	153.00	173.00	133.00	136.00	119.00	1,596.00		38,762.30	40,428.72	84,280.84	86,079.19	129,990.58	117,440.40	65,386.26	90,983.91	100,412.51	92,294.05	53,501.33	122,243.59	1,021,803.68
AOI00123500080 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	67.00	128.00	131.00	122.00	145.00	162.00	196.00	250.00	238.00	238.00	239.00	230.00	2,146.00	100.00	42,884.04	42,884.04	42,884.04	42,884.04	42,884.04	42,884.04	42,884.04	42,884.04	42,884.04	42,884.04	42,884.04	42,884.06	514,608.50
				EJEC.	99.00	186.00	225.00	206.00	210.00	176.00	153.00	161.00	173.00	169.00	224.00	184.00	2,166.00		132,496.75	152,483.16	247,274.09	381,576.56	347,829.79	305,602.89	320,912.15	233,092.73	313,932.16	211,222.61	167,247.63	350,306.91	3,163,977.43
AOI00123500090 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	45.00	36.00	58.00	51.00	63.00	90.00	74.00	120.00	95.00	95.00	95.00	85.00	907.00	99.56	12,318.35	12,318.35	12,318.35	12,318.35	12,318.35	12,318.35	12,318.35	12,318.35	12,318.35	12,318.35	12,318.35	12,318.35	147,820.20
				EJEC.	44.00	75.00	93.00	73.00	90.00	73.00	64.00	79.00	88.00	76.00	84.00	64.00	903.00		35,036.91	27,805.94	51,264.72	59,254.00	91,312.94	52,895.50	45,829.59	50,290.21	68,409.09	38,534.04	30,603.90	78,125.35	629,362.19
AOI00123500099 - DIAGNOSTICO DEL CANCER DE PROSTATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	72.00	72.00	72.00	72.00	72.00	72.00	78.00	78.00	78.00	82.00	82.00	62.00	892.00	99.10	41,321.71	41,321.71	41,321.71	41,321.71	41,321.71	41,321.71	41,321.71	41,321.71	41,321.71	41,321.71	41,321.71	41,321.75	495,860.56
				EJEC.	45.00	83.00	86.00	74.00	73.00	72.00	76.00	78.00	80.00	84.00	80.00	53.00	884.00		90,820.30	84,098.27	117,979.33	204,755.26	330,271.30	204,672.00	111,609.70	194,865.03	223,676.47	119,222.19	143,007.74	251,387.43	2,076,365.02
AOI00123500109 - DIAGNOSTICO DEL CANCER DE PULMON	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	39.00	52.00	30.00	49.00	53.00	45.00	45.00	45.00	45.00	43.00	40.00	516.00	100.00	12,407.56	12,407.56	12,407.56	12,407.56	12,407.56	12,407.56	12,407.56	12,407.56	12,407.56	12,407.56	12,407.56	12,407.52	148,890.68
				EJEC.	31.00	37.00	62.00	33.00	41.00	36.00	51.00	42.00	52.00	43.00	49.00	41.00	518.00		67,723.09	59,978.17	92,420.93	62,784.10	38,637.32	40,445.59	42,560.93	38,305.11	40,994.96	37,534.51	77,357.05	55,040.83	653,782.59
AOI00123500394 - DIAGNOSTICO DEL CANCER DE PULMON	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	39.00	52.00	30.00	49.00	53.00	45.00	45.00	45.00	45.00	43.00	40.00	516.00	100.00	1,210.49	1,210.49	1,210.49	1,210.49	1,210.49	1,210.49	1,210.49	1,210.49	1,210.49	1,210.49	1,210.49	1,210.53	14,525.92
				EJEC.	31.00	37.00	62.00	33.00	41.00	36.00	51.00	42.00	52.00	43.00	49.00	41.00	518.00		6,607.13	5,851.53	9,016.68	6,125.28	3,769.49	3,945.91	4,152.29	3,737.08	3,999.51	3,661.90	7,547.03	5,369.84	63,783.67
AOI00123500410 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	39.00	58.00	52.00	58.00	55.00	67.00	82.00	82.00	65.00	60.00	59.00	45.00	722.00	95.84	1,528.74	1,528.74	1,528.74	1,528.74	1,528.74	1,528.74	1,528.74	1,528.74	1,528.74	1,528.74	1,528.74	1,528.74	18,344.88
				EJEC.	26.00	50.00	62.00	59.00	71.00	60.00	61.00	71.00	74.00	55.00	56.00	47.00	692.00		6,530.30	6,524.11	9,285.47	16,939.22	23,160.52	14,277.23	6,363.36	8,766.99	16,860.31	6,835.55	8,633.50	12,557.09	136,733.65
AOI00123500425 - DIAGNOSTICO DEL CANCER DE HIGADO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	30.00	30.00	30.00	25.00	25.00	25.00	315.00	98.10	1,619.01	1,619.01	1,619.01	1,619.01	1,619.01	1,619.01	1,619.01	1,619.01	1,619.01	1,619.01	1,619.01	1,618.99	19,428.10
				EJEC.	20.00	25.00	31.00	26.00	25.00	25.00	18.00	31.00	34.00	21.00	29.00	24.00	309.00		4,370.14	4,338.89	8,319.47	4,320.86	2,871.90	4,306.62	5,388.04	3,603.91	3,645.38	3,502.01	4,121.77	4,529.43	53,318.42
AOI00123500441 - DIAGNOSTICO DE LEUCEMIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	35.00	42.00	48.00	49.00	43.00	43.00	50.00	60.00	60.00	40.00	40.00	40.00	550.00	100.00	36,550.07	36,550.07	36,550.07	36,550.07	36,550.07	36,550.07	36,550.07	36,550.07	36,550.07	36,550.07	36,550.07	36,550.01	438,600.78
				EJEC.	24.00	31.00	45.00	47.00	52.00	45.00	50.00	75.00	62.00	44.00	54.00	47.00	576.00		134,121.40	139,748.98	168,533.67	243,268.44	217,119.10	295,340.81	360,009.88	174,434.67	188,490.31	325,043.91	197,538.41	248,515.97	2,692,165.55
AOI00123500458 - DIAGNOSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	34.00	43.00	49.00	46.00	46.00	45.00	45.00	45.00	45.00	45.00	45.00	40.00	528.00	96.40	17,254.10	17,254.10	17,254.10	17,254.10	17,254.10	17,254.10	17,254.10	17,254.10	17,254.10	17,254.10	17,254.10	17,254.08	207,049.18
				EJEC.	34.00	33.00	55.00	32.00	64.00	41.00	45.00	27.00	45.00	55.00	43.00	35.00	509.00		70,275.36	76,161.47	137,465.36	137,307.54	126,856.25	96,675.77	81,985.87	104,211.05	205,348.41	92,697.82	81,717.02	427,481.35	1,638,183.27
AOI00123500482 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	19.00	14.00	14.00	14.00	17.00	30.00	29.00	50.00	50.00	43.00	43.00	25.00	348.00	100.00	2,592.79	2,592.79	2,592.79	2,592.79	2,592.79	2,592.79	2,592.79	2,592.79	2,592.79	2,592.79	2,592.79	2,592.81	31,113.50
				EJEC.	6.00	32.00	27.00	26.00	32.00	44.00	23.00	45.00	32.00	23.00	35.00	27.00	352.00		7,007.68	7,419.64	7,157.65	8,496.12	6,753.49	7,743.09	6,412.63	6,165.34	5,695.70	5,229.15	6,271.00	7,048.34	81,399.83
AOI00123500464 - DIAGNOSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	34.00	43.00	49.00	46.00	46.00	45.00	45.00	45.00	45.00	45.00	45.00	40.00	528.00	96.40	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.29	20,199.92
				EJEC.	34.00	33.00	55.00	32.00	64.00	41.00	45.00	27.00	45.00	55.00	43.00	35.00	509.00		6,856.13	7,430.39	13,411.25	13,395.86	12,376.22	9,431.78	7,998.62	10,166.93	20,033.99	9,043.69	7,972.39	41,705.50	159,822.75
AOI00123500485 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	19.00	14.00	14.00	14.00	17.00	30.00	29.00	50.00	50.00	43.00	43.00	25.00	348.00	100.00	15,556.75	15,556.75	15,556.75	15,556.75	15,556.75	15,556.75	15,556.75	15,556.75	15,556.75	15,556.75	15,556.75	15,556.75	186,681.00
				EJEC.	6.00	32.00	27.00	26.00	32.00	44.00	23.00	45.00	32.00	23.00	35.00	27.00	352.00		42,046.06	44,517.86	42,945.90	50,976.71	40,520.91	46,458.54	38,475.77	36,992.03	34,174.19	31,374.88	37,625.97	42,290.05	488,398.87
AOI00123500324 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	147.00	108.00	143.00	129.00	149.00	155.00	140.00	140.00	140.00	130.00	120.00	100.00	1,601.00	99.69	9,726.82	9,726.82	9,726.82	9,726.82	9,726.82	9,726.82	9,726.82	9,726.82	9,726.82	9,726.82	9,726.82	9,726.78	116,721.80
				EJEC.	142.00	143.00	155.00	104.00	122.00	111.00	105.00	153.00	173.00	133.00	136.00	119.00	1,596.00		27,687.36	28,877.66	60,200.60	61,485.14	92,850.42	83,886.00	46,704.47	64,988.51	71,723.22	65,924.32	38,215.24	87,316.85	729,859.79
AOI00123500334 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	67.00	128.00	131.00	122.00	145.00	162.00	196.00	250.00	238.00	238.00	239.00	230.00	2,146.00	100.00	4,901.03	4,901.03	4,901.03	4,901.03	4,901.03	4,901.03	4,901.03	4,901.03	4,901.03	4,901.03	4,901.03	4,901.07	58,812.40
				EJEC.	99.00	186.00	225.00	206.00	210.00	176.00	153.00	161.00	173.00	169.00	224.00	184.00	2,166.00		15,142.49	17,426.65	28,259.90	43,608.75	39,751.98	34,926.04	36,675.67	26,639.17	35,877.96	24,139.73	19,114.01	40,035.07	361,597.42
AOI00123500344 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	45.00	36.00	58.00	51.00	63.00	90.00	74.00	120.00	95.00	95.00	95.00	85.00	907.00	99.56	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	118,256.16
				EJEC.	44.00	75.00	93.00	73.00	90.00	73.00	64.00	79.00	88.00	76.00	84.00	64.00	903.00		28,029.53	22,244.75	41,011.78	47,403.20	73,050.35	42,316.40	36,663.67	40,232.17	54,727.28	30,827.23	24,483.12	62,500.28	503,489.76
AOI00123500379 - DIAGNOSTICO DEL CANCER DE PROSTATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	72.00	72.00	72.00	72.00	72.00	72.00	78.00	78.00	78.00	82.00	82.00	62.00	892.00	99.10	4,031.39	4,031.39	4,031.39	4,031.39	4,031.39	4,031.39	4,031.39	4,031.39	4,031.39	4,031.39	4,031.39	4,031.35	48,376.64
				EJEC.	45.00	83.00	86.00	74.00	73.00	72.00	76.00	78.00	80.00	84.00	80.00	53.00	884.00		8,860.52	8,204.71	11,510.17	19,976.12	32,221.59	19,968.00	10,888.75	19,011.22	21,822.09	11,631.43	13,951.97	24,525.60	202,572.17
AOI00123500346 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	45.00	36.00	58.00	51.00	63.00	90.00	74.00	120.00	95.00	95.00	95.00	85.00	907.00	99.56	29,564.04	29,564.04	29,564.04	29,564.04	29,564.04	29,564.04	29,564.04	29,564.04	29,564.04	29,564.04	29,564.04	29,564.58	354,769.02
				EJEC.	44.00	75.00	93.00	73.00	90.00	73.00	64.00	79.00	88.00	76.00	84.00	64.00	903.00		84,088.59	66,734.25	123,035.33	142,209.59	219,151.04	126,949.19	109,991.01	120,696.51	164,181.85	92,481.70	73,449.37	187,500.83	1,510,469.26
AOI00123500381 - DIAGNOSTICO DEL CANCER DE PROSTATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	72.00	72.00	72.00	72.00	72.00	72.00	78.00	78.00	78.00	82.00	82.00	62.00	892.00	99.10	30,235.40	30,235.40	30,235.40	30,235.40	30,235.40	30,235.40	30,235.40	30,235.40	30,235.40	30,235.40	30,235.40	30,235.40	362,824.80
				EJEC.	45.00	83.00	86.00	74.00	73.00	72.00	76.00	78.00	80.00	84.00	80.00	53.00	884.00		66,453.88	61,535.32	86,326.34	149,820.92	241,661.93	149,760.01	81,665.63	142,584.17	163,665.71	87,235.75	104,639.81	183,942.02	1,519,291.49
AOI00123500396 - DIAGNOSTICO DEL CANCER DE PULMON	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	39.00	52.00	30.00	49.00	53.00	45.00	45.00	45.00	45.00	43.00	40.00	516.00	100.00	9,078.70	9,078.70	9,078.70	9,078.70	9,078.70	9,078.70	9,078.70	9,078.70	9,078.70	9,078.70	9,078.70	9,078.70	108,944.40
				EJEC.	31.00	37.00	62.00	33.00	41.00	36.00	51.00	42.00	52.00	43.00	49.00	41.00	518.00		49,553.48	43,886.47	67,625.07	45,939.59	28,271.21	29,594.34	31,142.14	28,028.13	29,996.31	27,464.28	56,602.72	40,273.78	478,377.52
AOI00123500412 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	39.00	58.00	52.00	58.00	55.00	67.00	82.00	82.00	65.00	60.00	59.00	45.00	722.00	95.84	11,465.55	11,465.55	11,465.55	11,465.55	11,465.55	11,465.55	11,465.55	11,465.55	11,465.55	11,465.55	11,465.55	11,465.55	137,586.60
				EJEC.	26.00	50.00	62.00	59.00	71.00	60.00	61.00	71.00	74.00	55.00	56.00	47.00	692.00		48,977.25	48,930.79	69,641.01	127,044.16	173,703.89	107,079.22	47,725.23	65,752.40	126,452.29	51,266.65	64,751.28	94,178.17	1,025,502.34
AOI00123500429 - DIAGNOSTICO DEL CANCER DE HIGADO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	16.00	11.00	14.00	20.00	21.00	27.00	30.00	30.00	30.00	25.00	25.00	25.00	274.00	100.00	9,714.05	9,714.05	9,714.05	9,714.05	9,714.05	9,714.05	9,714.05	9,714.05	9,714.05	9,714.05	9,714.05	9,714.05	116,568.60
				EJEC.	20.00	25.00	31.00	26.00	25.00	25.00	18.00	31.00	34.00	21.00	29.00	24.00	309.00		26,220.84	26,033.36	49,916.85	25,925.18	17,231.39	25,839.75	32,328.22	21,623.45	21,872.30	21,012.08	24,730.60	27,176.55	319,910.57
AOI00123500445 - DIAGNOSTICO DE LEUCEMIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	35.00	42.00	48.00	49.00	43.00	43.00	50.00	60.00	60.00	40.00	40.00	40.00	550.00	100.00	3,565.86	3,565.86	3,565.86	3,565.86	3,565.86	3,565.86	3,565.86	3,565.86	3,565.86	3,565.86	3,565.86	3,565.86	42,790.32

				EJEC.	24.00	31.00	45.00	47.00	52.00	45.00	50.00	75.00	62.00	44.00	54.00	47.00	576.00		13,085.01	13,634.05	16,442.31	23,733.51	21,182.35	28,813.74	35,122.92	17,018.02	18,389.30	31,711.60	19,272.04	24,245.46	262,650.31
AOI00123500677 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL RETINOBLASTOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	7.00	3.00	5.00	3.00	5.00	3.00	10.00	10.00	5.00	2.00	5.00	2.00	60.00	100.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
				EJEC.	3.00	6.00	5.00	3.00	8.00	4.00	7.00	6.00	5.00	5.00	8.00	1.00	61.00		0.00	0.00	4,999.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.67
AOI00123500284 - DIAGNOSTICO DE LEUCEMIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	35.00	42.00	48.00	49.00	43.00	43.00	50.00	60.00	60.00	40.00	40.00	40.00	550.00	100.00	26,743.95	26,743.95	26,743.95	26,743.95	26,743.95	26,743.95	26,743.95	26,743.95	26,743.95	26,743.95	26,743.95	26,743.95	320,927.40
				EJEC.	24.00	31.00	45.00	47.00	52.00	45.00	50.00	75.00	62.00	44.00	54.00	47.00	576.00		98,137.61	102,255.35	123,317.32	178,001.30	158,867.63	216,103.03	263,421.86	127,635.12	137,919.74	237,837.01	144,540.30	181,840.96	1,969,877.23
AOI00123500290 - DIAGNOSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	34.00	43.00	49.00	46.00	46.00	45.00	45.00	45.00	45.00	45.00	45.00	40.00	528.00	97.16	12,624.95	12,624.95	12,624.95	12,624.95	12,624.95	12,624.95	12,624.95	12,624.95	12,624.95	12,624.95	12,624.95	12,624.95	151,499.40
				EJEC.	34.00	33.00	55.00	32.00	64.00	45.00	45.00	27.00	45.00	55.00	43.00	35.00	513.00		51,420.99	55,727.91	100,584.41	100,468.93	92,821.65	70,738.37	59,989.66	76,251.99	150,254.93	67,827.67	59,792.94	312,791.23	1,198,670.68
AOI00123500177 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	7,565.00	7,565.00	7,565.00	7,565.00	7,565.00	7,565.00	10,430.00	10,840.00	10,940.00	11,040.00	11,040.00	11,040.00	110,720.00	100.00	22,137.56	22,137.56	22,137.56	22,137.56	22,137.56	22,137.56	22,137.56	22,137.56	22,137.56	22,137.56	22,137.56	22,137.51	265,650.67
				EJEC.	9159.00	7372.00	9433.00	10697.00	10757.00	11190.00	10605.00	10972.00	10394.00	10690.00	11118.00	10403.00	122,790.00		4,119.40	8,669.86	21,195.00	14,721.32	14,862.26	17,273.22	23,942.86	8,951.13	11,415.75	37,316.63	62,177.60	103,092.67	327,737.70
AOI00123500327 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	147.00	108.00	143.00	129.00	149.00	155.00	140.00	140.00	140.00	130.00	120.00	100.00	1,601.00	99.69	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.58	163,410.52
				EJEC.	142.00	143.00	155.00	104.00	122.00	111.00	105.00	153.00	173.00	133.00	136.00	119.00	1,596.00		38,762.30	40,428.72	84,280.84	86,079.19	129,990.58	117,440.40	65,386.26	90,983.91	100,412.51	92,294.05	53,501.33	122,243.58	1,021,803.67
AOI00123500336 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	67.00	128.00	131.00	122.00	145.00	162.00	196.00	250.00	238.00	238.00	239.00	230.00	2,146.00	100.00	12,252.58	12,252.58	12,252.58	12,252.58	12,252.58	12,252.58	12,252.58	12,252.58	12,252.58	12,252.58	12,252.58	12,252.62	147,031.00
				EJEC.	99.00	186.00	225.00	206.00	210.00	176.00	153.00	161.00	173.00	169.00	224.00	184.00	2,166.00		37,856.21	43,566.62	70,649.74	109,021.87	99,379.94	87,315.11	91,689.19	66,597.92	89,694.90	60,349.32	47,785.04	100,087.69	903,993.55
AOI00123500179 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	13,554.00	13,828.00	13,828.00	11,032.00	11,032.00	11,032.00	13,828.00	13,828.00	13,828.00	13,828.00	13,828.00	13,828.00	157,274.00	100.00	33,945.83	33,945.83	33,945.83	33,945.83	33,945.83	33,945.83	33,945.83	33,945.83	33,945.83	33,945.83	33,945.83	33,945.79	407,349.92
				EJEC.	14202.00	13514.00	15960.00	13914.00	15524.00	16029.00	14202.00	15994.00	15200.00	16483.00	15121.00	13804.00	179,947.00		6,316.71	13,294.40	32,500.51	22,573.73	22,789.86	26,486.82	36,714.09	13,725.71	17,504.96	57,221.49	95,343.40	158,082.75	502,554.43
AOI00123500669 - DIAGNOSTICO Y ESTADIAJE CLINICO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	20.00	18.00	18.00	16.00	16.00	16.00	30.00	30.00	30.00	14.00	14.00	14.00	236.00	100.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
				EJEC.	9.00	15.00	24.00	22.00	30.00	17.00	30.00	20.00	21.00	18.00	22.00	13.00	241.00		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00123500673 - DIAGNOSTICO Y ESTADIAJE CLINICO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	9.00	9.00	20.00	9.00	9.00	9.00	8.00	8.00	121.00	100.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
				EJEC.	9.00	3.00	21.00	10.00	7.00	9.00	18.00	7.00	11.00	14.00	13.00	6.00	128.00		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00123500684 - DIAGNOSTICO Y ESTADIAJE CLINICO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	40.00	35.00	35.00	30.00	30.00	30.00	50.00	50.00	50.00	40.00	40.00	40.00	470.00	100.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
				EJEC.	50.00	56.00	54.00	43.00	53.00	48.00	38.00	42.00	42.00	35.00	8.00	63.00	532.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500234 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	55.00	55.00	55.00	50.00	50.00	50.00	585.00	100.00	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.17	1,104.13	13,250.00
				EJEC.	41.00	63.00	50.00	30.00	48.00	54.00	55.00	61.00	54.00	42.00	56.00	39.00	593.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500680 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL CANCER RENAL	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	40.00	40.00	40.00	40.00	40.00	15.00	305.00	100.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
				EJEC.	14.00	17.00	31.00	32.00	33.00	21.00	36.00	40.00	15.00	39.00	43.00	29.00	350.00		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00123500091 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	45.00	36.00	58.00	51.00	63.00	90.00	74.00	120.00	95.00	95.00	95.00	85.00	907.00	99.56	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	9,854.68	118,256.16
				EJEC.	44.00	75.00	93.00	73.00	90.00	73.00	64.00	79.00	88.00	76.00	84.00	64.00	903.00		28,029.53	22,244.75	41,011.78	47,403.20	73,050.35	42,316.40	36,663.67	40,232.17	54,727.27	30,827.23	24,483.12	62,500.28	503,489.75
AOI00123500100 - DIAGNOSTICO DEL CANCER DE PROSTATA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	72.00	72.00	72.00	72.00	72.00	72.00	78.00	78.00	78.00	82.00	82.00	62.00	892.00	99.10	3,023.54	3,023.54	3,023.54	3,023.54	3,023.54	3,023.54	3,023.54	3,023.54	3,023.54	3,023.54	3,023.54	3,023.54	36,282.48
				EJEC.	45.00	83.00	86.00	74.00	73.00	72.00	76.00	78.00	80.00	84.00	80.00	53.00	884.00		6,645.39	6,153.53	8,632.63	14,982.09	24,166.19	14,976.00	8,166.56	14,258.42	16,366.57	8,723.57	10,463.98	18,394.20	151,929.13
AOI00123500110 - DIAGNOSTICO DEL CANCER DE PULMON	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	30.00	39.00	52.00	30.00	49.00	53.00	45.00	45.00	45.00	45.00	43.00	40.00	516.00	100.00	907.87	907.87	907.87	907.87	907.87	907.87	907.87	907.87	907.87	907.87	907.87	907.87	10,894.44
				EJEC.	31.00	37.00	62.00	33.00	41.00	36.00	51.00	42.00	52.00	43.00	49.00	41.00	518.00		4,955.35	4,388.65	6,762.51	4,593.96	2,827.12	2,959.43	3,114.21	2,802.81	2,999.63	2,746.43	5,660.27	4,027.38	47,837.75
AOI00123500120 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	39.00	58.00	52.00	58.00	55.00	67.00	82.00	82.00	65.00	60.00	59.00	45.00	722.00	95.84	1,146.56	1,146.56	1,146.56	1,146.56	1,146.56	1,146.56	1,146.56	1,146.56	1,146.56	1,146.56	1,146.56	1,146.50	13,758.66
				EJEC.	26.00	50.00	62.00	59.00	71.00	60.00	61.00	71.00	74.00	55.00	56.00	47.00	692.00		4,897.73	4,893.08	6,964.10	12,704.42	17,370.39	10,707.92	4,772.52	6,575.24	12,645.23	5,126.66	6,475.13	9,417.82	102,550.24
AOI00123500129 - DIAGNOSTICO DEL CANCER DE HIGADO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	25.00	25.00	30.00	30.00	30.00	25.00	25.00	25.00	315.00	98.10	2,266.61	2,266.61	2,266.61	2,266.61	2,266.61	2,266.61	2,266.61	2,266.61	2,266.61	2,266.61	2,266.61	2,266.63	27,199.34
				EJEC.	20.00	25.00	31.00	26.00	25.00	25.00	18.00	31.00	34.00	21.00	29.00	24.00	309.00		6,118.20	6,074.45	11,647.26	6,049.21	4,020.66	6,029.27	7,543.25	5,045.47	5,103.54	4,902.82	5,770.47	6,341.19	74,645.79
AOI00123500147 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	19.00	14.00	14.00	14.00	17.00	30.00	29.00	50.00	50.00	43.00	43.00	25.00	348.00	100.00	3,629.91	3,629.91	3,629.91	3,629.91	3,629.91	3,629.91	3,629.91	3,629.91	3,629.91	3,629.91	3,629.91	3,629.89	43,558.90
				EJEC.	6.00	32.00	27.00	26.00	32.00	44.00	23.00	45.00	32.00	23.00	35.00	27.00	352.00		9,810.75	10,387.50	10,020.71	11,894.57	9,454.88	10,840.33	8,977.68	8,631.47	7,973.98	7,320.81	8,779.39	9,867.68	113,959.75
AOI00123500352 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	165.00	165.00	165.00	66.00	66.00	66.00	140.00	140.00	140.00	130.00	120.00	100.00	1,463.00	100.00	14,590.23	14,590.23	14,590.23	14,590.23	14,590.23	14,590.23	14,590.23	14,590.23	14,590.23	14,590.23	14,590.23	14,590.17	175,082.70
				EJEC.	142.00	143.00	155.00	104.00	122.00	109.00	105.00	153.00	173.00	133.00	136.00	119.00	1,594.00		41,531.03	43,316.49	90,300.90	92,227.70	139,275.63	125,829.00	70,056.70	97,482.76	107,584.83	98,886.48	57,322.85	130,975.28	1,094,789.65
AOI00123500676 - DIAGNOSTICO Y ESTADIAJE CLINICO DEL RETINOBLASTOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	7.00	3.00	5.00	3.00	5.00	3.00	10.00	10.00	5.00	2.00	5.00	2.00	60.00	100.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
				EJEC.	3.00	6.00	5.00	3.00	8.00	4.00	7.00	6.00	5.00	5.00	8.00	1.00	61.00		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AOI00123500443 - DIAGNOSTICO DE LEUCEMIA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	35.00	42.00	48.00	49.00	43.00	43.00	50.00	60.00	60.00	40.00	40.00	40.00	550.00	100.00	6,240.26	6,240.26	6,240.26	6,240.26	6,240.26	6,240.26	6,240.26	6,240.26	6,240.26	6,240.26	6,240.26	6,240.20	74,883.06
				EJEC.	24.00	31.00	45.00	47.00	52.00	45.00	50.00	75.00	62.00	44.00	54.00	47.00	576.00		22,898.78	23,859.58	28,774.04	41,533.64	37,069.11	50,424.04	61,465.10	29,781.53	32,181.27	55,495.30	33,726.07	42,429.56	459,638.02
AOI00123500461 - DIAGNOSTICO DE LINFOMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	34.00	43.00	49.00	46.00	46.00	45.00	45.00	45.00	45.00	45.00	45.00	40.00	528.00	96.40	2,945.82	2,945.82	2,945.82	2,945.82	2,945.82	2,945.82	2,945.82	2,945.82	2,945.82	2,945.82	2,945.82	2,945.84	35,349.86

				EJEC.	34.00	33.00	55.00	32.00	64.00	41.00	45.00	27.00	45.00	55.00	43.00	35.00	509.00		11,998.23	13,003.18	23,469.70	23,442.75	21,658.38	16,505.62	13,997.59	17,792.13	35,059.48	15,826.46	13,951.69	72,984.62	279,689.83
AOI00123500072 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	147.00	108.00	143.00	129.00	149.00	155.00	140.00	140.00	140.00	130.00	120.00	100.00	1,601.00	99.69	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.54	13,617.58	163,410.52
				EJEC.	142.00	143.00	155.00	104.00	122.00	111.00	105.00	153.00	173.00	133.00	136.00	119.00	1,596.00		38,762.30	40,428.72	84,280.84	86,079.19	129,990.58	117,440.40	65,386.26	90,983.91	100,412.51	92,294.05	53,501.33	122,243.59	1,021,803.68
AOI00123500081 - DIAGNOSTICO DEL CANCER DE MAMA	Muy Alta	PERSONA DIAGNOSTICADA	Acumulado Anual	PROG.	67.00	128.00	131.00	122.00	145.00	162.00	196.00	250.00	238.00	238.00	239.00	230.00	2,146.00	100.00	6,126.29	6,126.29	6,126.29	6,126.29	6,126.29	6,126.29	6,126.29	6,126.29	6,126.29	6,126.29	6,126.29	6,126.31	73,515.50
				EJEC.	99.00	186.00	225.00	206.00	210.00	176.00	153.00	161.00	173.00	169.00	224.00	184.00	2,166.00		18,928.11	21,783.31	35,324.87	54,510.94	49,689.97	43,657.56	45,844.59	33,298.96	44,847.45	30,174.66	23,892.52	50,043.85	451,996.79
																EJECUCIÓN FÍSICA POR AEI.01.02:		98.9										EJECUCIÓN FINANCIERA POR AEI.01.02:			56,508,259.76

AEI.01.03 TRATAMIENTO MULTIDISCIPLINARIO ESPECIALIZADO ARTICULADO ; OPORTUNO Y ACCESIBLE A LOS PACIENTES

AOI00123500703 - PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - BENEFICIARIOS (SEC FUN: 160)	Muy Alta	BENEFICIARIO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00	53.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,849.00	0.00	0.00	0.00	0.00	266,849.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00	53.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,901.00	0.00	0.00	0.00	0.00	248,901.00
AOI00123500704 - PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - BENEFICIARIOS (SEC FUN: 161)	Muy Alta	BENEFICIARIO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,268.00	0.00	0.00	0.00	0.00	37,268.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	28.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,256.00	1,988.00	0.00	0.00	0.00	34,244.00
AOI00123500160 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	36.00	36.00	36.00	36.00	424.00	100.00	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75	12,849.00
				EJEC.	28.00	48.00	34.00	37.00	40.00	33.00	41.00	36.00	42.00	32.00	35.00	25.00	431.00		0.00	1,960.00	10,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,394.00
AOI00123500244 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	230.00	60.00	50.00	40.00	35.00	30.00	40.00	40.00	40.00	40.00	40.00	15.00	660.00	96.36	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.37	880.00
				EJEC.	226.00	62.00	54.00	49.00	45.00	28.00	38.00	48.00	27.00	13.00	31.00	15.00	636.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500250 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	165.00	70.00	60.00	60.00	40.00	40.00	40.00	40.00	40.00	40.00	30.00	30.00	655.00	96.34	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.63	320.00
				EJEC.	190.00	80.00	83.00	42.00	36.00	27.00	36.00	56.00	21.00	17.00	26.00	17.00	631.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500255 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	590.00	290.00	240.00	130.00	100.00	90.00	100.00	150.00	100.00	100.00	100.00	100.00	2,090.00	100.00	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.37	220.00
				EJEC.	587.00	294.00	244.00	134.00	178.00	127.00	103.00	120.00	66.00	74.00	99.00	78.00	2,104.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500499 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	28.00	28.00	343.00	89.80	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.53	28,913.70
				EJEC.	32.00	34.00	30.00	24.00	21.00	25.00	15.00	27.00	35.00	29.00	20.00	16.00	308.00		10,424.59	12,191.37	11,977.91	19,534.03	13,583.16	12,570.35	10,190.40	9,560.11	8,779.67	9,462.21	13,466.48	12,470.22	144,210.50
AOI00123500514 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00	73.48	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
				EJEC.	13.00	13.00	11.00	10.00	5.00	6.00	8.00	11.00	6.00	4.00	7.00	3.00	97.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500513 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00	100.00	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.49	54,497.44
				EJEC.	2.00	3.00	2.00	2.00	3.00	3.00	0.00	0.00	2.00	7.00	3.00	2.00	29.00		3,981.10	4,089.56	8,110.75	4,193.85	3,830.07	3,993.26	3,974.07	3,812.10	3,863.57	5,673.26	3,985.93	4,610.36	54,117.88
AOI00123500376 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	3.00	2.00	2.00	1.00	19.00	100.00	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	3.00	1.00	0.00	1.00	1.00	2.00	0.00	4.00	3.00	3.00	3.00	2.00	23.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500390 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	100.00	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	0.00	0.00	4.00	4.00	2.00	3.00	3.00	1.00	2.00	1.00	3.00	3.00	26.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500408 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	7.00	1.00	1.00	1.00	21.00	100.00	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	2.00	2.00	2.00	2.00	1.00	1.00	0.00	0.00	7.00	2.00	2.00	0.00	21.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500422 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	1.00	1.00	6.00	6.00	6.00	4.00	2.00	1.00	30.00	100.00	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	2.00	2.00	4.00	2.00	3.00	3.00	3.00	4.00	1.00	6.00	3.00	1.00	34.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.92	544,110.67
AOI00123500454 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	17.00	12.00	10.00	7.00	7.00	7.00	78.00	100.00	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.96	263,903.30
				EJEC.	7.00	7.00	5.00	5.00	17.00	4.00	5.00	7.00	11.00	10.00	5.00	3.00	86.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500478 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	39.00	100.00	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.96	60,671.30
				EJEC.	9.00	3.00	8.00	3.00	3.00	4.00	3.00	0.00	0.00	10.00	4.00	3.00	50.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500191 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00	100.00	18,240.15	18,240.15	18,240.15	12,754.55	12,754.55	12,754.55	18,240.15	18,240.15	18,240.15	18,240.15	18,240.15	18,240.11	202,424.96
				EJEC.	189.00	189.00	177.00	208.00	208.00	162.00	177.00	230.00	230.00	259.00	248.00	177.00	2,454.00		3,107.70	20,237.72	20,797.45	19,845.49	19,765.85	18,840.40	14,740.54	19,292.54	18,772.41	5,347.36	16,386.86	24,411.18	201,545.50
AOI00123500204 - ATENCION EN HOSPITALIZACION	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	89.58	7,015.65	7,015.65	7,015.65	7,015.65	7,015.65	7,015.65	7,015.65	7,015.65	7,015.65	7,015.65	7,015.65	7,015.62	84,187.77
				EJEC.	4.00	4.00	3.00	2.00	2.00	2.00	3.00	9.00	9.00	3.00	1.00	1.00	43.00		5,629.05	7,055.58	8,573.09	3,568.14	5,173.48	5,397.81	8,862.99	7,050.21	8,236.61	11,030.50	9,566.97	23,413.81	103,558.24
AOI00123500216 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	102.00	102.00	102.00	124.00	109.00	115.00	105.00	131.00	147.00	125.00	125.00	125.00	1,412.00	83.99	12,851.66	12,851.66	12,851.66	12,851.66	12,851.66	12,851.66	12,851.66	12,851.66	12,851.66	12,851.66	12,851.66	19,868.04	161,236.30
				EJEC.	64.00	97.00	52.00	83.00	87.00	106.00	106.00	112.00	117.00	125.00	139.00	98.00	1,186.00		3,242.02	5,188.48	20,873.80	20,438.97	16,214.80	6,439.78	22,924.59	18,430.21	17,241.47	20,488.16	21,502.57	35,143.87	208,128.72

AOI00123500243 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	100.00	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.37	880.00
				EJEC.	82.00	39.00	40.00	37.00	32.00	25.00	42.00	22.00	11.00	21.00	26.00	11.00	388.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500359 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	4.00	4.00	3.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	50.00	100.00	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	12.00	6.00	1.00	0.00	12.00	6.00	4.00	1.00	4.00	3.00	3.00	8.00	60.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500369 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	34.00	34.00	34.00	34.00	33.00	33.00	40.00	40.00	40.00	40.00	40.00	40.00	442.00	100.00	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	91.00	58.00	47.00	38.00	35.00	44.00	34.00	38.00	33.00	38.00	30.00	32.00	518.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500421 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	13.00	13.00	13.00	13.00	13.00	13.00	13.00	20.00	12.00	13.00	13.00	13.00	162.00	100.00	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	24.00	15.00	13.00	17.00	12.00	14.00	14.00	23.00	13.00	12.00	10.00	7.00	174.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.93	544,110.68
AOI00123500438 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00	87.50	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	48,781.20
				EJEC.	1.00	0.00	2.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	7.00		8,542.30	9,034.21	13,701.52	10,976.51	10,875.79	11,672.31	11,728.88	8,764.43	9,603.69	10,468.74	9,342.84	15,059.31	129,770.53
AOI00123500498 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00	77.78	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	11,565.48
				EJEC.	4.00	4.00	0.00	2.00	5.00	0.00	4.00	10.00	3.00	2.00	0.00	1.00	35.00		4,169.83	4,876.55	4,791.17	7,813.61	5,433.26	5,028.14	4,076.16	3,824.04	3,511.87	3,784.88	5,386.59	4,988.09	57,684.19
AOI00123500509 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	140.00	140.00	120.00	80.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	944.00	100.00	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.37	2,560.00
				EJEC.	179.00	122.00	137.00	88.00	74.00	60.00	67.00	18.00	44.00	65.00	74.00	52.00	980.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500511 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	5.00	1.00	1.00	2.00	1.00	5.00	12.00	3.00	3.00	3.00	1.00	42.00	92.86	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	5.00	4.00	3.00	1.00	4.00	4.00	2.00	12.00	2.00	2.00	0.00	0.00	39.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500510 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	79.17	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.37	640.00
				EJEC.	5.00	2.00	2.00	3.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	2.00	19.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500254 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	984.00	89.43	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.37	880.00
				EJEC.	150.00	140.00	112.00	69.00	74.00	59.00	44.00	44.00	59.00	33.00	56.00	40.00	880.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500266 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	2.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	19.00	100.00	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.69	27,248.72
				EJEC.	1.00	1.00	3.00	5.00	0.00	1.00	2.00	1.00	2.00	3.00	1.00	3.00	23.00		1,990.55	2,044.78	4,055.38	2,096.92	1,915.04	1,996.63	1,987.04	1,906.05	1,931.79	2,836.63	1,992.96	2,305.18	27,058.95
AOI00123500358 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	60.00	30.00	30.00	30.00	20.00	20.00	30.00	40.00	40.00	40.00	40.00	40.00	420.00	100.00	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	63.00	30.00	28.00	35.00	26.00	35.00	29.00	52.00	40.00	34.00	32.00	26.00	430.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500368 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	7.00	10.00	5.00	5.00	5.00	7.00	69.00	100.00	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	8.00	6.00	7.00	6.00	8.00	7.00	5.00	10.00	4.00	1.00	8.00	3.00	73.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500375 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	15.00	6.00	6.00	6.00	6.00	5.00	5.00	12.00	5.00	5.00	5.00	5.00	81.00	93.83	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	16.00	4.00	6.00	6.00	9.00	8.00	5.00	13.00	3.00	0.00	1.00	5.00	76.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500407 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	2.00	2.00	2.00	2.00	2.00	1.00	5.00	1.00	1.00	1.00	1.00	21.00	100.00	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	2.00	1.00	1.00	2.00	0.00	1.00	0.00	7.00	2.00	3.00	2.00	7.00	28.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500600 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	3,191.79	3,191.79	3,191.79	3,191.79	3,191.79	3,191.79	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	31,150.74
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,978.40	6,042.99	4,818.28	5,225.61	4,452.03	4,338.89	4,886.04	4,621.29	4,342.26	7,362.89	4,509.40	7,102.78	62,680.86
AOI00123500102 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	980.00	418.00	356.00	111.00	107.00	107.00	107.00	107.00	100.00	100.00	70.00	70.00	2,633.00	99.85	1,152,379.61	1,152,379.61	1,152,379.61	1,152,379.61	1,152,379.61	1,152,379.61	1,257,049.78	1,257,049.78	1,257,049.78	1,257,049.78	1,257,049.78	1,579,780.80	14,779,307.36
				EJEC.	577.00	408.00	401.00	231.00	156.00	162.00	129.00	116.00	120.00	119.00	123.00	87.00	2,629.00		36,828.34	42,176.54	134,387.79	81,235.41	113,478.20	116,295.29	78,884.32	75,273.26	67,619.42	94,648.82	76,438.95	163,312.15	1,080,578.49
AOI00123500171 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	104.00	1,226.00	100.00	231.36	231.36	231.36	231.36	231.36	231.36	231.36	231.36	231.36	231.36	231.36	231.30	2,776.26
				EJEC.	96.00	96.00	101.00	96.00	112.00	113.00	96.00	117.00	130.00	127.00	130.00	101.00	1,315.00		43.05	90.61	221.51	153.85	155.32	180.52	250.22	93.55	119.30	389.99	649.81	1,077.39	3,425.12
AOI00123500190 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	575.00	6,966.00	100.00	54,720.44	54,720.44	54,720.44	38,263.65	38,263.65	38,263.65	54,720.44	54,720.44	54,720.44	54,720.44	54,720.44	54,720.41	607,274.88
				EJEC.	484.00	484.00	618.00	1322.00	1322.00	348.00	730.00	762.00	762.00	732.00	801.00	727.00	9,092.00		9,323.10	60,713.17	62,392.36	59,536.47	59,297.56	56,521.19	44,221.63	57,877.63	56,317.22	16,042.08	49,160.59	73,233.54	604,636.54
AOI00123500203 - ATENCION EN HOSPITALIZACION	Muy Alta	DIA-CAMA	Acumulado Anual	PROG.	25.00	27.00	35.00	25.00	30.00	29.00	45.00	45.00	45.00	45.00	45.00	46.00	442.00	100.00	11,692.75	11,692.75	11,692.75	11,692.75	11,692.75	11,692.75	11,692.75	11,692.75	11,692.75	11,692.75	11,692.75	11,692.70	140,312.95
				EJEC.	30.00	35.00	36.00	28.00	29.00	51.00	28.00	66.00	66.00	18.00	29.00	31.00	447.00		9,381.75	11,759.29	14,288.49	5,946.91	8,622.47	8,996.36	14,771.64	11,750.36	13,727.68	18,384.17	15,944.96	39,023.00	172,597.08
AOI00123500215 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	37.00	37.00	37.00	25.00	40.00	36.00	38.00	58.00	58.00	58.00	58.00	60.00	542.00	98.52	10,281.32	10,281.32	10,281.32	10,281.32	10,281.32	10,281.32	10,281.32	10,281.32	10,281.32	10,281.32	10,281.32	15,894.52	128,989.04
				EJEC.	23.00	35.00	48.00	33.00	33.00	35.00	60.00	64.00	53.00	51.00	52.00	47.00	534.00		2,593.62	4,150.78	16,699.04	16,351.18	12,971.84	5,151.82	18,339.67	14,744.16	13,793.17	16,390.53	17,202.05	28,115.10	166,502.96
AOI00123500477 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	1.00	1.00	1.00	1.00	9.00	9.00	94.00	95.74	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.34	24,268.52
				EJEC.	10.00	12.00	20.00	8.00	19.00	13.00	0.00	0.00	0.00	5.00	0.00	3.00	90.00		8,475.31	11,120.68	53,760.78	14,246.31	24,282.09	32,504.05	15,655.09	15,858.32	11,585.51	15,540.98	16,396.55	32,875.95	252,301.62
AOI00123500497 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	83.33	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	963.79	11,565.48
				EJEC.	5.00	1.00	2.00	1.00	1.00	2.00	4.00	0.00	1.00	2.00	0.00	1.00	20.00		4,169.83	4,876.55	4,791.17	7,813.61	5,433.26	5,028.14	4,076.16	3,824.04	3,511.87	3,784.88	5,386.59	4,988.09	57,684.19

AOI00123500504 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	1.00	3.00	1.00	1.00	2.00	2.00	28.00	96.43	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.37	640.00
				EJEC.	3.00	2.00	2.00	7.00	3.00	0.00	1.00	3.00	0.00	3.00	0.00	3.00	27.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500505 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	3.00	2.00	8.00	3.00	3.00	3.00	46.00	100.00	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	3.00	12.00	3.00	4.00	2.00	5.00	3.00	0.00	8.00	5.00	4.00	1.00	50.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500506 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00	100.00	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.69	27,248.72
				EJEC.	0.00	1.00	2.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00		1,990.55	2,044.78	4,055.38	2,096.92	1,915.04	1,996.63	1,987.04	1,906.05	1,931.79	2,836.63	1,992.96	2,305.18	27,058.95
AOI00123500507 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	42.00	100.00	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.63	1,280.00
				EJEC.	1.00	1.00	7.00	5.00	6.00	5.00	4.00	3.00	2.00	3.00	3.00	5.00	45.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500214 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	32.00	32.00	32.00	33.00	31.00	33.00	33.00	38.00	40.00	42.00	40.00	38.00	424.00	94.10	7,711.00	7,711.00	7,711.00	7,711.00	7,711.00	7,711.00	7,711.00	7,711.00	7,711.00	7,711.00	7,711.00	11,920.78	96,741.78
				EJEC.	24.00	22.00	28.00	29.00	32.00	33.00	35.00	30.00	40.00	51.00	39.00	36.00	399.00		1,945.21	3,113.09	12,524.28	12,263.38	9,728.88	3,863.87	13,754.75	11,058.12	10,344.88	12,292.89	12,901.54	21,086.33	124,877.22
AOI00123500357 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	92.86	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	7.00	10.00	14.00	5.00	6.00	5.00	3.00	10.00	5.00	4.00	4.00	5.00	78.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500367 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	100.00	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	14.00	13.00	10.00	9.00	6.00	10.00	7.00	9.00	3.00	3.00	13.00	3.00	100.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500389 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	2.00	2.00	2.00	2.00	26.00	100.00	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	3.00	7.00	0.00	2.00	4.00	2.00	0.00	0.00	2.00	0.00	4.00	3.00	27.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500406 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	1.00	0.00	1.00	16.00	93.75	7,148.32	7,148.32	7,148.32	7,148.32	7,148.32	7,148.32	7,148.32	7,148.32	7,148.32	7,148.32	7,148.32	7,148.30	85,779.82
				EJEC.	1.00	1.00	3.00	1.00	4.00	0.00	1.00	1.00	0.00	1.00	2.00	0.00	15.00		19,666.77	19,597.18	44,051.09	24,267.77	40,941.18	42,971.79	44,749.36	25,034.06	36,680.52	45,246.95	90,535.87	68,982.58	502,725.12
AOI00123500453 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	0.00	2.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	12.00	100.00	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.74	105,561.32
				EJEC.	2.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	0.00	4.00	2.00	3.00	18.00		12,788.94	22,220.33	42,626.35	36,256.29	40,461.18	33,238.31	20,628.16	27,210.33	24,243.03	27,313.33	32,142.20	52,598.66	371,727.11
AOI00123500496 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	22.00	100.00	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.53	28,913.70
				EJEC.	4.00	1.00	1.00	1.00	4.00	3.00	1.00	3.00	1.00	3.00	4.00	4.00	30.00		10,424.59	12,191.37	11,977.91	19,534.03	13,583.16	12,570.35	10,190.40	9,560.11	8,779.67	9,462.21	13,466.48	12,470.22	144,210.50
AOI00123500093 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	649.00	209.00	181.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	1,579.00	100.00	1,052,659.83	1,052,659.83	1,052,659.83	1,052,659.83	1,052,659.83	1,052,659.83	1,113,561.16	1,113,561.16	1,113,561.16	1,113,561.16	1,113,561.16	1,379,378.18	13,263,142.96
				EJEC.	211.00	187.00	180.00	139.00	136.00	131.00	105.00	132.00	112.00	95.00	105.00	78.00	1,611.00		37,464.86	57,183.57	180,686.12	116,605.80	105,597.74	84,471.43	97,498.45	85,081.22	80,203.18	74,630.87	73,829.69	170,918.82	1,164,171.75
AOI00123500122 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	240.00	240.00	240.00	150.00	150.00	150.00	120.00	120.00	120.00	120.00	120.00	120.00	1,890.00	100.00	881,429.16	881,429.16	881,429.16	881,429.16	881,429.16	881,429.16	866,749.49	866,749.49	866,749.49	866,749.49	866,749.49	1,008,751.47	10,631,073.88
				EJEC.	251.00	231.00	250.00	161.00	199.00	164.00	120.00	151.00	113.00	84.00	99.00	85.00	1,908.00		27,951.17	37,683.15	91,147.15	81,240.19	73,143.54	68,613.22	63,921.94	47,868.98	47,314.57	57,739.88	62,661.05	102,470.11	761,754.95
AOI00123500131 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	50.00	46.00	36.00	25.00	25.00	18.00	30.00	35.00	30.00	30.00	16.00	16.00	357.00	100.00	141,466.89	141,466.89	141,466.89	141,466.89	141,466.89	141,466.89	142,115.56	142,115.56	142,115.56	142,115.56	142,115.56	172,353.54	1,731,732.68
				EJEC.	55.00	34.00	42.00	29.00	32.00	29.00	24.00	33.00	34.00	27.00	31.00	26.00	396.00		11,959.21	12,647.89	19,182.13	15,367.12	15,226.10	16,341.23	16,420.43	12,270.20	13,445.16	14,656.24	13,079.97	21,083.04	181,678.72
AOI00123500189 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	413.00	4,978.00	90.10	36,480.30	36,480.30	36,480.30	25,509.10	25,509.10	25,509.10	36,480.30	36,480.30	36,480.30	36,480.30	36,480.30	36,480.22	404,849.92
				EJEC.	333.00	333.00	442.00	366.00	366.00	383.00	328.00	390.00	390.00	370.00	405.00	379.00	4,485.00		6,215.40	40,475.45	41,594.90	39,690.98	39,531.71	37,680.79	29,481.09	38,585.09	37,544.82	10,694.72	32,773.73	48,822.36	403,091.04
AOI00123500202 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	38.00	38.00	34.00	34.00	34.00	34.00	35.00	50.00	50.00	50.00	50.00	50.00	497.00	94.97	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.16	112,250.36
				EJEC.	38.00	38.00	29.00	39.00	38.00	28.00	36.00	58.00	52.00	37.00	36.00	43.00	472.00		7,505.40	9,407.43	11,430.79	4,757.52	6,897.97	7,197.08	11,817.31	9,400.29	10,982.15	14,707.34	12,755.97	31,218.41	138,077.66
AOI00123500437 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	7.00	85.71	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	48,781.20
				EJEC.	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	6.00		8,542.30	9,034.21	13,701.52	10,976.51	10,875.79	11,672.31	11,728.88	8,764.43	9,603.69	10,468.74	9,342.84	15,059.31	129,770.53
AOI00123500452 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	24.00	100.00	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.96	263,903.30
				EJEC.	5.00	5.00	1.00	2.00	1.00	2.00	1.00	3.00	3.00	4.00	4.00	2.00	33.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500476 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	2.00	2.00	36.00	100.00	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.96	60,671.30
				EJEC.	4.00	7.00	2.00	1.00	5.00	3.00	4.00	0.00	2.00	13.00	4.00	1.00	46.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500492 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	0.00	0.00	1.00	1.00	8.00	1.00	1.00	1.00	1.00	1.00	17.00	94.12	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.37	640.00
				EJEC.	1.00	2.00	0.00	0.00	0.00	1.00	8.00	1.00	1.00	1.00	1.00	0.00	16.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500493 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	1.00	1.00	1.00	1.00	26.00	100.00	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.69	27,248.72
				EJEC.	4.00	6.00	1.00	2.00	2.00	3.00	3.00	0.00	1.00	2.00	3.00	0.00	27.00		1,990.55	2,044.78	4,055.38	2,096.92	1,915.04	1,996.63	1,987.04	1,906.05	1,931.79	2,836.63	1,992.96	2,305.18	27,058.95
AOI00123500495 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	2.00	1.00	1.00	1.00	1.00	1.00	25.00	72.00	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.63	1,280.00
				EJEC.	1.00	6.00	3.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500640 - BRINDAR A PERSONAS CON DIAGNOSTICO DE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	30.00	30.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	20.00	20.00	292.00	100.00	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	6,791.67	5,791.63	20,500.00
				EJEC.	45.00	40.00	35.00	20.00	12.00	20.00	20.00	18.00	29.00	25.00	20.00	12.00	296.00		0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	20,000.00

HEPATITIS B CRONICA ATENCION INTEGRAL																															
AOI00123500253 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	170.00	170.00	170.00	74.00	74.00	74.00	64.00	64.00	64.00	50.00	50.00	50.00	1,074.00	92.36	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
				EJEC.	166.00	263.00	30.00	50.00	116.00	77.00	64.00	53.00	37.00	46.00	53.00	37.00	992.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500366 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	60.00	60.00	60.00	60.00	60.00	61.00	60.00	61.00	60.00	60.00	61.00	60.00	723.00	96.54	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	125.00	74.00	76.00	53.00	73.00	64.00	44.00	57.00	28.00	47.00	28.00	29.00	698.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500374 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	85.42	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	4.00	8.00	7.00	4.00	5.00	3.00	3.00	1.00	0.00	2.00	2.00	2.00	41.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500405 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	3.00	2.00	2.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	22.00	100.00	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	2.00	3.00	1.00	2.00	5.00	3.00	1.00	1.00	2.00	1.00	0.00	1.00	22.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500420 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	7.00	7.00	7.00	7.00	7.00	7.00	10.00	10.00	10.00	7.00	7.00	7.00	93.00	100.00	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	14.00	6.00	15.00	8.00	13.00	6.00	8.00	11.00	7.00	10.00	7.00	7.00	112.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.93	544,110.68
AOI00123500553 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	230.00	60.00	50.00	40.00	35.00	30.00	40.00	130.00	40.00	40.00	40.00	15.00	750.00	84.80	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.37	2,200.00
				EJEC.	226.00	62.00	54.00	49.00	45.00	28.00	38.00	48.00	27.00	13.00	31.00	15.00	636.00		0.00	0.00	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,994.55	10,844.55
AOI00123500554 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	165.00	70.00	60.00	60.00	40.00	40.00	40.00	100.00	35.00	30.00	30.00	30.00	700.00	90.14	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.37	2,560.00
				EJEC.	190.00	80.00	83.00	42.00	36.00	27.00	36.00	56.00	21.00	17.00	26.00	17.00	631.00		0.00	0.00	8,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,735.94	15,847.94
AOI00123500555 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	590.00	278.00	240.00	130.00	100.00	100.00	100.00	150.00	100.00	100.00	100.00	100.00	2,088.00	100.00	128.33	128.33	128.33	128.33	128.33	128.33	128.33	128.33	128.33	128.33	128.33	128.37	1,540.00
				EJEC.	587.00	294.00	244.00	134.00	178.00	127.00	103.00	120.00	66.00	74.00	99.00	78.00	2,104.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500556 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	63.00	50.00	30.00	30.00	20.00	20.00	20.00	30.00	30.00	20.00	20.00	20.00	353.00	90.08	17,305.95	17,305.95	17,305.95	17,305.95	17,305.95	17,305.95	17,305.95	17,305.95	17,305.95	11,686.62	7,054.62	7,054.62	181,549.41
				EJEC.	81.00	37.00	38.00	19.00	26.00	20.00	21.00	34.00	32.00	0.00	4.00	6.00	318.00		16,594.67	20,143.29	16,060.93	17,418.68	14,840.11	14,462.97	16,286.81	15,404.29	14,474.20	24,542.96	15,031.32	23,675.94	208,936.17
AOI00123500557 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	580.00	280.00	190.00	80.00	70.00	70.00	100.00	100.00	80.00	80.00	80.00	80.00	1,790.00	98.72	9,082.91	9,082.91	9,082.91	9,082.91	9,082.91	9,082.91	9,082.91	9,082.91	9,082.91	9,082.91	9,082.90	7,882.88	107,794.88
				EJEC.	577.00	220.00	166.00	136.00	121.00	105.00	80.00	96.00	74.00	61.00	81.00	50.00	1,767.00		7,962.20	8,179.13	16,221.51	8,387.69	7,660.15	7,986.51	7,948.15	7,624.19	7,727.15	11,346.51	7,971.85	9,220.72	108,235.76
AOI00123500558 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	315.00	150.00	150.00	90.00	70.00	50.00	60.00	60.00	60.00	60.00	60.00	30.00	1,155.00	100.00	426.67	426.67	426.67	426.67	426.67	426.67	426.67	426.67	426.67	426.67	426.67	426.63	5,120.00
				EJEC.	314.00	162.00	158.00	97.00	79.00	59.00	65.00	34.00	32.00	69.00	70.00	52.00	1,191.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500400 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	240.00	77.00	72.00	41.00	57.00	63.00	60.00	112.00	54.00	70.00	50.00	49.00	945.00	100.00	10,211.88	10,211.88	10,211.88	10,211.88	10,211.88	10,211.88	10,211.88	10,211.88	10,211.88	10,211.88	10,211.88	10,211.92	122,542.60
				EJEC.	336.00	74.00	84.00	49.00	52.00	38.00	63.00	59.00	56.00	54.00	54.00	45.00	964.00		28,095.39	27,995.98	62,930.13	34,668.24	58,487.40	61,388.27	63,927.65	35,762.95	52,400.74	64,638.51	129,336.96	98,546.54	718,178.76
AOI00123500415 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	761.00	269.00	181.00	112.00	113.00	112.00	121.00	328.00	140.00	88.00	88.00	90.00	2,403.00	94.63	9,509.84	9,509.84	9,509.84	9,509.84	9,509.84	9,509.84	9,509.84	9,509.84	9,509.94	9,509.94	9,509.94	9,509.94	114,118.48
				EJEC.	770.00	282.00	222.00	126.00	165.00	124.00	100.00	147.00	105.00	64.00	53.00	116.00	2,274.00		47,916.29	64,599.69	156,252.26	139,268.90	125,388.93	117,622.66	109,580.46	82,061.11	81,110.70	98,982.65	107,418.94	175,663.02	1,305,865.61
AOI00123500433 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	114.00	37.00	36.00	33.00	31.00	36.00	29.00	92.00	38.00	38.00	38.00	40.00	562.00	97.15	10,569.26	10,569.26	10,569.26	10,569.26	10,569.26	10,569.26	10,569.26	10,569.26	10,569.26	10,569.26	10,569.26	10,569.26	126,831.12
				EJEC.	134.00	63.00	59.00	41.00	33.00	38.00	27.00	30.00	36.00	25.00	33.00	27.00	546.00		22,209.97	23,488.94	35,623.96	28,538.93	28,277.05	30,348.01	30,495.09	22,787.51	24,969.58	27,218.73	24,291.37	39,154.21	337,403.35
AOI00123500447 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1,028.00	357.00	296.00	145.00	227.00	117.00	83.00	132.00	108.00	122.00	101.00	110.00	2,826.00	100.00	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.92	527,806.60
				EJEC.	950.00	380.00	330.00	170.00	144.00	111.00	97.00	230.00	151.00	93.00	109.00	84.00	2,849.00		63,944.71	111,101.67	213,131.74	181,281.44	202,305.90	166,191.53	103,140.81	136,051.66	121,215.14	136,566.66	160,711.02	262,993.32	1,858,635.60
AOI00123500468 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	800.00	242.00	188.00	129.00	106.00	105.00	105.00	120.00	108.00	122.00	101.00	110.00	2,236.00	100.00	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.92	121,342.60
				EJEC.	812.00	291.00	206.00	104.00	144.00	102.00	77.00	120.00	151.00	302.00	98.00	77.00	2,484.00		42,376.55	55,603.40	268,803.92	71,231.56	121,410.43	162,520.23	78,275.45	79,291.62	57,927.53	77,704.88	81,982.75	164,379.76	1,261,508.08
AOI00123500491 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	217.00	180.00	176.00	70.00	70.00	66.00	73.00	189.00	79.00	66.00	66.00	66.00	1,318.00	100.00	6,746.53	6,746.53	6,746.53	6,746.53	6,746.53	6,746.53	6,746.53	6,746.53	6,746.53	6,746.53	6,746.53	6,746.53	80,958.36
				EJEC.	231.00	207.00	149.00	81.00	98.00	115.00	72.00	144.00	75.00	33.00	78.00	55.00	1,338.00		29,188.84	34,135.84	33,538.16	54,695.30	38,032.84	35,196.99	28,533.13	26,768.31	24,583.06	26,494.19	37,706.14	34,916.61	403,789.41
AOI00123500572 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	800.00	242.00	188.00	129.00	106.00	105.00	105.00	120.00	108.00	122.00	101.00	110.00	2,236.00	100.00	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	72,805.56
				EJEC.	812.00	291.00	206.00	104.00	144.00	102.00	77.00	120.00	151.00	302.00	98.00	77.00	2,484.00		25,425.93	33,362.04	161,282.35	42,738.93	72,846.26	97,512.14	46,965.27	47,574.97	34,756.52	46,622.93	49,189.65	98,627.85	756,904.84
AOI00123500294 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	577.00	577.00	577.00	529.00	584.00	588.00	564.00	624.00	642.00	622.00	622.00	618.00	7,124.00	88.32	35,984.65	35,984.65	35,984.65	35,984.65	35,984.65	35,984.65	35,984.65	35,984.65	35,984.65	35,984.65	35,984.65	56,630.49	452,461.64
				EJEC.	337.00	419.00	416.00	450.00	442.00	560.00	643.00	621.00	635.00	626.00	648.00	495.00	6,292.00		9,077.67	14,527.73	58,446.65	57,229.13	45,401.43	18,031.37	64,188.85	51,604.58	48,276.09	57,366.84	60,207.18	98,402.84	582,760.36
AOI00123500333 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2,055.00	616.00	703.00	529.00	488.00	439.00	480.00	590.00	465.00	353.00	387.00	350.00	7,455.00	98.81	27,161.97	27,161.97	27,161.97	27,161.97	27,161.97	27,161.97	27,161.97	27,161.97	27,161.97	27,161.97	27,161.97	27,161.93	325,943.60
				EJEC.	2107.00	920.00	900.00	525.00	449.00	431.00	283.00	453.00	362.00	323.00	357.00	256.00	7,366.00		72,836.53	104,089.60	350,135.31	329,979.94	272,495.25	281,940.44	349,282.85	356,526.83	256,187.53	240,711.94	186,012.54	455,308.10	3,255,506.86
AOI00123500341 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3,370.00	1,330.00	922.00	470.00	470.00	470.00	470.00	908.00	410.00	435.00	406.00	400.00	10,061.00	93.85	20,021.60	20,021.60	20,021.60	20,021.60	20,021.60	20,021.60	20,021.60	20,021.60	20,021.60	20,021.60	20,021.60	20,021.60	240,259.20
				EJEC.	3415.00	1364.00	1021.00	584.00	519.00	409.00	321.00	499.00	333.00	329.00	362.00	286.00	9,442.00		67,996.55	95,795.86	440,998.39	338,532.35	301,288.99	295,331.48	460,506.67	353,036.16	245,755.23	190,955.07	162,463.85	463,424.74	3,416,085.34
AOI00123500349 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	442.00	147.00	136.00	112.00	109.00	132.00	125.00	390.00	125.00	125.00	129.00	120.00	2,092.00	96.41	37,228.92	37,228.92	37,228.92	37,228.92	37,228.92	37,228.92	37,228.92	37,228.92	37,228.92	37,228.92	37,228.92	37,228.98	446,747.10
				EJEC.	602.00	235.00	175.00	124.00	141.00	127.00	101.00	245.00	122.00	20.00	98.00	27.00	2,017.00		53,521.22	81,690.82	258,123.03	166,579.71	150,853.91	120,673.47	139,283.50	121,544.60	114,575.97	106,615.53	105,470.99	244,169.75	1,663,102.50
AOI00123500384 -	Muy Alta	PERSONA TRATADA	Acumulado Anual		820.00	422.00	361.00	210.00	210.00	210.00	210.00	248.00	78.00	78.00	78.00	78.00	3,003.00	94.71	12,639.21	12,639.21	12,639.21	12,639.21	12,639.21	12,639.21	12,639.21	12,639.21	12,639.21	12,639.21	12,639.21	12,639.19	151,670.50

TRATAMIENTO DEL CANCER DE PROSTATA				PROG.																										
				EJEC.	830.00	415.00	364.00	215.00	160.00	155.00	126.00	121.00	116.00	127.00	125.00	90.00	2,844.00		52,611.92	60,252.20	191,982.56	116,050.59	162,111.72	166,136.13	112,691.88	107,533.23	96,599.17	135,212.60	109,198.50	233,303.07	1,543,683.57
AOI00123500217 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	3,393.00	3,393.00	3,393.00	3,393.00	3,393.00	3,393.00	3,393.00	3,393.00	3,393.00	3,393.00	3,393.00	3,393.00	40,716.00	95.31	5,140.67	5,140.67	5,140.67	5,140.67	5,140.67	5,140.67	5,140.67	5,140.67	5,140.67	5,140.67	5,140.67	7,947.15	64,494.52
				EJEC.	3225.00	1902.00	3141.00	3393.00	3393.00	3393.00	3393.00	3393.00	3393.00	3393.00	3393.00	3393.00	38,805.00		1,296.81	2,075.39	8,349.52	8,175.59	6,485.92	2,575.91	9,169.84	7,372.08	6,896.59	8,195.26	8,601.03	14,057.55	83,251.49
AOI00123500323 - PROCEDIMIENTOS DE HEMOTERAPIA BANCO DE SANGRE, ORGANOS Y TEJIDOS	Muy Alta	UNIDAD	Acumulado Anual	PROG.	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	11,100.00	100.00	5,663.85	5,663.85	5,663.85	5,663.85	5,663.85	5,663.85	5,663.85	5,663.85	5,663.85	5,663.85	5,663.85	5,663.75	67,966.10
				EJEC.	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	11,100.00		3,395.66	10,682.62	10,916.85	3,113.21	3,705.70	3,890.10	9,118.66	4,166.71	3,183.47	8,171.46	3,866.71	6,940.09	71,151.24
AOI00123500559 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	20,057.00	20,157.00	20,157.00	20,157.00	20,157.00	20,157.00	20,157.00	20,157.00	20,157.00	20,157.00	20,157.00	20,157.00	241,784.00	99.71	4,677.10	4,677.10	4,677.10	4,677.10	4,677.10	4,677.10	4,677.10	4,677.10	4,677.10	4,677.10	4,677.10	4,677.08	56,125.18
				EJEC.	20057.00	20157.00	20157.00	20157.00	20057.00	20157.00	20057.00	20057.00	20057.00	20057.00	20057.00	20057.00	241,084.00		3,752.70	4,703.72	5,715.40	2,378.76	3,448.99	3,598.54	5,908.66	4,700.14	5,491.07	7,353.67	6,377.98	15,609.20	69,038.83
AOI00123500569 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2,055.00	616.00	703.00	529.00	488.00	439.00	480.00	590.00	465.00	353.00	387.00	350.00	7,455.00	98.81	8,148.59	8,148.59	8,148.59	8,148.59	8,148.59	8,148.59	8,148.59	8,148.59	8,148.59	8,148.59	8,148.59	8,148.59	97,783.08
				EJEC.	2107.00	920.00	900.00	525.00	449.00	431.00	283.00	453.00	362.00	323.00	357.00	256.00	7,366.00		21,850.96	31,226.88	105,040.59	98,993.98	81,748.58	84,582.13	104,784.86	106,958.05	76,856.26	72,213.58	55,803.76	136,592.43	976,652.06
AOI00123500570 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	820.00	422.00	361.00	210.00	210.00	210.00	210.00	248.00	78.00	78.00	78.00	78.00	3,003.00	94.71	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.47	91,002.30
				EJEC.	830.00	415.00	364.00	215.00	160.00	155.00	126.00	121.00	116.00	127.00	125.00	90.00	2,844.00		31,567.15	36,151.32	115,189.54	69,630.35	97,267.03	99,681.68	67,615.13	64,519.94	57,959.50	81,127.56	65,519.10	139,981.84	926,210.14
AOI00123500571 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1,028.00	357.00	296.00	145.00	227.00	117.00	83.00	132.00	108.00	122.00	101.00	110.00	2,826.00	100.00	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	316,683.96
				EJEC.	950.00	380.00	330.00	170.00	144.00	111.00	97.00	230.00	151.00	93.00	109.00	84.00	2,849.00		38,366.82	66,661.00	127,879.04	108,768.86	121,383.54	99,714.92	61,884.48	81,631.00	72,729.09	81,940.00	96,426.61	157,795.99	1,115,181.35
AOI00123500117 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	37.00	37.00	37.00	37.00	37.00	37.00	18.00	18.00	18.00	18.00	18.00	18.00	330.00	100.00	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	73,525.56
				EJEC.	13.00	11.00	14.00	9.00	32.00	39.00	37.00	18.00	74.00	94.00	29.00	40.00	410.00		16,857.23	16,797.59	37,758.08	20,800.94	35,092.44	36,832.96	38,356.59	21,457.77	31,440.45	38,783.10	77,602.17	59,127.92	430,907.24
AOI00123500248 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	4.00	6.00	4.00	4.00	4.00	5.00	5.00	6.00	5.00	5.00	5.00	59.00	100.00	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.37	220.00
				EJEC.	5.00	1.00	5.00	2.00	5.00	9.00	5.00	3.00	16.00	6.00	12.00	6.00	75.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500259 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	10.00	10.00	20.00	20.00	88.00	100.00	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.37	220.00
				EJEC.	2.00	3.00	3.00	2.00	4.00	12.00	4.00	5.00	11.00	15.00	16.00	11.00	88.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500271 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	4.00	4.00	4.00	43.00	95.35	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.29	13,624.36
				EJEC.	4.00	1.00	3.00	1.00	2.00	5.00	1.00	4.00	3.00	6.00	7.00	4.00	41.00		995.28	1,022.39	2,027.69	1,048.46	957.52	998.31	993.52	953.02	965.89	1,418.31	996.48	1,152.59	13,529.46
AOI00123500281 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	3.00	3.00	3.00	3.00	46.00	93.48	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.63	320.00
				EJEC.	1.00	0.00	2.00	0.00	1.00	5.00	3.00	3.00	7.00	3.00	11.00	7.00	43.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500282 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00	100.00	9,120.07	9,120.07	9,120.07	6,377.28	6,377.28	6,377.28	9,120.07	9,120.07	9,120.07	9,120.07	9,120.07	9,120.08	101,212.48
				EJEC.	168.00	163.00	188.00	154.00	215.00	189.00	204.00	224.00	279.00	240.00	219.00	211.00	2,454.00		1,553.85	10,118.86	10,398.73	9,922.75	9,882.93	9,420.20	7,370.27	9,646.27	9,386.20	2,673.68	8,193.43	12,205.58	100,772.75
AOI00123500288 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	10.00	5.00	5.00	5.00	5.00	10.00	5.00	2.00	2.00	2.00	4.00	3.00	58.00	96.55	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.78	8,796.74	105,561.32
				EJEC.	6.00	3.00	2.00	6.00	5.00	6.00	7.00	1.00	8.00	2.00	6.00	4.00	56.00		12,788.94	22,220.33	42,626.35	36,256.29	40,461.18	33,238.31	20,628.16	27,210.33	24,243.03	27,313.33	32,142.20	52,598.66	371,727.11
AOI00123500503 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	10.00	2.00	18.00	5.00	6.00	10.00	10.00	20.00	20.00	10.00	10.00	10.00	131.00	100.00	4,337.06	4,337.06	4,337.06	4,337.06	4,337.06	4,337.06	4,337.06	4,337.06	4,337.06	4,337.06	4,337.06	4,337.00	52,044.66
				EJEC.	21.00	9.00	12.00	7.00	5.00	16.00	5.00	19.00	22.00	11.00	11.00	12.00	150.00		18,764.26	21,944.47	21,560.24	35,161.26	24,449.68	22,626.64	18,342.73	17,208.20	15,803.40	17,031.98	24,239.66	22,446.39	259,578.91
AOI00123500585 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	1.00	1.00	34.00	85.29	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.87	550.00
				EJEC.	6.00	7.00	3.00	0.00	4.00	1.00	2.00	2.00	0.00	0.00	1.00	3.00	29.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500596 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	2.00	2.00	2.00	1.00	45.00	100.00	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
				EJEC.	3.00	7.00	8.00	8.00	1.00	5.00	2.00	5.00	1.00	1.00	8.00	2.00	51.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500088 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	137.00	137.00	137.00	137.00	137.00	137.00	250.00	250.00	250.00	250.00	250.00	250.00	2,322.00	100.00	6,006.48	6,006.48	6,006.48	6,006.48	6,006.48	6,006.48	6,006.48	6,006.48	6,006.48	6,006.48	6,006.48	6,006.48	72,077.76
				EJEC.	160.00	131.00	187.00	133.00	301.00	387.00	338.00	281.00	188.00	308.00	242.00	284.00	2,940.00		20,398.96	28,738.76	132,299.52	101,559.70	90,386.70	88,599.44	138,152.00	105,910.85	73,726.57	57,286.52	48,739.15	139,027.43	1,024,825.60
AOI00123500107 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	80.00	80.00	80.00	80.00	80.00	80.00	81.00	81.00	81.00	81.00	81.00	81.00	966.00	100.00	2,527.84	2,527.84	2,527.84	2,527.84	2,527.84	2,527.84	2,527.84	2,527.84	2,527.84	2,527.84	2,527.84	2,527.86	30,334.10
				EJEC.	81.00	67.00	92.00	66.00	125.00	100.00	85.00	79.00	122.00	224.00	107.00	100.00	1,248.00		10,522.38	12,050.44	38,396.51	23,210.12	32,422.34	33,227.23	22,538.38	21,506.65	19,319.83	27,042.52	21,839.70	46,660.61	308,736.71
AOI00123500172 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	2,905.00	2,905.00	2,906.00	2,885.00	2,994.00	3,305.00	3,345.00	3,466.00	3,551.00	3,551.00	3,551.00	3,546.00	38,910.00	96.85	2,264.64	2,264.64	2,264.64	2,264.64	2,264.64	2,264.64	2,264.64	2,264.64	2,264.64	2,264.64	2,264.61	2,264.65	27,175.66
				EJEC.	6192.00	3341.00	2514.00	2015.00	2815.00	2958.00	3069.00	3721.00	2876.00	2947.00	3264.00	1971.00	37,683.00		421.41	886.91	2,168.22	1,505.97	1,520.39	1,767.02	2,449.32	915.69	1,167.81	3,817.44	6,360.68	10,546.22	33,527.08
AOI00123500195 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	700.00	700.00	750.00	650.00	650.00	550.00	650.00	1,100.00	1,100.00	1,250.00	1,250.00	1,250.00	10,600.00	100.00	54,720.44	54,720.44	54,720.44	38,263.65	38,263.65	38,263.65	54,720.44	54,720.44	54,720.44	54,720.44	54,720.44	54,720.41	607,274.88
				EJEC.	759.00	872.00	1058.00	801.00	935.00	961.00	929.00	985.00	1005.00	924.00	994.00	854.00	11,077.00		9,323.10	60,713.17	62,392.36	59,536.47	59,297.56	56,521.19	44,221.63	57,877.63	56,317.22	16,042.08	49,160.59	73,233.54	604,636.54
AOI00123500247 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	105.00	90.48	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.87	550.00
				EJEC.	20.00	6.00	7.00	2.00	7.00	11.00	9.00	11.00	9.00	6.00	6.00	1.00	95.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500264 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	1.00	2.00	1.00	3.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	13.00	100.00	7,787.68	7,787.68	7,787.68	7,787.68	7,787.68	7,787.68	7,787.68	7,787.68	7,787.68	7,787.68	7,787.68	7,787.65	93,452.13
				EJEC.	3.00	2.00	2.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	13.00		7,467.60	9,064.48	7,227.42	7,838.41	6,678.05	6,508.34	7,329.06	6,931.93	6,513.39	11,044.33	6,764.09	10,654.17	94,021.27

AOI00123500270 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	80.00	35.00	35.00	35.00	35.00	35.00	50.00	50.00	50.00	50.00	50.00	50.00	555.00	100.00	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.39	34,060.90
				EJEC.	120.00	56.00	36.00	34.00	45.00	33.00	42.00	42.00	44.00	39.00	34.00	37.00	562.00		2,488.19	2,555.98	5,069.22	2,621.15	2,393.80	2,495.79	2,483.80	2,382.56	2,414.73	3,545.78	2,491.20	2,881.48	33,823.68
AOI00123500280 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	6.00	6.00	6.00	3.00	104.00	100.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63	800.00
				EJEC.	18.00	15.00	9.00	9.00	6.00	5.00	10.00	9.00	5.00	10.00	8.00	5.00	109.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500097 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	2.00	3.00	2.00	4.00	2.00	10.00	15.00	10.00	5.00	5.00	5.00	69.00	91.30	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	357,397.68
				EJEC.	3.00	5.00	7.00	5.00	9.00	2.00	5.00	16.00	6.00	0.00	2.00	3.00	63.00		42,816.98	65,352.66	206,498.42	133,263.77	120,683.13	96,538.78	111,426.80	97,235.68	91,660.78	85,292.42	84,376.79	195,335.80	1,330,482.01
AOI00123500106 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	70.00	25.00	35.00	25.00	25.00	30.00	50.00	50.00	50.00	45.00	45.00	45.00	495.00	100.00	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	85.00	68.00	55.00	39.00	41.00	47.00	30.00	45.00	30.00	54.00	56.00	35.00	585.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500116 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	18.00	15.00	15.00	10.00	15.00	10.00	18.00	18.00	5.00	15.00	10.00	10.00	159.00	100.00	2,042.38	2,042.38	2,042.38	2,042.38	2,042.38	2,042.38	2,042.38	2,042.38	2,042.38	2,042.38	2,042.38	2,042.34	24,508.52
				EJEC.	14.00	18.00	20.00	11.00	11.00	16.00	11.00	17.00	21.00	16.00	14.00	9.00	178.00		5,619.08	5,599.20	12,586.03	6,933.65	11,697.48	12,277.65	12,785.53	7,152.59	10,480.15	12,927.70	25,867.39	19,709.31	143,635.76
AOI00123500126 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	48.00	25.00	11.00	13.00	18.00	22.00	15.00	15.00	25.00	20.00	17.00	13.00	242.00	100.00	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	43.00	14.00	19.00	20.00	21.00	27.00	15.00	31.00	23.00	25.00	26.00	25.00	289.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.93	544,110.68
AOI00123500135 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	1.00	4.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	80.00	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	48,781.20
				EJEC.	2.00	2.00	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	12.00		8,542.30	9,034.21	13,701.52	10,976.51	10,875.79	11,672.31	11,728.88	8,764.43	9,603.69	10,468.74	9,342.84	15,059.31	129,770.53
AOI00123500144 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	30.00	10.00	15.00	15.00	15.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	185.00	100.00	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.38	2,022.34	24,268.52
				EJEC.	41.00	25.00	19.00	27.00	16.00	25.00	5.00	0.00	10.00	37.00	15.00	18.00	238.00		8,475.31	11,120.68	53,760.78	14,246.31	24,282.09	32,504.05	15,655.09	15,858.32	11,585.51	15,540.98	16,396.55	32,875.95	252,301.62
AOI00123500219 - ATENCION DE CUIDADOS INTENSIVOS	Muy Alta	EGRESO	Acumulado Anual	PROG.	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00	100.00	9,658.09	9,658.09	9,658.09	9,658.09	9,658.09	9,658.09	9,658.09	9,658.09	9,658.09	9,658.09	27,158.09	29,658.01	153,397.00
				EJEC.	257.00	192.00	199.00	121.00	293.00	258.00	222.00	275.00	242.00	285.00	300.00	288.00	2,932.00		6,603.36	10,791.66	9,355.98	247.87	16,776.50	233.92	8,100.00	2,711.36	0.00	284.00	495.17	35,747.13	91,346.95
AOI00123500641 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	Muy Alta	ATENCION	Acumulado Anual	PROG.	4.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	43.00	100.00	16,335.17	16,335.17	16,335.17	16,335.17	16,335.17	16,335.17	16,335.17	16,335.17	16,335.17	16,335.17	16,335.17	16,335.13	196,022.00
				EJEC.	4.00	4.00	7.00	4.00	3.00	4.00	4.00	4.00	4.00	3.00	3.00	4.00	48.00		0.00	0.00	67,230.00	10,500.00	11,000.00	24,640.00	26,450.00	45,000.00	8,000.00	0.00	0.00	0.00	192,820.00
AOI00123500625 - SOPORTE METABÓLICO NUTRICIONAL ONCOLOGICO	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00	90.69	129,188.88	129,188.88	129,188.88	129,188.88	129,188.88	129,188.88	129,188.88	129,188.88	129,188.88	129,188.88	129,188.88	129,188.88	1,550,266.56
				EJEC.	118.00	116.00	121.00	118.00	153.00	115.00	119.00	196.00	131.00	130.00	150.00	111.00	1,578.00		72,191.00	99,175.62	294,023.82	231,560.91	154,273.35	209,696.56	147,885.77	203,566.86	219,322.88	224,149.43	210,916.27	505,820.96	2,572,583.43
AOI00123500692 - PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - TRASLADOS	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.00	0.00	0.00	0.00	0.00	0.00	1,149.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500360 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	320.00	130.00	110.00	110.00	110.00	100.00	100.00	130.00	120.00	100.00	100.00	100.00	1,530.00	100.00	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	367.00	178.00	158.00	104.00	84.00	90.00	81.00	98.00	108.00	96.00	114.00	112.00	1,590.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500087 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	200.00	70.00	85.00	60.00	70.00	100.00	140.00	140.00	130.00	130.00	130.00	130.00	1,385.00	100.00	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	271.00	153.00	140.00	83.00	104.00	106.00	136.00	138.00	123.00	115.00	139.00	149.00	1,657.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500018 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITALARIOS DIFERENCIADOS AUTORIZADOS	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00	93.49	135,068.33	135,068.33	135,068.33	135,068.33	135,068.33	135,068.33	136,818.33	136,818.33	136,818.33	136,818.33	136,818.33	161,318.37	1,655,820.00
				EJEC.	1029.00	1022.00	1330.00	1211.00	1279.00	1360.00	1091.00	1428.00	1379.00	1375.00	1893.00	1309.00	15,706.00		0.00	50,000.00	100,000.00	54,499.49	53,500.00	53,500.00	3,500.00	513,780.64	353,671.46	362,319.10	27,800.00	23,670.00	1,596,240.69
AOI00123500019 - ATENCION DE TRIAJE	Muy Alta	ATENCION	Acumulado Anual	PROG.	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,370.00	2,370.00	30,940.00	100.00	74,400.00	74,400.00	74,400.00	74,400.00	74,400.00	74,400.00	74,400.00	74,400.00	74,400.00	74,400.00	74,400.00	65,570.00	883,970.00
				EJEC.	2530.00	2242.00	2608.00	2533.00	2613.00	2904.00	2458.00	2612.00	2760.00	2906.00	2951.00	2631.00	31,748.00		0.00	0.00	44,989.20	499.74	25,750.00	0.00	36,225.00	32,327.57	413,251.35	193,912.40	98,391.60	0.00	845,346.86
AOI00123500020 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	14,880.00	100.00	852,018.91	852,018.91	852,018.91	852,018.91	852,018.91	852,018.91	859,190.09	859,190.09	865,460.09	859,190.09	859,190.09	956,249.09	10,370,583.00
				EJEC.	1501.00	1220.00	1278.00	1322.00	1334.00	1544.00	1367.00	1184.00	1381.00	1531.00	1058.00	1322.00	16,042.00		323,777.16	319,807.46	614,134.27	358,375.17	632,342.64	604,475.07	535,593.93	1,383,637.87	1,097,821.02	561,487.09	635,745.85	1,829,122.27	8,896,319.80
AOI00123500021 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	Muy Alta	ATENCION	Acumulado Anual	PROG.	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00	100.00	548,155.42	548,155.42	548,155.42	548,155.42	548,155.42	548,155.42	568,172.09	568,172.09	568,172.09	568,172.09	568,172.09	996,492.03	7,126,285.00
				EJEC.	24.00	28.00	29.00	32.00	45.00	49.00	50.00	51.00	58.00	56.00	37.00	61.00	520.00		409,456.26	460,260.84	409,202.88	458,420.53	463,367.04	440,670.96	430,861.66	1,331,993.58	399,193.90	468,591.36	556,217.60	852,926.35	6,681,162.96
AOI00123500022 - ATENCION DE LA EMERGENCIA QUIRURGICA	Muy Alta	ATENCION	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00	91.48	130,870.42	130,870.42	130,870.42	130,870.42	130,870.42	130,870.42	130,870.42	130,870.42	130,870.42	130,870.42	130,870.42	131,650.38	1,571,225.00
				EJEC.	27.00	19.00	44.00	36.00	59.00	63.00	39.00	45.00	65.00	34.00	29.00	34.00	494.00		0.00	13,250.00	29,250.00	7,395.00	0.00	0.00	0.00	1,150,676.00	140,419.00	48,150.44	57,520.00	46,860.00	1,493,520.44
AOI00123500182 - ATENCION DE EMERGENCIAS Y URGENCIAS	Muy Alta	ATENCION	Acumulado Anual	PROG.	1,725.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	20,755.00	73.06	30,475.25	30,475.25	30,475.25	30,475.25	30,475.25	30,475.25	30,475.25	30,475.25	30,475.25	30,475.25	30,475.25	92,148.25	427,376.00
				EJEC.	1216.00	1143.00	1182.00	1215.00	1223.00	1256.00	1191.00	1185.00	1169.00	1493.00	1472.00	1418.00	15,163.00		0.00	20,000.00	90,000.00	50,633.45	50,000.00	50,672.53	77,476.68	1,538.88	9,200.00	0.00	699.13	7,681.76	357,902.43
AOI00123500533 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	150.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	32.00	602.00	89.37	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.37	640.00
				EJEC.	162.00	28.00	62.00	47.00	38.00	44.00	34.00	0.00	49.00	20.00	30.00	24.00	538.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00123500534 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	25.00	7.00	7.00	7.00	7.00	7.00	7.00	28.00	7.00	7.00	7.00	7.00	123.00	83.74	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.54	20,767.14
				EJEC.	26.00	8.00	11.00	4.00	15.00	8.00	8.00	4.00	9.00	4.00	4.00	2.00	103.00		1,659.47	2,014.33	1,606.09	1,741.87	1,484.01	1,446.30	1,628.68	1,540.43	1,447.42	2,454.30	1,503.13	2,367.59	20,893.62
AOI00123500601 - CERTIFICACION DE DISCAPACIDAD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	100.00	2,735.92	2,735.92	2,735.92	2,735.92	2,735.92	2,735.92	2,735.92	2,735.92	2,735.92	2,735.92	2,735.92	19,235.88	49,331.00
				EJEC.	15.00	15.00	20.00	15.00	15.00	17.00	14.00	22.00	24.00	19.00	18.00	24.00	218.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,579.50	17,500.00	10,500.00	31,579.50
AOI00123500646 - PREVENCIÓN, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS	Muy Alta	ATENCION	Acumulado Anual	PROG.	850.00	850.00	850.00	850.00	850.00	850.00	150.00	150.00	150.00	150.00	150.00	100.00	5,950.00	92.03	577,470.66	577,470.66	577,470.66	577,470.66	577,470.66	577,470.66	969,150.49	969,150.49	969,150.49	969,150.49	969,150.49	978,670.59	9,289,247.00
				EJEC.	927.00	1343.00	655.00	256.00	168.00	429.00	118.00	554.00	279.00	50.00	103.00	594.00	5,476.00		1,089,077.54	1,074,692.66	1,070,411.77	1,164,774.43	1,100,998.14	1,023,360.76	1,155,785.89	6,400.00	1,199,828.68	10,720.00	0.00	283,365.00	9,179,414.87
AOI00123500649 - BRINDAR ATENCION INTEGRAL A PERSONAS CON DIAGNOSTICO DE HEPATITIS C	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	16.00	75.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
				EJEC.	1.00	2.00	2.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500702 - HEMODIALISIS POR INSUFICIENCIA RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	15.00	3.00	2.00	0.00	2.00	6.00	0.00	0.00	5.00	7.00	5.00	55.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.00	197.00
				EJEC.	10.00	15.00	3.00	2.00	0.00	2.00	6.00	0.00	0.00	5.00	7.00	5.00	55.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.60	179.60
AOI00123500480 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	450.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	1,352.00	99.48	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	72,805.56
				EJEC.	519.00	7.00	126.00	72.00	99.00	52.00	45.00	0.00	52.00	282.00	53.00	38.00	1,345.00		25,425.93	33,362.04	161,282.35	42,738.93	72,846.26	97,512.14	46,965.27	47,574.97	34,756.52	46,622.93	49,189.65	98,627.85	756,904.84
AOI00123500502 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	492.00	78.46	4,818.95	4,818.95	4,818.95	4,818.95	4,818.95	4,818.95	4,818.95	4,818.95	4,818.95	4,818.95	4,818.95	4,818.95	57,827.40
				EJEC.	107.00	26.00	39.00	29.00	28.00	36.00	22.00	28.00	29.00	9.00	23.00	10.00	386.00		20,849.17	24,382.74	23,955.83	39,068.07	27,166.31	25,140.71	20,380.81	19,120.22	17,559.33	18,924.42	26,932.96	24,940.43	288,421.00
AOI00123500529 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	22.00	22.00	22.00	22.00	22.00	22.00	32.00	32.00	32.00	32.00	32.00	22.00	314.00	100.00	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.37	220.00
				EJEC.	116.00	0.00	31.00	17.00	18.00	19.00	34.00	17.00	22.00	8.00	22.00	14.00	318.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500530 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	12.00	364.00	71.98	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.63	320.00
				EJEC.	85.00	3.00	26.00	23.00	16.00	21.00	16.00	20.00	16.00	9.00	15.00	12.00	262.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500531 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	200.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	30.00	740.00	81.49	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.37	220.00
				EJEC.	224.00	17.00	71.00	32.00	49.00	42.00	30.00	15.00	54.00	27.00	22.00	20.00	603.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500532 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	216.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	39.00	845.00	92.07	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.29	13,624.36
				EJEC.	256.00	32.00	56.00	49.00	73.00	56.00	43.00	9.00	81.00	22.00	54.00	47.00	778.00		995.28	1,022.39	2,027.69	1,048.46	957.52	998.31	993.52	953.02	965.89	1,418.31	996.48	1,152.59	13,529.46
AOI00123500338 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1,000.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	250.00	4,200.00	86.29	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	1148.00	192.00	374.00	270.00	243.00	241.00	204.00	95.00	324.00	184.00	183.00	166.00	3,624.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500377 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	300.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	95.00	1,545.00	84.14	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	389.00	58.00	119.00	105.00	88.00	96.00	80.00	110.00	111.00	12.00	72.00	60.00	1,300.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500392 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	275.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	50.00	1,075.00	87.91	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	309.00	1.00	95.00	62.00	81.00	65.00	52.00	20.00	85.00	52.00	62.00	61.00	945.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500398 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	180.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	576.00	97.40	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	202.00	4.00	59.00	34.00	39.00	27.00	23.00	31.00	52.00	37.00	24.00	29.00	561.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500440 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	90.00	23.00	23.00	23.00	23.00	23.00	29.00	92.00	38.00	38.00	38.00	40.00	480.00	78.13	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	48,781.20
				EJEC.	92.00	7.00	32.00	37.00	21.00	18.00	27.00	30.00	36.00	25.00	33.00	17.00	375.00		8,542.30	9,034.21	13,701.52	10,976.51	10,875.79	11,672.31	11,728.88	8,764.43	9,603.69	10,468.74	9,342.84	15,059.31	129,770.53
AOI00123500456 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	480.00	83.00	83.00	83.00	83.00	83.00	83.00	132.00	108.00	122.00	101.00	110.00	1,551.00	99.03	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	316,683.96
				EJEC.	513.00	73.00	115.00	79.00	80.00	62.00	97.00	230.00	151.00	45.00	46.00	45.00	1,536.00		38,366.82	66,661.00	127,879.04	108,768.86	121,383.54	99,714.92	61,884.48	81,631.00	72,729.09	81,940.00	96,426.61	157,795.99	1,115,181.35
AOI00123500528 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	41,940.00	100.00	173,281.38	173,281.38	173,281.38	121,168.21	121,168.21	121,168.21	173,281.38	173,281.38	173,281.38	173,281.38	173,281.38	173,281.45	1,923,037.12
				EJEC.	4190.00	4265.00	4183.00	2561.00	8777.00	7726.00	1399.00	1732.00	63.00	2885.00	3122.00	3228.00	44,131.00		29,523.16	192,258.38	197,575.80	188,532.16	187,775.62	178,983.76	140,035.16	183,279.16	178,337.87	50,799.90	155,675.21	231,906.24	1,914,682.42
AOI00123500303 - ATENCION DE REHABILITACION PARA PERSONAS CON DISCAPACIDAD FISICA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	13,800.00	100.00	53,568.33	53,568.33	53,568.33	53,568.33	53,568.33	53,568.33	53,568.33	53,568.33	53,568.33	53,568.33	53,568.33	64,104.37	653,356.00
				EJEC.	1215.00	1245.00	1265.00	1183.00	1443.00	1328.00	1302.00	1286.00	1259.00	1501.00	1638.00	1589.00	16,254.00		41,643.29	42,068.95	51,915.72	86,643.85	53,655.98	43,316.04	50,120.36	47,483.92	51,453.26	44,847.13	51,450.53	79,500.49	644,099.52
AOI00123500300 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRANSTORNOS MENTALES Y DEL COMPORTAMIENTO Y/O PROBLEMAS PSICOSOCIALES PROPIOS DE LA INFANCIA Y LA ADOLESCENCIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	10.00	10.00	10.00	10.00	108.00	100.00	34,245.67	34,245.67	34,245.67	34,245.67	34,245.67	34,245.67	34,245.67	34,245.67	34,245.67	34,245.67	34,245.67	73,811.63	450,514.00
				EJEC.	20.00	12.00	11.00	6.00	13.00	15.00	15.00	9.00	7.00	7.00	10.00	9.00	134.00		7,288.05	5,576.98	18,354.99	6,902.55	33,634.11	24,789.05	44,940.57	43,149.65	98,045.40	38,932.19	39,935.08	57,570.94	419,119.56
AOI00123500301 - TRATAMIENTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	2,388.00	100.00	32,885.34	32,885.34	32,885.34	32,885.34	32,885.34	32,885.34	32,885.34	32,885.34	32,885.34	32,885.34	32,885.34	43,333.26	405,072.00

AMBULATORIO DE PERSONAS CON TRANSTORNOS AFECTIVOS (DEPRESION Y CONDUCTA SUICIDA) Y DE ANSIEDAD				EJEC.	513.00	414.00	266.00	156.00	215.00	183.00	224.00	225.00	226.00	191.00	184.00	144.00	2,941.00		26,993.22	24,939.98	55,916.81	27,473.01	59,859.24	42,489.00	21,701.00	11,278.66	14,421.00	32,741.98	23,144.50	49,669.54	390,627.94
AOI00123500322 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	Muy Alta	ATENCION	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	55.00	55.00	55.00	50.00	50.00	50.00	585.00	100.00	13,525.92	13,525.92	13,525.92	13,525.92	13,525.92	13,525.92	15,525.91	15,525.91	15,525.91	15,525.91	15,525.91	27,525.93	186,311.00
				EJEC.	54.00	36.00	75.00	57.00	59.00	54.00	60.00	54.00	78.00	52.00	74.00	46.00	699.00		6,322.13	5,900.20	6,405.41	8,019.11	5,918.66	6,637.96	12,519.11	12,195.23	5,831.00	24,172.11	13,323.02	12,434.00	119,677.94
AOI00123500330 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	700.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	150.00	150.00	150.00	100.00	2,475.00	85.33	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	819.00	38.00	192.00	131.00	95.00	108.00	105.00	85.00	181.00	129.00	117.00	112.00	2,112.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500577 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	3.00	92.00	100.00	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	13.00	7.00	13.00	7.00	6.00	11.00	7.00	14.00	8.00	2.00	2.00	4.00	94.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500434 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	2.00	1.00	35.00	100.00	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	48,781.20
				EJEC.	2.00	3.00	4.00	3.00	6.00	1.00	2.00	7.00	1.00	2.00	1.00	5.00	37.00		8,542.30	9,034.21	13,701.52	10,976.51	10,875.79	11,672.31	11,728.88	8,764.43	9,603.69	10,468.74	9,342.84	15,059.31	129,770.53
AOI00123500008 - BRINDAR A POBLACION CON INFECCIONES DE TRANSMISION SEXUAL TRATAMIENTO SEGUN GUIA CLINICAS	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00	98.61	1,137.92	1,137.92	1,137.92	1,137.92	1,137.92	1,137.92	1,137.92	1,137.92	1,137.92	1,137.92	1,137.92	1,137.88	13,655.00
				EJEC.	50.00	40.00	45.00	40.00	40.00	35.00	40.00	36.00	42.00	49.00	45.00	35.00	497.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,815.00	2,815.00
AOI00123500009 - BRINDAR ATENCION INTEGRAL A PERSONAS CON DIAGNOSTICO DE VIH QUE ACUDEN A LOS SERVICIOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	331.00	100.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	449.00	449.00	5,398.00
				EJEC.	42.00	45.00	48.00	35.00	32.00	25.00	20.00	30.00	26.00	24.00	28.00	18.00	373.00		0.00	0.00	0.00	298.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.97
AOI00123500010 - BRINDAR TRATAMIENTO PARA TUBERCULOSIS A PERSONAS CON COMORBILIDAD	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	11.00	151.00	94.70	1,186.00	1,186.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	14,222.00
				EJEC.	12.00	10.00	17.00	12.00	11.00	12.00	12.00	8.00	18.00	10.00	11.00	10.00	143.00		0.00	0.00	0.00	0.00	6,513.60	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	9,513.60
AOI00123500607 - APOYO A LA REHABILITACION FISICA	Muy Alta	SESION	Acumulado Anual	PROG.	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	100.00	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00	43,980.00
				EJEC.	2336.00	2554.00	2990.00	2662.00	2953.00	2429.00	2606.00	2591.00	2848.00	3058.00	3670.00	2981.00	33,678.00		0.00	3,600.00	7,200.00	3,600.00	4,380.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,980.00
AOI00123500401 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00	57.00	100.00	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	6.00	9.00	3.00	9.00	4.00	1.00	5.00	10.00	6.00	3.00	5.00	5.00	66.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500416 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	8.00	8.00	8.00	6.00	6.00	3.00	75.00	100.00	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	6.00	6.00	1.00	5.00	7.00	6.00	5.00	19.00	8.00	5.00	4.00	8.00	80.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.92	544,110.67
AOI00123500424 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	40.00	40.00	40.00	22.00	22.00	22.00	20.00	20.00	20.00	20.00	20.00	15.00	301.00	99.67	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	10,383.58	10,383.58	10,383.58	10,383.58	10,383.58	10,383.52	93,452.16
				EJEC.	53.00	36.00	40.00	22.00	30.00	23.00	18.00	21.00	21.00	13.00	16.00	7.00	300.00		4,978.40	6,042.99	4,818.28	5,225.61	4,452.03	4,338.89	4,886.04	4,621.29	4,342.26	7,362.89	4,509.40	7,102.78	62,680.86
AOI00123500427 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	25.00	25.00	25.00	25.00	15.00	15.00	20.00	20.00	20.00	15.00	15.00	15.00	235.00	100.00	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.69	27,248.72
				EJEC.	25.00	30.00	33.00	19.00	21.00	26.00	11.00	16.00	23.00	20.00	17.00	10.00	251.00		1,990.55	2,044.78	4,055.38	2,096.92	1,915.04	1,996.63	1,987.04	1,906.05	1,931.79	2,836.63	1,992.96	2,305.18	27,058.95
AOI00123500430 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	3.00	3.00	3.00	3.00	3.00	1.00	52.00	100.00	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	7.00	3.00	6.00	4.00	5.00	3.00	1.00	10.00	7.00	0.00	6.00	8.00	60.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500432 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	5.00	5.00	5.00	10.00	5.00	5.00	5.00	5.00	69.00	100.00	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.37	640.00
				EJEC.	11.00	3.00	12.00	3.00	5.00	6.00	3.00	13.00	4.00	7.00	2.00	5.00	74.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500209 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	261.00	261.00	261.00	227.00	263.00	259.00	200.00	200.00	200.00	200.00	200.00	198.00	2,730.00	69.78	19,277.49	19,277.49	19,277.49	19,277.49	19,277.49	19,277.49	19,277.49	19,277.49	19,277.49	19,277.49	19,277.49	29,802.06	241,854.45
				EJEC.	90.00	112.00	128.00	151.00	128.00	190.00	214.00	190.00	207.00	171.00	189.00	135.00	1,905.00		4,863.04	7,782.71	31,310.70	30,658.46	24,322.19	9,659.66	34,386.89	27,645.31	25,862.20	30,732.24	32,253.85	52,715.80	312,193.05
AOI00123500272 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	5.00	3.00	3.00	3.00	3.00	1.00	54.00	100.00	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.63	1,280.00
				EJEC.	6.00	8.00	4.00	8.00	7.00	4.00	3.00	5.00	5.00	6.00	6.00	3.00	65.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500353 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	9.00	9.00	9.00	9.00	9.00	9.00	3.00	30.00	3.00	9.00	9.00	9.00	117.00	100.00	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	11.00	11.00	11.00	8.00	6.00	10.00	3.00	32.00	7.00	4.00	11.00	10.00	124.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500363 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	35.00	35.00	35.00	35.00	35.00	35.00	40.00	70.00	40.00	40.00	40.00	40.00	480.00	100.00	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	48.00	40.00	41.00	35.00	38.00	40.00	30.00	97.00	39.00	46.00	29.00	43.00	526.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500370 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	8.00	4.00	4.00	4.00	4.00	52.00	100.00	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	6.00	6.00	0.00	3.00	6.00	1.00	1.00	13.00	9.00	3.00	3.00	2.00	53.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.86	831,551.25
AOI00123500385 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	3.00	3.00	3.00	3.00	1.00	1.00	50.00	98.00	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	7.00	3.00	6.00	3.00	2.00	5.00	3.00	5.00	5.00	5.00	1.00	4.00	49.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77

AOI00123500550 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	580.00	280.00	190.00	80.00	70.00	70.00	100.00	100.00	80.00	80.00	80.00	80.00	1,790.00	98.72	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.41	2,838.39	34,060.90
				EJEC.	577.00	220.00	166.00	136.00	121.00	105.00	80.00	96.00	74.00	61.00	81.00	50.00	1,767.00		2,488.19	2,555.98	5,069.22	2,621.15	2,393.80	2,495.79	2,483.80	2,382.56	2,414.73	3,545.78	2,491.20	2,881.47	33,823.67
AOI00123500551 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	315.00	150.00	150.00	90.00	70.00	40.00	60.00	60.00	60.00	60.00	60.00	30.00	1,145.00	100.00	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
				EJEC.	314.00	162.00	158.00	97.00	79.00	59.00	65.00	34.00	32.00	69.00	70.00	52.00	1,191.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500552 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	63.00	50.00	30.00	30.00	20.00	20.00	20.00	30.00	30.00	20.00	20.00	20.00	353.00	90.08	9,069.69	9,069.69	9,069.69	9,069.69	9,069.69	9,069.69	9,069.69	9,069.69	9,069.69	9,069.69	9,069.69	9,069.69	108,836.28
				EJEC.	81.00	37.00	38.00	19.00	26.00	20.00	21.00	34.00	32.00	0.00	4.00	6.00	318.00		7,467.60	9,064.48	7,227.42	7,838.41	6,678.05	6,508.34	7,329.06	6,931.93	6,513.39	11,044.33	6,764.09	10,654.17	94,021.27
AOI00123500691 - PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - FARMACIA	Muy Alta	ATENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	7,230.00	7,230.00	7,230.00	10,000.00	11,620.00	10,000.00	7,230.00	7,230.00	7,230.00	75,000.00	80.88	0.00	0.00	0.00	1,021,248.78	1,021,248.78	1,021,248.78	1,021,248.78	1,021,248.78	1,021,248.78	2,196,893.43	2,196,893.43	2,196,893.46	12,718,173.00
				EJEC.	0.00	0.00	0.00	10582.00	12098.00	10912.00	11060.00	11820.00	3877.00	312.00	0.00	0.00	60,661.00		0.00	0.00	0.00	2,646,845.30	1,250,518.15	1,232,778.99	471,604.86	566,759.20	1,134,841.98	1,317,607.24	594,637.04	2,597,541.98	11,813,134.74
AOI00123500183 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,116.00	13,348.00	100.00	144,420.38	144,420.38	144,420.38	87,340.12	87,340.12	87,340.12	144,420.38	144,420.38	144,420.38	144,420.38	144,420.38	237,869.36	1,655,252.76
				EJEC.	332.00	333.00	3194.00	1669.00	1669.00	393.00	1114.00	1243.00	1243.00	962.00	1236.00	1252.00	14,640.00		18,646.21	121,426.35	124,784.71	119,072.94	118,595.13	113,042.38	88,443.26	115,755.26	112,634.45	32,084.15	98,321.19	146,467.09	1,209,273.12
AOI00123500197 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	78.00	903.00	96.23	35,078.24	35,078.24	35,078.24	35,078.24	35,078.24	35,078.24	35,078.24	35,078.24	35,078.24	35,078.24	35,078.24	35,078.21	420,938.85
				EJEC.	57.00	58.00	85.00	84.00	84.00	82.00	96.00	61.00	61.00	55.00	81.00	65.00	869.00		28,145.26	35,277.88	42,865.46	17,840.72	25,867.40	26,989.07	44,314.93	35,251.07	41,183.05	55,152.51	47,834.87	117,069.06	517,791.28
AOI00123500170 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	46.43	12.75	12.75	12.75	12.75	12.75	12.75	12.75	12.75	12.75	12.75	12.75	12.65	152.90
				EJEC.	10.00	12.00	5.00	7.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00		2.37	4.99	12.20	8.47	8.56	9.94	13.78	5.15	6.57	21.48	35.79	59.35	188.65
AOI00123500188 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	885.00	885.00	885.00	1,000.00	1,000.00	1,000.00	885.00	885.00	885.00	885.00	885.00	885.00	10,965.00	100.00	82,080.66	82,080.66	82,080.66	57,395.48	57,395.48	57,395.48	82,080.66	82,080.66	82,080.66	82,080.66	82,080.66	82,080.60	910,912.32
				EJEC.	781.00	781.00	932.00	1499.00	1499.00	732.00	842.00	987.00	987.00	960.00	1020.00	766.00	11,786.00		13,984.66	91,069.76	93,588.53	89,304.71	88,946.35	84,781.78	66,332.44	86,816.45	84,475.83	24,063.11	73,740.89	109,850.32	906,954.83
AOI00123500201 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	30.00	30.00	30.00	30.00	30.00	30.00	50.00	50.00	50.00	50.00	50.00	50.00	480.00	100.00	14,031.30	14,031.30	14,031.30	14,031.30	14,031.30	14,031.30	14,031.30	14,031.30	14,031.30	14,031.30	14,031.30	14,031.24	168,375.54
				EJEC.	30.00	30.00	34.00	35.00	35.00	64.00	2.00	99.00	99.00	43.00	43.00	63.00	577.00		11,258.10	14,111.15	17,146.19	7,136.29	10,346.96	10,795.63	17,725.97	14,100.43	16,473.22	22,061.00	19,133.95	46,827.61	207,116.50
AOI00123500213 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	100.00	11,566.49	11,566.49	11,566.49	11,566.49	11,566.49	11,566.49	11,566.49	11,566.49	11,566.49	11,566.49	11,566.49	17,881.28	145,112.67
				EJEC.	59.00	82.00	79.00	76.00	74.00	68.00	94.00	83.00	89.00	94.00	114.00	57.00	969.00		2,917.82	4,669.63	18,786.42	18,395.08	14,593.32	5,795.80	20,632.13	16,587.19	15,517.32	18,439.34	19,352.31	31,629.47	187,315.83
AOI00123500548 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	165.00	70.00	60.00	60.00	40.00	40.00	40.00	40.00	40.00	40.00	30.00	30.00	655.00	96.34	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63	800.00
				EJEC.	190.00	80.00	83.00	42.00	36.00	27.00	36.00	56.00	21.00	17.00	26.00	17.00	631.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500549 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	590.00	290.00	240.00	130.00	100.00	90.00	100.00	150.00	100.00	100.00	100.00	100.00	2,090.00	100.00	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.87	550.00
				EJEC.	587.00	294.00	244.00	134.00	178.00	127.00	103.00	120.00	66.00	74.00	99.00	78.00	2,104.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500481 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	5.00	2.00	2.00	2.00	33.00	100.00	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.37	640.00
				EJEC.	3.00	3.00	5.00	4.00	2.00	4.00	3.00	0.00	5.00	0.00	5.00	5.00	39.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500484 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	3.00	3.00	3.00	2.00	2.00	2.00	51.00	100.00	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	10.00	4.00	7.00	3.00	5.00	6.00	1.00	4.00	5.00	2.00	3.00	5.00	55.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500584 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	8.00	8.00	8.00	8.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	90.00	91.11	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	19.00	15.00	7.00	5.00	7.00	6.00	5.00	2.00	5.00	3.00	6.00	2.00	82.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500487 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00	100.00	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.69	27,248.72
				EJEC.	2.00	2.00	1.00	0.00	2.00	0.00	3.00	1.00	0.00	1.00	2.00	1.00	15.00		1,990.55	2,044.78	4,055.38	2,096.92	1,915.04	1,996.63	1,987.04	1,906.05	1,931.79	2,836.63	1,992.96	2,305.18	27,058.95
AOI00123500488 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	10.00	5.00	5.00	5.00	5.00	5.00	65.00	100.00	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.63	1,280.00
				EJEC.	5.00	0.00	12.00	6.00	5.00	8.00	10.00	5.00	7.00	5.00	4.00	2.00	69.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500074 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2,200.00	972.00	808.00	285.00	285.00	285.00	350.00	350.00	350.00	300.00	300.00	300.00	6,785.00	100.00	2,389,698.96	2,389,698.96	2,389,698.96	2,389,698.96	2,389,698.96	2,389,698.96	2,737,262.30	2,737,262.30	2,737,262.30	2,737,262.30	2,737,262.30	3,310,704.26	31,335,209.52
				EJEC.	1186.00	918.00	983.00	598.00	549.00	614.00	225.00	456.00	390.00	346.00	381.00	256.00	6,902.00		50,985.57	72,862.72	245,094.72	230,985.96	190,746.68	197,358.31	244,498.00	249,568.78	179,331.27	168,498.36	130,208.78	318,715.65	2,278,854.80
AOI00123500373 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	100.00	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	10.00	3.00	6.00	0.00	4.00	3.00	1.00	8.00	8.00	0.00	6.00	3.00	52.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500388 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	10.00	6.00	6.00	2.00	2.00	5.00	5.00	5.00	1.00	1.00	1.00	46.00	100.00	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	1.00	9.00	7.00	6.00	2.00	2.00	3.00	5.00	5.00	1.00	5.00	5.00	51.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500419 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	5.00	5.00	5.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	90.00	94.44	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	5.00	5.00	5.00	9.00	8.00	8.00	4.00	11.00	8.00	7.00	12.00	3.00	85.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.93	544,110.68
AOI00123500436 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00	88.89	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	48,781.20
				EJEC.	1.00	2.00	2.00	0.00	0.00	6.00	2.00	2.00	0.00	0.00	1.00	0.00	16.00		8,542.30	9,034.21	13,701.52	10,976.51	10,875.79	11,672.31	11,728.88	8,764.43	9,603.69	10,468.74	9,342.84	15,059.29	129,770.51
AOI00123500451 - TRATAMIENTO DE	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	18.00	100.00	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.96	263,903.30

LEUCEMIA				EJEC.	2.00	3.00	1.00	3.00	2.00	2.00	2.00	0.00	0.00	0.00	3.00	6.00	24.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500472 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	7.00	7.00	7.00	7.00	7.00	7.00	0.00	0.00	1.00	0.00	1.00	1.00	45.00	100.00	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.96	60,671.30
				EJEC.	10.00	5.00	9.00	4.00	8.00	5.00	0.00	0.00	0.00	1.00	4.00	6.00	52.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500169 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO	Muy Alta	PROCEDIMIENTOS	Acumulado Anual	PROG.	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	86.11	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.00	228.88
				EJEC.	8.00	14.00	17.00	12.00	5.00	10.00	3.00	4.00	8.00	3.00	5.00	4.00	93.00		3.55	7.47	18.26	12.68	12.81	14.88	20.63	7.71	9.84	32.15	53.57	88.83	282.38
AOI00123500187 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	166.00	166.00	166.00	166.00	166.00	166.00	146.00	146.00	146.00	146.00	146.00	146.00	1,872.00	100.00	18,240.15	18,240.15	18,240.15	12,754.55	12,754.55	12,754.55	18,240.15	18,240.15	18,240.15	18,240.15	18,240.15	18,240.11	202,424.96
				EJEC.	166.00	166.00	151.00	435.00	435.00	155.00	153.00	47.00	47.00	134.00	149.00	117.00	2,155.00		3,107.70	20,237.72	20,797.45	19,845.49	19,765.85	18,840.40	14,740.54	19,292.54	18,772.41	5,347.36	16,386.86	24,411.18	201,545.50
AOI00123500200 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	11.00	11.00	11.00	11.00	11.00	11.00	15.00	15.00	15.00	15.00	15.00	15.00	156.00	95.51	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.65	28,062.59
				EJEC.	14.00	15.00	13.00	14.00	13.00	13.00	13.00	21.00	21.00	8.00	2.00	2.00	149.00		1,876.35	2,351.86	2,857.70	1,189.38	1,724.49	1,799.27	2,954.33	2,350.07	2,745.54	3,676.83	3,188.99	7,804.60	34,519.41
AOI00123500212 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	21.00	21.00	21.00	16.00	21.00	23.00	27.00	27.00	27.00	27.00	27.00	27.00	285.00	100.00	2,570.33	2,570.33	2,570.33	2,570.33	2,570.33	2,570.33	2,570.33	2,570.33	2,570.33	2,570.33	2,570.33	3,973.63	32,247.26
				EJEC.	17.00	20.00	20.00	22.00	20.00	36.00	26.00	20.00	36.00	36.00	19.00	21.00	293.00		648.40	1,037.70	4,174.76	4,087.79	3,242.96	1,287.96	4,584.92	3,686.04	3,448.29	4,097.63	4,300.51	7,028.77	41,625.73
AOI00123500356 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	100.00	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	20.00	11.00	9.00	10.00	8.00	7.00	10.00	10.00	8.00	5.00	13.00	8.00	119.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500365 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00	76.26	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	45.00	34.00	23.00	28.00	25.00	18.00	27.00	26.00	17.00	17.00	25.00	17.00	302.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500471 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	11.00	11.00	11.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	87.00	100.00	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.96	60,671.30
				EJEC.	14.00	15.00	9.00	6.00	3.00	8.00	2.00	2.00	1.00	14.00	8.00	7.00	89.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500473 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	72.92	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.37	880.00
				EJEC.	4.00	5.00	10.00	0.00	2.00	2.00	3.00	0.00	2.00	2.00	3.00	2.00	35.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500474 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	3.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00	100.00	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.69	27,248.72
				EJEC.	3.00	3.00	1.00	2.00	1.00	4.00	1.00	0.00	1.00	0.00	0.00	2.00	18.00		1,990.55	2,044.78	4,055.38	2,096.92	1,915.04	1,996.63	1,987.04	1,906.05	1,931.79	2,836.63	1,992.96	2,305.18	27,058.95
AOI00123500490 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	38.00	92.11	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	4.00	5.00	2.00	2.00	5.00	1.00	2.00	7.00	2.00	2.00	1.00	2.00	35.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500594 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	2.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	28.00	60.71	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.37	2,560.00
				EJEC.	4.00	6.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	1.00	17.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500112 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	270.00	95.00	86.00	22.00	22.00	22.00	22.00	22.00	22.00	20.00	20.00	20.00	643.00	100.00	360,749.37	360,749.37	360,749.37	360,749.37	360,749.37	360,749.37	365,159.02	365,159.02	365,159.02	365,159.02	365,159.02	2,058,464.98	6,048,756.30
				EJEC.	108.00	71.00	74.00	46.00	56.00	36.00	61.00	41.00	50.00	49.00	52.00	40.00	684.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500372 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	2.00	2.00	2.00	28.00	82.14	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	3.00	2.00	1.00	3.00	3.00	2.00	1.00	4.00	3.00	0.00	1.00	0.00	23.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500387 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	3.00	3.00	3.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	20.00	100.00	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	0.00	4.00	3.00	3.00	1.00	0.00	0.00	0.00	3.00	1.00	2.00	5.00	22.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500404 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	72.22	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	3.00	4.00	2.00	1.00	3.00	1.00	2.00	2.00	1.00	5.00	1.00	1.00	26.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500418 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	4.00	3.00	4.00	3.00	4.00	4.00	3.00	4.00	4.00	4.00	3.00	4.00	44.00	100.00	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	4.00	6.00	4.00	3.00	7.00	3.00	1.00	5.00	3.00	1.00	5.00	2.00	44.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.93	544,110.68
AOI00123500435 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	6.00	33.33	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	48,781.20
				EJEC.	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		8,542.30	9,034.21	13,701.52	10,976.51	10,875.79	11,672.31	11,728.88	8,764.43	9,603.69	10,468.74	9,342.84	15,059.31	129,770.53
AOI00123500450 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	18.00	94.44	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.96	263,903.30
				EJEC.	1.00	2.00	3.00	0.00	3.00	1.00	3.00	0.00	0.00	2.00	2.00	0.00	17.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500149 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	80.00	36.00	40.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	318.00	98.11	194,329.22	194,329.22	194,329.22	194,329.22	194,329.22	194,329.22	200,032.23	200,032.23	200,032.23	200,032.23	200,032.23	259,012.21	2,425,148.68
				EJEC.	39.00	48.00	37.00	22.00	22.00	23.00	12.00	46.00	16.00	13.00	17.00	17.00	312.00		10,424.59	12,191.37	11,977.91	19,534.03	13,583.16	12,570.35	10,190.40	9,560.11	8,779.67	9,462.21	13,466.48	12,470.22	144,210.50
AOI00123500186 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	444.00	5,372.00	100.00	45,600.37	45,600.37	45,600.37	31,886.37	31,886.37	31,886.37	45,600.37	45,600.37	45,600.37	45,600.37	45,600.37	45,600.33	506,062.40
				EJEC.	514.00	514.00	551.00	869.00	869.00	265.00	515.00	407.00	407.00	394.00	419.00	378.00	6,102.00		7,769.25	50,594.31	51,993.63	49,613.73	49,414.64	47,100.99	36,851.36	48,231.36	46,931.02	13,368.40	40,967.16	61,027.94	503,863.79
AOI00123500199 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	13.00	13.00	13.00	13.00	13.00	13.00	23.00	23.00	23.00	23.00	23.00	21.00	214.00	100.00	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.20	9,354.16	112,250.36
				EJEC.	15.00	14.00	10.00	14.00	13.00	33.00	14.00	28.00	35.00	18.00	1.00	25.00	220.00		7,505.40	9,407.43	11,430.79	4,757.52	6,897.97	7,197.08	11,817.31	9,400.29	10,982.15	14,707.34	12,755.97	31,218.41	138,077.66

AOI00123500211 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	49.00	49.00	49.00	30.00	46.00	48.00	86.00	95.00	95.00	95.00	95.00	94.00	831.00	100.00	20,562.66	20,562.66	20,562.66	20,562.66	20,562.66	20,562.66	20,562.66	20,562.66	20,562.66	20,562.66	20,562.66	31,788.82	257,978.08
				EJEC.	57.00	47.00	56.00	51.00	63.00	88.00	103.00	115.00	87.00	94.00	95.00	96.00	952.00		5,187.24	8,301.56	33,398.08	32,702.36	25,943.67	10,303.64	36,679.34	29,488.33	27,586.35	32,781.05	34,404.10	56,230.19	333,005.91
AOI00123500249 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	70.00	70.00	60.00	60.00	40.00	40.00	40.00	40.00	35.00	30.00	30.00	30.00	545.00	81.47	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
				EJEC.	72.00	54.00	55.00	38.00	46.00	29.00	35.00	36.00	20.00	24.00	22.00	13.00	444.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500355 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	15.00	10.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	85.00	100.00	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	12.00	9.00	9.00	6.00	5.00	8.00	2.00	10.00	8.00	8.00	7.00	5.00	89.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500460 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	12.00	10.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	58.00	100.00	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	14.00	9.00	5.00	11.00	8.00	2.00	2.00	4.00	4.00	4.00	2.00	2.00	67.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500463 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	2.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	80.00	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	1.00	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500465 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	9.00	100.00	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.63	1,280.00
				EJEC.	1.00	2.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	10.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500470 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	4.00	4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	18.00	100.00	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.96	60,671.30
				EJEC.	0.00	1.00	1.00	5.00	4.00	2.00	1.00	0.00	0.00	4.00	0.00	2.00	20.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500494 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	0.00	1.00	0.00	9.00	100.00	1,445.69	1,445.69	1,445.69	1,445.69	1,445.69	1,445.69	1,445.69	1,445.69	1,445.69	1,445.69	1,445.69	1,445.63	17,348.22
				EJEC.	1.00	1.00	0.00	2.00	0.00	0.00	1.00	3.00	0.00	0.00	2.00	0.00	10.00		6,254.75	7,314.82	7,186.75	11,720.42	8,149.89	7,542.21	6,114.24	5,736.07	5,267.80	5,677.33	8,079.89	7,482.13	86,526.30
AOI00123500083 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1,000.00	850.00	800.00	550.00	550.00	356.00	356.00	356.00	356.00	356.00	356.00	356.00	6,242.00	100.00	2,602,353.45	2,602,353.45	2,602,353.45	2,602,353.45	2,602,353.45	2,602,353.45	3,053,134.45	3,053,134.45	3,053,134.45	3,053,134.45	3,053,134.45	3,639,416.51	34,519,209.46
				EJEC.	1020.00	864.00	791.00	599.00	569.00	476.00	382.00	485.00	390.00	356.00	388.00	292.00	6,612.00		47,597.58	67,057.10	308,698.88	236,972.64	210,902.29	206,732.03	322,354.67	247,125.31	172,028.66	133,668.55	113,724.69	324,397.32	2,391,259.72
AOI00123500371 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	7.00	85.71	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	1.00	1.00	1.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	6.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500386 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	8.00	100.00	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	1.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	1.00	0.00	2.00	1.00	10.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500402 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TAMIZADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	87.50	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	2.00	0.00	2.00	2.00	7.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	21.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500417 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	8.00	100.00	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	2.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	8.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.93	544,110.68
AOI00123500457 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	200.00	200.00	100.00	100.00	100.00	100.00	80.00	80.00	80.00	80.00	80.00	60.00	1,260.00	98.57	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.45	4,541.49	54,497.44
				EJEC.	192.00	172.00	138.00	139.00	114.00	106.00	75.00	64.00	77.00	54.00	72.00	39.00	1,242.00		3,981.10	4,089.56	8,110.75	4,193.85	3,830.07	3,993.26	3,974.07	3,812.10	3,863.57	5,673.26	3,985.93	4,610.36	54,117.88
AOI00123500449 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	6.00	100.00	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.96	263,903.30
				EJEC.	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	6.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500573 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	130.00	100.00	100.00	68.00	68.00	68.00	64.00	64.00	64.00	64.00	64.00	30.00	884.00	100.00	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.53	28,913.70
				EJEC.	128.00	104.00	109.00	67.00	76.00	91.00	58.00	92.00	58.00	51.00	54.00	45.00	933.00		10,424.59	12,191.37	11,977.91	19,534.03	13,583.16	12,570.35	10,190.40	9,560.11	8,779.67	9,462.21	13,466.48	12,470.22	144,210.50
AOI00123500185 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	120.00	1,473.00	85.81	9,120.07	9,120.07	9,120.07	6,377.28	6,377.28	6,377.28	9,120.07	9,120.07	9,120.07	9,120.07	9,120.07	9,120.08	101,212.48
				EJEC.	105.00	106.00	121.00	102.00	102.00	122.00	97.00	109.00	108.00	114.00	114.00	64.00	1,264.00		1,553.85	10,118.86	10,398.73	9,922.75	9,882.93	9,420.20	7,370.27	9,646.27	9,386.20	2,673.68	8,193.43	12,205.59	100,772.76
AOI00123500198 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	61.00	100.00	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.65	28,062.59
				EJEC.	6.00	7.00	4.00	7.00	6.00	24.00	7.00	6.00	5.00	4.00	1.00	1.00	78.00		1,876.35	2,351.86	2,857.70	1,189.38	1,724.49	1,799.27	2,954.33	2,350.07	2,745.54	3,676.83	3,188.99	7,804.60	34,519.41
AOI00123500210 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	90.00	2,718.75	2,718.75	2,718.75	2,718.75	2,718.75	2,718.75	2,718.75	2,718.75	2,718.75	2,718.75	2,718.75	5,017.85	34,924.10
				EJEC.	3.00	4.00	5.00	5.00	5.00	4.00	5.00	7.00	6.00	4.00	1.00	5.00	54.00		648.40	1,037.70	4,174.76	4,087.79	3,242.96	1,287.96	4,584.92	3,686.04	3,448.29	4,097.63	4,300.51	7,028.78	41,625.74
AOI00123500354 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	1.00	2.00	1.00	2.00	2.00	1.00	5.00	1.00	1.00	2.00	1.00	21.00	100.00	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	3.00	3.00	0.00	1.00	2.00	1.00	1.00	5.00	2.00	3.00	3.00	2.00	26.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500364 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	95.24	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	9.00	11.00	7.00	6.00	7.00	9.00	7.00	10.00	0.00	1.00	8.00	5.00	80.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500588 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	100.00	40.00	40.00	17.00	17.00	17.00	10.00	18.00	10.00	10.00	10.00	10.00	299.00	100.00	567.68	567.68	567.68	567.68	567.68	567.68	567.68	567.68	567.68	567.68	567.68	567.70	6,812.18
				EJEC.	96.00	48.00	44.00	20.00	20.00	9.00	7.00	17.00	10.00	13.00	10.00	14.00	308.00		497.64	511.20	1,013.84	524.23	478.76	499.16	496.76	476.51	482.95	709.16	498.24	576.30	6,764.75
AOI00123500595 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	30.00	25.00	18.00	13.00	13.00	13.00	6.00	6.00	6.00	6.00	6.00	3.00	145.00	99.31	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.63	320.00
				EJEC.	30.00	24.00	15.00	20.00	7.00	5.00	4.00	6.00	6.00	14.00	6.00	7.00	144.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00123500527 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	40.00	20.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	11.00	11.00	11.00	201.00	100.00	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.60	1,730.54	20,767.14
				EJEC.	36.00	21.00	29.00	9.00	17.00	15.00	18.00	11.00	15.00	15.00	9.00	9.00	204.00		1,659.47	2,014.33	1,606.09	1,741.87	1,484.01	1,446.30	1,628.68	1,540.43	1,447.42	2,454.30	1,503.13	2,367.59	20,893.62
AOI00123500695 - OTRAS ATENCIONES DE SALUD ESPECIALIZADAS - PROCEDIMIENTOS DE ALTO COSTO - PEDIATRIA	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	1.00	0.00	3.00	0.00	2.00	1.00	1.00	1.00	10.00	100.00	0.00	0.00	28,349.98	28,349.98	28,349.98	28,349.98	28,349.98	28,349.98	28,349.98	28,349.98	28,349.98	28,349.94	283,499.76
				EJEC.	0.00	0.00	0.00	1.00	1.00	2.00	3.00	0.00	2.00	1.00	0.00	0.00	10.00		0.00	0.00	0.00	0.00	0.00	0.00	11,658.41	25,466.28	15,757.63	50,234.21	7,867.87	44,181.60	155,166.00
AOI00123500448 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	67.00	67.00	67.00	67.00	67.00	67.00	20.00	20.00	20.00	20.00	20.00	10.00	512.00	100.00	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.96	263,903.30
				EJEC.	74.00	62.00	63.00	47.00	24.00	48.00	17.00	41.00	37.00	36.00	33.00	32.00	514.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500469 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	36.00	36.00	36.00	36.00	36.00	36.00	10.00	10.00	20.00	10.00	10.00	10.00	286.00	100.00	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.96	60,671.30
				EJEC.	58.00	41.00	38.00	27.00	40.00	33.00	2.00	0.00	20.00	83.00	25.00	26.00	393.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500193 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00	100.00	45,600.37	45,600.37	45,600.37	31,886.37	31,886.37	31,886.37	45,600.37	45,600.37	45,600.37	45,600.37	45,600.37	45,600.33	506,062.40
				EJEC.	445.00	531.00	632.00	572.00	552.00	4348.00	85.00	107.00	97.00	96.00	83.00	81.00	7,629.00		7,769.25	50,594.31	51,993.63	49,613.73	49,414.64	47,100.99	36,851.36	48,231.36	46,931.02	13,368.40	40,967.16	61,027.94	503,863.79
AOI00123500206 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	98.61	39,755.34	39,755.34	39,755.34	39,755.34	39,755.34	39,755.34	39,755.34	39,755.34	39,755.34	39,755.34	39,755.34	39,755.29	477,064.03
				EJEC.	10.00	13.00	9.00	17.00	12.00	18.00	10.00	12.00	11.00	10.00	10.00	10.00	142.00		31,897.96	39,981.60	48,580.86	20,219.48	29,316.38	30,587.61	50,223.58	39,951.21	46,674.12	62,506.18	54,212.86	132,678.26	586,830.10
AOI00123500501 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	7.00	85.71	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.53	28,913.70
				EJEC.	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	6.00		10,424.59	12,191.37	11,977.91	19,534.03	13,583.16	12,570.35	10,190.40	9,560.11	8,779.67	9,462.21	13,466.48	12,470.22	144,210.50
AOI00123500524 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	36.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	2.00	89.00	94.38	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.13	110.00
				EJEC.	34.00	9.00	7.00	12.00	5.00	0.00	5.00	0.00	3.00	2.00	3.00	4.00	84.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500525 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	8.00	8.00	3.00	3.00	3.00	3.00	2.00	1.00	1.00	1.00	1.00	1.00	35.00	88.57	13.33	13.33	13.33	13.33	13.33	13.33	13.33	13.33	13.33	13.33	13.33	13.37	160.00
				EJEC.	6.00	8.00	8.00	0.00	2.00	1.00	2.00	0.00	0.00	1.00	2.00	1.00	31.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500526 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	10.00	10.00	7.00	7.00	7.00	2.00	2.00	5.00	2.00	2.00	2.00	66.00	100.00	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.13	110.00
				EJEC.	9.00	19.00	10.00	7.00	8.00	2.00	1.00	1.00	5.00	6.00	3.00	3.00	74.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500269 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	150.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	524.00	90.08	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.29	13,624.36
				EJEC.	189.00	47.00	34.00	18.00	21.00	27.00	20.00	46.00	18.00	12.00	24.00	16.00	472.00		995.28	1,022.39	2,027.69	1,048.46	957.52	998.31	993.52	953.02	965.89	1,418.31	996.48	1,152.59	13,529.46
AOI00123500275 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	5.00	5.00	3.00	2.00	67.00	100.00	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.63	1,280.00
				EJEC.	22.00	4.00	6.00	0.00	4.00	1.00	6.00	6.00	6.00	4.00	5.00	6.00	70.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500693 - OTRAS ATENCIONES DE SALUD ESPECIALIZADAS - ENFERMEDAD RARA O HUERFANA	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	25.00	0.00	0.00	119,798.90	119,798.90	119,798.90	119,798.90	119,798.90	119,798.90	119,798.90	119,798.90	119,798.90	119,798.90	1,197,989.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661,520.76	0.00	420,521.97	1,082,042.73
AOI00123500694 - OTRAS ATENCIONES DE SALUD ESPECIALIZADAS - PROCEDIMIENTOS DE ALTO COSTO - ONCOLOGIA	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	6.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	81.00	97.53	0.00	0.00	89,774.92	89,774.92	89,774.92	89,774.92	89,774.92	89,774.92	89,774.92	89,774.92	89,774.92	89,774.96	897,749.24
				EJEC.	4.00	4.00	5.00	8.00	9.00	8.00	9.00	8.00	5.00	1.00	10.00	8.00	79.00		0.00	0.00	0.00	0.00	0.00	0.00	36,918.31	80,643.24	49,899.17	159,074.99	24,914.93	139,908.36	491,359.00
AOI00123500139 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	575.00	260.00	135.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	1,249.00	94.40	260,854.40	260,854.40	260,854.40	260,854.40	260,854.40	260,854.40	260,854.40	260,854.40	260,854.40	260,854.40	260,854.40	260,854.40	3,130,252.80
				EJEC.	355.00	152.00	167.00	110.00	76.00	56.00	37.00	36.00	44.00	62.00	40.00	44.00	1,179.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500143 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	46.00	16.00	16.00	16.00	16.00	16.00	10.00	10.00	10.00	10.00	10.00	5.00	181.00	100.00	166,818.27	166,818.27	166,818.27	166,818.27	166,818.27	166,818.27	166,818.27	166,818.27	166,818.27	166,818.27	166,818.27	166,818.33	2,001,819.30
				EJEC.	46.00	24.00	23.00	16.00	17.00	12.00	5.00	7.00	8.00	40.00	6.00	5.00	209.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500152 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	10.00	10.00	10.00	10.00	130.00	83.08	3,855.16	3,855.16	3,855.16	3,855.16	3,855.16	3,855.16	3,855.16	3,855.16	3,855.16	3,855.16	3,855.16	3,855.16	46,261.92
				EJEC.	25.00	9.00	14.00	7.00	9.00	8.00	4.00	8.00	10.00	1.00	7.00	6.00	108.00		16,679.34	19,506.19	19,164.66	31,254.46	21,733.05	20,112.57	16,304.65	15,296.18	14,047.46	15,139.54	21,546.36	19,952.35	230,736.81
AOI00123500192 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	2,886.00	2,885.00	2,886.00	2,885.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00	34,630.00	100.00	197,249.87	197,249.87	197,249.87	139,651.10	139,651.10	139,651.10	197,249.87	197,249.87	197,249.87	197,249.87	197,249.87	204,749.82	2,201,702.08
				EJEC.	4333.00	3575.00	4454.00	3854.00	4757.00	7440.00	955.00	1104.00	1050.00	1034.00	1062.00	1041.00	34,659.00		32,630.86	212,496.11	218,373.25	208,377.65	207,541.48	197,824.16	154,775.70	202,571.71	197,110.28	56,147.26	172,062.07	256,317.41	2,116,227.94
AOI00123500205 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00	88.91	149,016.88	149,016.88	149,016.88	119,505.77	119,505.77	119,505.77	149,016.88	149,016.88	149,016.88	149,016.88	149,016.88	646,160.84	2,196,813.19
				EJEC.	111.00	114.00	102.00	118.00	133.00	129.00	68.00	72.00	53.00	57.00	135.00	135.00	1,227.00		76,930.38	96,426.21	117,165.60	48,764.62	70,704.22	73,770.12	121,127.46	96,352.92	112,567.00	150,750.19	130,748.65	319,988.75	1,415,296.12
AOI00123500246 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	55.00	13.00	13.00	13.00	13.00	13.00	13.00	40.00	13.00	13.00	13.00	13.00	225.00	88.89	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.37	220.00
				EJEC.	66.00	19.00	19.00	6.00	15.00	6.00	5.00	45.00	5.00	2.00	7.00	5.00	200.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500252 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	23.00	23.00	23.00	23.00	23.00	23.00	15.00	15.00	15.00	15.00	15.00	15.00	228.00	85.53	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.63	320.00
				EJEC.	64.00	27.00	20.00	7.00	15.00	7.00	8.00	27.00	9.00	0.00	7.00	4.00	195.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500257 - TRATAMIENTO DE	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	200.00	44.00	44.00	44.00	44.00	44.00	35.00	35.00	35.00	35.00	35.00	35.00	630.00	86.98	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.37	220.00
				EJEC.	221.00	69.00	46.00	26.00	25.00	18.00	27.00	32.00	27.00	18.00	19.00	20.00	548.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NEOPLASIA MALIGNA GERMINAL																																
AOI00123500105 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	120.00	25.00	25.00	25.00	25.00	25.00	20.00	27.00	20.00	20.00	20.00	20.00	372.00	89.52	10,111.37	10,111.37	10,111.37	10,111.37	10,111.37	10,111.37	10,111.37	10,111.37	10,111.37	10,111.37	10,111.37	10,111.33	121,336.40
				EJEC.	130.00	26.00	22.00	15.00	34.00	21.00	18.00	27.00	7.00	11.00	15.00	7.00	333.00		42,089.53	48,201.76	153,586.05	92,840.47	129,689.37	132,908.90	90,153.51	86,026.58	77,279.34	108,170.08	87,358.80	186,642.45	1,234,946.84
AOI00123500115 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	200.00	75.00	60.00	18.00	18.00	18.00	18.00	45.00	18.00	14.00	14.00	14.00	512.00	100.00	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	200.00	32.00	30.00	28.00	27.00	17.00	20.00	49.00	38.00	26.00	37.00	19.00	523.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500125 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	470.00	70.00	48.00	29.00	29.00	29.00	29.00	90.00	29.00	29.00	29.00	29.00	910.00	98.35	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	348.00	61.00	55.00	40.00	55.00	54.00	35.00	93.00	53.00	22.00	46.00	33.00	895.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.93	544,110.68
AOI00123500134 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	44.00	15.00	12.00	8.00	8.00	8.00	29.00	92.00	38.00	38.00	38.00	40.00	370.00	69.73	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	78,049.92
				EJEC.	40.00	13.00	9.00	13.00	13.00	8.00	27.00	30.00	36.00	25.00	33.00	11.00	258.00		13,667.67	14,454.73	21,922.43	17,562.42	17,401.26	18,675.70	18,766.21	14,023.08	15,365.90	16,749.99	14,948.54	24,094.90	207,632.83
AOI00123500138 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	500.00	275.00	165.00	93.00	93.00	88.00	20.00	150.00	20.00	20.00	20.00	20.00	1,464.00	100.00	968,678.74	968,678.74	968,678.74	968,678.74	968,678.74	968,678.74	1,112,396.19	1,112,396.19	1,112,396.19	1,112,396.19	1,112,396.19	1,417,179.19	12,791,232.58
				EJEC.	492.00	184.00	156.00	14.00	40.00	36.00	21.00	314.00	58.00	54.00	60.00	42.00	1,471.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500142 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	500.00	226.00	172.00	113.00	90.00	89.00	95.00	110.00	98.00	112.00	91.00	105.00	1,801.00	100.00	781,108.45	781,108.45	781,108.45	781,108.45	781,108.45	781,108.45	859,612.60	859,612.60	859,612.60	859,612.60	859,612.60	1,086,812.60	10,071,526.30
				EJEC.	500.00	242.00	174.00	74.00	89.00	62.00	56.00	103.00	63.00	490.00	98.00	73.00	2,024.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500587 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	24.00	20.00	20.00	20.00	244.00	100.00	8,515.22	8,515.22	8,515.22	8,515.22	8,515.22	8,515.22	8,515.22	8,515.22	8,515.22	8,515.22	8,515.22	7,390.28	101,057.70
				EJEC.	17.00	20.00	21.00	20.00	29.00	32.00	20.00	18.00	24.00	27.00	19.00	18.00	265.00		7,464.57	7,667.93	15,207.66	7,863.46	7,181.39	7,487.36	7,451.39	7,147.68	7,244.20	10,637.35	7,473.61	8,644.43	101,471.03
AOI00123500590 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	10.00	10.00	10.00	10.00	10.00	10.00	25.00	20.00	20.00	20.00	20.00	10.00	175.00	100.00	400.00	400.00	232,560.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	236,960.00
				EJEC.	11.00	8.00	10.00	9.00	13.00	29.00	25.00	20.00	19.00	16.00	19.00	10.00	189.00		0.00	0.00	238,968.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,820.28	249,789.08
AOI00123500598 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	100.00	14,710.06	14,710.06	14,710.06	14,710.06	14,710.06	14,710.06	14,710.06	14,710.06	14,710.06	14,710.06	14,710.06	48,263.03	210,073.69
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00		14,105.47	17,121.80	13,651.79	14,805.88	12,614.09	12,293.53	13,843.79	13,093.64	12,303.07	20,861.52	12,776.62	20,124.55	177,595.75
AOI00123500077 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	550.00	131.00	131.00	131.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,983.00	93.39	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	568.00	187.00	185.00	105.00	85.00	89.00	78.00	127.00	99.00	105.00	106.00	118.00	1,852.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500086 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2,200.00	750.00	750.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	5,500.00	97.16	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	2116.00	784.00	722.00	298.00	189.00	200.00	145.00	283.00	170.00	131.00	158.00	148.00	5,344.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500096 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	449.00	122.00	90.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	931.00	86.14	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	253.00	70.00	71.00	36.00	44.00	32.00	34.00	73.00	48.00	43.00	54.00	44.00	802.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500455 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	10.00	10.00	20.00	10.00	10.00	10.00	106.00	100.00	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.96	263,903.30
				EJEC.	7.00	5.00	7.00	5.00	8.00	8.00	11.00	16.00	21.00	30.00	17.00	9.00	144.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500479 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	36.00	100.00	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.96	60,671.30
				EJEC.	1.00	3.00	3.00	1.00	2.00	5.00	4.00	6.00	5.00	13.00	3.00	9.00	55.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500500 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	17.00	17.00	17.00	17.00	17.00	17.00	2.00	2.00	2.00	1.00	1.00	1.00	111.00	100.00	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.53	28,913.70
				EJEC.	10.00	8.00	9.00	2.00	4.00	8.00	4.00	3.00	18.00	13.00	25.00	16.00	120.00		10,424.59	12,191.37	11,977.91	19,534.03	13,583.16	12,570.35	10,190.40	9,560.11	8,779.67	9,462.21	13,466.48	12,470.22	144,210.50
AOI00123500575 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	15.00	15.00	15.00	15.00	15.00	15.00	15.00	6.00	6.00	6.00	6.00	6.00	135.00	96.30	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.87	1,870.00
				EJEC.	9.00	10.00	15.00	15.00	14.00	16.00	13.00	6.00	11.00	7.00	4.00	10.00	130.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500579 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	12.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	6.00	6.00	6.00	120.00	96.67	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.33	213.37	2,560.00
				EJEC.	5.00	10.00	15.00	13.00	7.00	7.00	13.00	11.00	7.00	8.00	7.00	13.00	116.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500582 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	33.00	33.00	33.00	33.00	33.00	33.00	33.00	32.00	32.00	20.00	20.00	15.00	350.00	96.57	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.83	155.87	1,870.00
				EJEC.	28.00	19.00	29.00	29.00	33.00	32.00	33.00	32.00	27.00	33.00	25.00	18.00	338.00		0.00	5,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,542.60	22,527.60
AOI00123500351 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	14.00	14.00	14.00	14.00	14.00	14.00	20.00	20.00	20.00	20.00	20.00	20.00	204.00	100.00	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	14.00	16.00	13.00	15.00	17.00	16.00	12.00	21.00	30.00	33.00	24.00	30.00	241.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500362 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	45.00	45.00	45.00	45.00	45.00	45.00	90.00	90.00	110.00	90.00	45.00	45.00	740.00	100.00	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	42.00	44.00	48.00	44.00	76.00	86.00	89.00	66.00	111.00	122.00	96.00	77.00	901.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500391 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	100.00	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	24.00	18.00	25.00	32.00	28.00	25.00	28.00	13.00	25.00	29.00	31.00	32.00	310.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500409 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	66.00	100.00	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	5.00	4.00	9.00	5.00	10.00	4.00	3.00	8.00	3.00	7.00	6.00	7.00	71.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500423 -	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	20.00	20.00	25.00	25.00	20.00	20.00	30.00	38.00	30.00	30.00	30.00	30.00	318.00	100.00	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20

TRATAMIENTO DEL CANCER DE COLON Y RECTO				EJEC.	16.00	26.00	24.00	27.00	34.00	27.00	33.00	38.00	36.00	37.00	44.00	20.00	362.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.93	544,110.68
AOI00123500439 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	56.00	100.00	9,756.24	9,756.24	9,756.24	9,756.24	9,756.24	9,756.24	9,756.24	9,756.24	9,756.24	9,756.24	9,756.24	9,756.24	117,074.88
				EJEC.	3.00	3.00	5.00	3.00	7.00	5.00	5.00	5.00	7.00	5.00	7.00	6.00	61.00		20,501.51	21,682.10	32,883.65	26,343.63	26,101.89	28,013.54	28,149.31	21,034.62	23,048.85	25,124.98	22,422.81	36,142.35	311,449.24
AOI00123500132 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	114.00	37.00	36.00	33.00	31.00	36.00	29.00	92.00	38.00	38.00	38.00	40.00	562.00	97.15	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	6,504.16	78,049.92
				EJEC.	134.00	63.00	59.00	41.00	33.00	38.00	27.00	30.00	36.00	25.00	33.00	27.00	546.00		13,667.67	14,454.73	21,922.43	17,562.42	17,401.26	18,675.70	18,766.21	14,023.08	15,365.90	16,749.99	14,948.54	24,094.90	207,632.83
AOI00123500150 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	217.00	180.00	176.00	70.00	70.00	70.00	69.00	189.00	79.00	66.00	66.00	66.00	1,318.00	100.00	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.53	28,913.70
				EJEC.	231.00	207.00	149.00	81.00	98.00	115.00	72.00	144.00	75.00	33.00	78.00	55.00	1,338.00		10,424.59	12,191.37	11,977.91	19,534.03	13,583.16	12,570.35	10,190.40	9,560.11	8,779.67	9,462.21	13,466.48	12,470.22	144,210.50
AOI00123500515 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	2.00	2.00	5.00	22.00	100.00	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.63	1,280.00
				EJEC.	1.00	0.00	3.00	4.00	0.00	6.00	0.00	0.00	2.00	0.00	5.00	7.00	28.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500606 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	7.00	57.14	10,383.57	10,383.57	10,383.57	10,383.57	10,383.57	10,383.57	10,383.57	10,383.57	10,383.57	10,383.57	10,383.57	10,383.57	124,602.84
				EJEC.	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00		9,956.80	12,085.98	9,636.56	10,451.21	8,904.06	8,677.78	9,772.08	9,242.57	8,684.52	14,725.78	9,018.79	14,205.57	125,361.70
AOI00123500295 - INTERVENCIONES QUIRURGICAS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	250.00	250.00	250.00	250.00	250.00	250.00	210.00	210.00	210.00	210.00	210.00	210.00	2,760.00	100.00	0.00	0.00	0.00	0.00	22,127.50	22,127.50	22,127.50	22,127.50	22,127.50	103,509.16	103,509.16	129,888.18	447,544.00
				EJEC.	328.00	51.00	237.00	202.00	224.00	255.00	232.00	210.00	267.00	273.00	425.00	94.00	2,798.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500343 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	13.00	13.00	13.00	13.00	13.00	13.00	15.00	26.00	15.00	15.00	15.00	15.00	179.00	100.00	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	11.00	14.00	14.00	12.00	13.00	17.00	11.00	24.00	17.00	25.00	30.00	31.00	219.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500075 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2,055.00	616.00	703.00	529.00	488.00	439.00	480.00	590.00	465.00	353.00	387.00	350.00	7,455.00	98.81	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	195,566.16
				EJEC.	2107.00	920.00	900.00	525.00	449.00	431.00	283.00	453.00	362.00	323.00	357.00	256.00	7,366.00		43,701.92	62,453.76	210,081.19	197,987.97	163,497.15	169,164.27	209,569.71	213,916.10	153,712.52	144,427.16	111,607.52	273,184.86	1,953,304.13
AOI00123500084 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3,370.00	1,330.00	922.00	470.00	470.00	470.00	470.00	908.00	410.00	435.00	406.00	400.00	10,061.00	93.85	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	144,155.52
				EJEC.	3415.00	1364.00	1021.00	584.00	519.00	409.00	321.00	499.00	333.00	329.00	362.00	286.00	9,442.00		40,797.93	57,477.51	264,599.04	203,119.41	180,773.39	177,198.89	276,304.00	211,821.70	147,453.14	114,573.04	97,478.31	278,054.85	2,049,651.21
AOI00123500094 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	442.00	147.00	136.00	112.00	109.00	132.00	125.00	390.00	125.00	125.00	129.00	120.00	2,092.00	96.41	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.41	268,048.26
				EJEC.	602.00	235.00	175.00	124.00	141.00	127.00	101.00	245.00	122.00	20.00	98.00	27.00	2,017.00		32,112.73	49,014.49	154,873.82	99,947.83	90,512.35	72,404.08	83,570.10	72,926.76	68,745.58	63,969.32	63,282.59	146,501.85	997,861.50
AOI00123500103 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	820.00	422.00	361.00	210.00	210.00	210.00	210.00	248.00	78.00	78.00	78.00	78.00	3,003.00	94.71	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	830.00	415.00	364.00	215.00	160.00	155.00	126.00	121.00	116.00	127.00	125.00	90.00	2,844.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500113 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	240.00	77.00	72.00	41.00	57.00	63.00	60.00	112.00	54.00	70.00	50.00	49.00	945.00	100.00	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	73,525.56
				EJEC.	336.00	74.00	84.00	49.00	52.00	38.00	63.00	59.00	56.00	54.00	54.00	45.00	964.00		16,857.23	16,797.59	37,758.08	20,800.94	35,092.44	36,832.96	38,356.59	21,457.77	31,440.45	38,783.10	77,602.17	59,127.92	430,907.24
AOI00123500123 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	761.00	269.00	181.00	112.00	113.00	112.00	121.00	328.00	140.00	88.00	88.00	90.00	2,403.00	94.63	6,339.86	6,339.86	6,339.86	6,339.86	6,339.86	6,339.86	6,339.86	6,339.86	6,339.86	6,339.86	6,339.86	6,339.86	76,078.32
				EJEC.	770.00	282.00	222.00	126.00	165.00	124.00	100.00	147.00	105.00	64.00	53.00	116.00	2,274.00		31,944.19	43,066.46	104,168.17	92,845.93	83,592.62	78,415.11	73,053.64	54,707.41	54,073.80	65,988.43	71,612.63	117,108.69	870,577.08
AOI00123500536 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	315.00	150.00	150.00	90.00	70.00	40.00	60.00	60.00	60.00	60.00	60.00	30.00	1,145.00	100.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
				EJEC.	314.00	162.00	158.00	97.00	79.00	59.00	65.00	34.00	32.00	69.00	70.00	52.00	1,191.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500537 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	230.00	60.00	50.00	40.00	35.00	30.00	40.00	40.00	40.00	40.00	40.00	15.00	660.00	96.36	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	226.00	62.00	54.00	49.00	45.00	28.00	38.00	48.00	27.00	13.00	31.00	15.00	636.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500539 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	165.00	70.00	60.00	60.00	40.00	40.00	40.00	40.00	40.00	40.00	30.00	30.00	655.00	96.34	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
				EJEC.	190.00	80.00	83.00	42.00	36.00	27.00	36.00	56.00	21.00	17.00	26.00	17.00	631.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500541 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	590.00	290.00	240.00	130.00	100.00	90.00	100.00	150.00	100.00	100.00	100.00	100.00	2,090.00	100.00	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.37	880.00
				EJEC.	587.00	294.00	244.00	134.00	178.00	127.00	103.00	120.00	66.00	74.00	99.00	78.00	2,104.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500543 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	580.00	280.00	190.00	80.00	70.00	70.00	100.00	100.00	80.00	80.00	80.00	80.00	1,790.00	98.72	3,406.10	3,406.10	3,406.10	3,406.10	3,406.10	3,406.10	3,406.10	3,406.10	3,406.10	3,406.10	3,406.10	3,405.98	40,873.08
				EJEC.	577.00	220.00	166.00	136.00	121.00	105.00	80.00	96.00	74.00	61.00	81.00	50.00	1,767.00		2,985.83	3,067.17	6,083.07	3,145.39	2,872.55	2,994.94	2,980.55	2,859.07	2,897.68	4,254.94	2,989.44	3,457.77	40,588.40
AOI00123500546 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	63.00	50.00	30.00	30.00	20.00	20.00	20.00	30.00	30.00	20.00	20.00	20.00	353.00	90.08	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.73	62,301.42
				EJEC.	81.00	37.00	38.00	19.00	26.00	20.00	21.00	34.00	32.00	0.00	4.00	6.00	318.00		4,978.40	6,042.99	4,818.28	5,225.61	4,452.03	4,338.89	4,886.04	4,621.29	4,342.26	7,362.89	4,509.40	7,102.78	62,680.86
AOI00123500395 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	240.00	77.00	72.00	41.00	57.00	63.00	60.00	112.00	54.00	70.00	49.00	50.00	945.00	100.00	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.94	5,105.96	61,271.30
				EJEC.	336.00	74.00	84.00	49.00	52.00	38.00	63.00	59.00	56.00	54.00	54.00	45.00	964.00		14,047.70	13,997.99	31,465.07	17,334.12	29,243.70	30,694.14	31,963.83	17,881.47	26,200.37	32,319.25	64,668.48	49,273.27	359,089.39
AOI00123500411 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	544.00	216.00	181.00	112.00	113.00	112.00	121.00	328.00	140.00	88.00	88.00	90.00	2,133.00	100.00	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.43	3,962.47	47,549.20
				EJEC.	770.00	282.00	222.00	126.00	165.00	124.00	100.00	147.00	105.00	64.00	53.00	116.00	2,274.00		19,965.12	26,916.54	65,105.11	58,028.71	52,245.39	49,009.44	45,658.53	34,192.13	33,796.12	41,242.77	44,757.89	73,192.93	544,110.68
AOI00123500426 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	114.00	37.00	36.00	33.00	31.00	36.00	29.00	92.00	38.00	38.00	38.00	40.00	562.00	97.15	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	4,065.10	48,781.20
				EJEC.	134.00	63.00	59.00	41.00	33.00	38.00	27.00	30.00	36.00	25.00	33.00	27.00	546.00		8,542.30	9,034.21	13,701.52	10,976.51	10,875.79	11,672.31	11,728.88	8,764.43	9,603.69	10,468.74	9,342.84	15,059.31	129,770.53

AOI00123500442 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1,028.00	357.00	296.00	145.00	227.00	117.00	83.00	132.00	108.00	122.00	101.00	110.00	2,826.00	100.00	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	26,390.33	316,683.96
				EJEC.	950.00	380.00	330.00	170.00	144.00	111.00	97.00	230.00	151.00	93.00	109.00	84.00	2,849.00		38,366.82	66,661.00	127,879.04	108,768.86	121,383.54	99,714.92	61,884.48	81,631.00	72,729.09	81,940.00	96,426.61	157,795.99	1,115,181.35
AOI00123500459 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	800.00	242.00	188.00	129.00	106.00	105.00	105.00	120.00	108.00	122.00	101.00	110.00	2,236.00	100.00	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	6,067.13	72,805.56
				EJEC.	812.00	291.00	206.00	104.00	144.00	102.00	77.00	120.00	151.00	302.00	98.00	77.00	2,484.00		25,425.93	33,362.04	161,282.35	42,738.93	72,846.26	97,512.14	46,965.27	47,574.97	34,756.52	46,622.93	49,189.65	98,627.85	756,904.84
AOI00123500483 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	217.00	180.00	176.00	70.00	70.00	70.00	69.00	189.00	79.00	66.00	66.00	66.00	1,318.00	100.00	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.47	2,409.53	28,913.70
				EJEC.	231.00	207.00	149.00	81.00	98.00	115.00	72.00	144.00	75.00	33.00	78.00	55.00	1,338.00		10,424.59	12,191.37	11,977.91	19,534.03	13,583.16	12,570.35	10,190.40	9,560.11	8,779.67	9,462.21	13,466.48	12,470.22	144,210.50
AOI00123500196 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	100.00	45,600.37	45,600.37	45,600.37	31,886.37	31,886.37	31,886.37	45,600.37	45,600.37	45,600.37	45,600.37	45,600.37	45,600.33	506,062.40
				EJEC.	341.00	340.00	411.00	334.00	396.00	386.00	346.00	379.00	383.00	391.00	772.00	695.00	5,174.00		7,769.25	50,594.31	51,993.63	49,613.73	49,414.64	47,100.99	36,851.36	48,231.36	46,931.02	13,368.40	40,967.16	61,027.94	503,863.79
AOI00123500207 - ATENCION EN HOSPITALIZACION	Muy Alta	EGRESO	Acumulado Anual	PROG.	660.00	790.00	790.00	820.00	825.00	835.00	740.00	745.00	755.00	740.00	745.00	755.00	9,200.00	100.00	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.54	2,338.65	28,062.59
				EJEC.	609.00	681.00	803.00	966.00	1033.00	1059.00	659.00	469.00	733.00	1105.00	1247.00	984.00	10,348.00		1,876.35	2,351.86	2,857.70	1,189.38	1,724.49	1,799.27	2,954.33	2,350.07	2,745.54	3,676.83	3,188.99	7,804.60	34,519.41
AOI00123500325 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2,055.00	616.00	703.00	529.00	488.00	439.00	480.00	590.00	465.00	353.00	387.00	350.00	7,455.00	98.81	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,580.98	13,581.02	162,971.80
				EJEC.	2107.00	920.00	900.00	525.00	449.00	431.00	283.00	453.00	362.00	323.00	357.00	256.00	7,366.00		36,418.27	52,044.80	175,067.66	164,989.97	136,247.63	140,970.22	174,641.43	178,263.42	128,093.76	120,355.97	93,006.27	227,654.05	1,627,753.45
AOI00123500335 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3,370.00	1,330.00	922.00	470.00	380.00	375.00	470.00	908.00	410.00	435.00	406.00	400.00	9,876.00	95.61	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	10,010.80	120,129.60
				EJEC.	3415.00	1364.00	1021.00	584.00	519.00	409.00	321.00	499.00	333.00	329.00	362.00	286.00	9,442.00		33,998.27	47,897.93	220,499.20	169,266.17	150,644.50	147,665.74	230,253.33	176,518.08	122,877.62	95,477.53	81,231.92	231,712.37	1,708,042.66
AOI00123500345 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	442.00	147.00	136.00	112.00	109.00	132.00	125.00	390.00	125.00	125.00	129.00	120.00	2,092.00	96.41	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.46	18,614.49	223,373.55
				EJEC.	602.00	235.00	175.00	124.00	141.00	127.00	101.00	245.00	122.00	20.00	98.00	27.00	2,017.00		26,760.61	40,845.41	129,061.51	83,289.86	75,426.96	60,336.74	69,641.75	60,772.30	57,287.99	53,307.77	52,735.49	122,084.87	831,551.26
AOI00123500380 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	820.00	422.00	361.00	210.00	210.00	210.00	210.00	248.00	78.00	78.00	78.00	78.00	3,003.00	94.71	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.60	6,319.65	75,835.25
				EJEC.	830.00	415.00	364.00	215.00	160.00	155.00	126.00	121.00	116.00	127.00	125.00	90.00	2,844.00		26,305.96	30,126.10	95,991.28	58,025.29	81,055.86	83,068.06	56,345.94	53,766.61	48,299.59	67,606.30	54,599.25	116,651.53	771,841.77
AOI00123500413 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	761.00	269.00	181.00	112.00	113.00	112.00	121.00	328.00	140.00	88.00	88.00	90.00	2,403.00	94.63	7,924.87	7,924.87	7,924.87	7,924.87	7,924.87	7,924.87	7,924.87	7,924.87	7,924.87	7,924.87	7,924.87	7,924.83	95,098.40
				EJEC.	770.00	282.00	222.00	126.00	165.00	124.00	100.00	147.00	105.00	64.00	53.00	116.00	2,274.00		39,930.24	53,833.07	130,210.22	116,057.42	104,490.77	98,018.88	91,317.05	68,384.26	67,592.25	82,485.54	89,515.78	146,385.87	1,088,221.35
AOI00123500428 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	114.00	37.00	36.00	33.00	31.00	36.00	29.00	92.00	38.00	38.00	38.00	40.00	562.00	97.15	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	58,537.44
				EJEC.	134.00	63.00	59.00	41.00	33.00	38.00	27.00	30.00	36.00	25.00	33.00	27.00	546.00		10,250.76	10,841.05	16,441.83	13,171.82	13,050.95	14,006.77	14,074.66	10,517.31	11,524.42	12,562.49	11,211.40	18,071.17	155,724.63
AOI00123500466 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	800.00	242.00	188.00	129.00	106.00	105.00	105.00	120.00	108.00	122.00	101.00	110.00	2,236.00	100.00	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.88	10,111.92	121,342.60
				EJEC.	812.00	291.00	206.00	104.00	144.00	102.00	77.00	120.00	151.00	302.00	98.00	77.00	2,484.00		42,376.55	55,603.40	268,803.92	71,231.56	121,410.43	162,520.23	78,275.45	79,291.62	57,927.53	77,704.88	81,982.75	164,379.74	1,261,508.06
AOI00123500486 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	217.00	180.00	176.00	70.00	70.00	70.00	69.00	189.00	79.00	66.00	66.00	66.00	1,318.00	100.00	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	34,696.44
				EJEC.	231.00	207.00	149.00	81.00	98.00	115.00	72.00	144.00	75.00	33.00	78.00	55.00	1,338.00		12,509.50	14,629.64	14,373.50	23,440.84	16,299.79	15,084.42	12,228.48	11,472.13	10,535.60	11,354.65	16,159.77	14,964.26	173,052.58
AOI00123500547 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	230.00	60.00	50.00	40.00	35.00	30.00	40.00	40.00	40.00	40.00	40.00	15.00	660.00	96.36	64.17	64.17	64.17	64.17	64.17	64.17	64.17	64.17	64.17	64.17	64.17	64.13	770.00
				EJEC.	226.00	62.00	54.00	49.00	45.00	28.00	38.00	48.00	27.00	13.00	31.00	15.00	636.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500164 - DISPONIBILIDAD DE ALIMENTOS CON CALIDAD NUTRICIONAL PARA LA POBLACION	Muy Alta	RACION	Acumulado Anual	PROG.	30,950.00	30,800.00	30,950.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,300.00	372,000.00	100.00	611,025.37	611,025.37	611,025.37	611,025.37	611,025.37	611,025.37	595,032.38	595,032.38	595,032.38	595,032.38	595,032.38	1,258,080.38	7,899,394.50
				EJEC.	47094.00	29883.00	26663.00	31341.00	33196.00	31420.00	33523.00	34854.00	36190.00	40199.00	37637.00	33878.00	415,878.00		168,445.66	231,409.77	686,055.57	540,308.79	359,971.16	489,291.96	345,066.81	474,989.34	511,753.38	523,015.34	492,137.97	1,180,248.90	6,002,694.65
AOI00123500286 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1,028.00	357.00	296.00	145.00	227.00	117.00	83.00	132.00	115.00	113.00	106.00	110.00	2,829.00	100.00	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.88	43,983.92	527,806.60
				EJEC.	950.00	380.00	330.00	170.00	144.00	111.00	97.00	230.00	151.00	93.00	109.00	84.00	2,849.00		63,944.71	111,101.67	213,131.74	181,281.44	202,305.90	166,191.53	103,140.81	136,051.66	121,215.14	136,566.66	160,711.02	262,993.32	1,858,635.60
AOI00123500328 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2,055.00	616.00	703.00	529.00	488.00	439.00	480.00	590.00	465.00	353.00	387.00	350.00	7,455.00	98.81	21,729.57	21,729.57	21,729.57	21,729.57	21,729.57	21,729.57	21,729.57	21,729.57	21,729.57	21,729.57	21,729.57	21,729.61	260,754.88
				EJEC.	2107.00	920.00	900.00	525.00	449.00	431.00	283.00	453.00	362.00	323.00	357.00	256.00	7,366.00		58,269.23	83,271.68	280,108.25	263,983.95	217,996.20	225,552.35	279,426.28	285,221.46	204,950.02	192,569.55	148,810.03	364,246.47	2,604,405.47
AOI00123500337 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3,370.00	1,330.00	922.00	470.00	470.00	470.00	470.00	908.00	410.00	435.00	406.00	400.00	10,061.00	93.85	16,017.28	16,017.28	16,017.28	16,017.28	16,017.28	16,017.28	16,017.28	16,017.28	16,017.28	16,017.28	16,017.28	16,017.28	192,207.36
				EJEC.	3415.00	1364.00	1021.00	584.00	519.00	409.00	321.00	499.00	333.00	329.00	362.00	286.00	9,442.00		54,397.24	76,636.69	352,798.71	270,825.88	241,031.19	236,265.18	368,405.34	282,428.93	196,604.19	152,764.06	129,971.08	370,739.80	2,732,868.29
AOI00123500347 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	442.00	147.00	136.00	112.00	109.00	132.00	125.00	390.00	125.00	125.00	129.00	120.00	2,092.00	96.41	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	29,783.14	357,397.68
				EJEC.	602.00	235.00	175.00	124.00	141.00	127.00	101.00	245.00	122.00	20.00	98.00	27.00	2,017.00		42,816.98	65,352.66	206,498.42	133,263.77	120,683.13	96,538.78	111,426.80	97,235.68	91,660.78	85,292.42	84,376.79	195,335.79	1,330,482.00
AOI00123500382 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	820.00	422.00	361.00	210.00	210.00	210.00	210.00	248.00	78.00	78.00	78.00	78.00	3,003.00	94.71	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.47	91,002.30
				EJEC.	830.00	415.00	364.00	215.00	160.00	155.00	126.00	121.00	116.00	127.00	125.00	90.00	2,844.00		31,567.15	36,151.32	115,189.54	69,630.35	97,267.03	99,681.68	67,615.13	64,519.94	57,959.50	81,127.56	65,519.10	139,981.84	926,210.14
AOI00123500397 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	240.00	77.00	72.00	41.00	57.00	63.00	60.00	112.00	54.00	70.00	50.00	49.00	945.00	100.00	8,169.51	8,169.51	8,169.51	8,169.51	8,169.51	8,169.51	8,169.51	8,169.51	8,169.51	8,169.51	8,169.51	8,169.47	98,034.08
				EJEC.	336.00	74.00	84.00	49.00	52.00	38.00	63.00	59.00	56.00	54.00	54.00	45.00	964.00		22,476.31	22,396.78	50,344.10	27,734.59	46,789.92	49,110.62	51,142.12	28,610.36	41,920.60	51,710.81	103,469.57	78,837.23	574,543.01
AOI00123500262 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	63.00	50.00	30.00	30.00	20.00	20.00	20.00	30.00	30.00	20.00	20.00	20.00	353.00	90.08	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.79	5,191.73	62,301.42
				EJEC.	81.00	37.00	38.00	19.00	26.00	20.00	21.00	34.00	32.00	0.00	4.00	6.00	318.00		4,978.40	6,042.99	4,818.28	5,225.61	4,452.03	4,338.89	4,886.04	4,621.29	4,342.26	7,362.89	4,509.40	7,102.78	62,680.86
AOI00123500268 - TRATAMIENTO DEL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	580.00	280.00	190.00	80.00	70.00	70.00	100.00	100.00	80.00	80.00	80.00	80.00	1,790.00	98.72	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.73	2,270.69	27,248.72
				EJEC.																											

CANCER DEL SISTEMA NERVIOSO CENTRAL					577.00	220.00	166.00	136.00	121.00	105.00	80.00	96.00	74.00	61.00	81.00	50.00	1,767.00		1,990.55	2,044.78	4,055.38	2,096.92	1,915.04	1,996.63	1,987.04	1,906.05	1,931.79	2,836.63	1,992.96	2,305.18	27,058.95
AOI00123500274 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	315.00	150.00	150.00	90.00	70.00	40.00	60.00	60.00	60.00	60.00	60.00	30.00	1,145.00	100.00	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.67	106.63	1,280.00
				EJEC.	314.00	162.00	158.00	97.00	79.00	59.00	65.00	34.00	32.00	69.00	70.00	52.00	1,191.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500287 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1,028.00	357.00	296.00	145.00	227.00	117.00	83.00	132.00	108.00	122.00	101.00	110.00	2,826.00	100.00	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.94	21,991.96	263,903.30
				EJEC.	950.00	380.00	330.00	170.00	144.00	111.00	97.00	230.00	151.00	93.00	109.00	84.00	2,849.00		31,972.35	55,550.84	106,565.87	90,640.72	101,152.95	83,095.77	51,570.40	68,025.83	60,607.57	68,283.33	80,355.51	131,496.66	929,317.80
AOI00123500292 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	800.00	242.00	188.00	129.00	106.00	105.00	105.00	120.00	108.00	122.00	101.00	110.00	2,236.00	100.00	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.94	5,055.96	60,671.30
				EJEC.	812.00	291.00	206.00	104.00	144.00	102.00	77.00	120.00	151.00	302.00	98.00	77.00	2,484.00		21,188.27	27,801.70	134,401.96	35,615.78	60,705.22	81,260.11	39,137.73	39,645.81	28,963.77	38,852.44	40,991.37	82,189.88	630,754.04
AOI00123500220 - COMERCIALIZACION DE MEDICAMENTOS E INSUMOS	Muy Alta	RECETA	Acumulado Anual	PROG.	73,800.00	72,300.00	82,300.00	82,300.00	82,300.00	105,300.00	101,900.00	110,400.00	116,400.00	136,400.00	136,400.00	136,400.00	1,236,200.00	100.00	3,117,986.38	3,117,986.38	3,117,986.38	2,293,229.42	2,293,229.42	2,293,229.42	3,117,986.38	3,117,986.38	3,117,986.38	3,117,986.38	3,117,986.38	21,070,286.70	52,893,866.00
				EJEC.	91438.00	86348.00	114574.00	116400.00	133082.00	123993.00	104258.00	111068.00	125321.00	132618.00	132876.00	125084.00	1,397,060.00		26,399.09	617,248.64	2,867,436.70	768,511.35	442,767.74	1,172,358.87	1,131,607.99	2,396,286.04	3,277,755.45	2,394,801.27	2,172,184.05	6,736,576.64	24,003,933.83
AOI00123500124 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	761.00	269.00	181.00	112.00	113.00	112.00	121.00	328.00	140.00	88.00	88.00	90.00	2,403.00	94.63	6,339.89	6,339.89	6,339.89	6,339.89	6,339.89	6,339.89	6,339.89	6,339.89	6,339.89	6,339.89	6,339.89	6,339.93	76,078.72
				EJEC.	770.00	282.00	222.00	126.00	165.00	124.00	100.00	147.00	105.00	64.00	53.00	116.00	2,274.00		31,944.19	43,066.46	104,168.17	92,845.93	83,592.62	78,415.11	73,053.64	54,707.41	54,073.80	65,988.43	71,612.63	117,108.69	870,577.08
AOI00123500133 - TRATAMIENTO DEL CANCER DE HIGADO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	114.00	37.00	36.00	33.00	31.00	36.00	29.00	92.00	38.00	38.00	38.00	40.00	562.00	97.15	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	4,878.12	58,537.44
				EJEC.	134.00	63.00	59.00	41.00	33.00	38.00	27.00	30.00	36.00	25.00	33.00	27.00	546.00		10,250.76	10,841.05	16,441.83	13,171.82	13,050.95	14,006.77	14,074.66	10,517.31	11,524.42	12,562.49	11,211.40	18,071.17	155,724.63
AOI00123500151 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	217.00	180.00	176.00	70.00	70.00	70.00	69.00	189.00	79.00	66.00	66.00	66.00	1,318.00	100.00	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	2,891.37	34,696.44
				EJEC.	231.00	207.00	149.00	81.00	98.00	115.00	72.00	144.00	75.00	33.00	78.00	55.00	1,338.00		12,509.50	14,629.64	14,373.50	23,440.84	16,299.79	15,084.42	12,228.48	11,472.13	10,535.60	11,354.65	16,159.77	14,964.26	173,052.58
AOI00123500245 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE HUESOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	230.00	60.00	50.00	40.00	35.00	30.00	40.00	40.00	40.00	40.00	40.00	15.00	660.00	96.36	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	226.00	62.00	54.00	49.00	45.00	28.00	38.00	48.00	27.00	13.00	31.00	15.00	636.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500251 - TRATAMIENTO DE LA NEOPLASIA MALIGNA DE TEJIDOS BLANDOS	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	165.00	70.00	60.00	60.00	40.00	40.00	40.00	40.00	40.00	40.00	30.00	30.00	655.00	96.34	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.37	640.00
				EJEC.	190.00	80.00	83.00	42.00	36.00	27.00	36.00	56.00	21.00	17.00	26.00	17.00	631.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500256 - TRATAMIENTO DE NEOPLASIA MALIGNA GERMINAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	590.00	290.00	240.00	130.00	100.00	90.00	100.00	150.00	100.00	100.00	100.00	100.00	2,090.00	100.00	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	440.00
				EJEC.	587.00	294.00	244.00	134.00	178.00	127.00	103.00	120.00	66.00	74.00	99.00	78.00	2,104.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500605 - ATENCION EN CONSULTAS EXTERNAS	Muy Alta	CONSULTA	Acumulado Anual	PROG.	169.00	170.00	169.00	169.00	170.00	170.00	200.00	200.00	200.00	200.00	200.00	200.00	2,217.00	100.00	18,240.15	18,240.15	18,240.15	12,754.55	12,754.55	12,754.55	18,240.15	18,240.15	18,240.15	18,240.15	18,240.15	18,240.11	202,424.96
				EJEC.	152.00	217.00	222.00	189.00	218.00	271.00	213.00	239.00	226.00	264.00	0.00	232.00	2,443.00		3,107.70	20,237.72	20,797.45	19,845.49	19,765.85	18,840.40	14,740.54	19,292.54	18,772.42	5,347.36	16,386.86	24,411.18	201,545.51
AOI00123500076 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	2,055.00	616.00	703.00	529.00	488.00	439.00	480.00	590.00	465.00	353.00	387.00	350.00	7,455.00	98.81	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	16,297.18	195,566.16
				EJEC.	2107.00	920.00	900.00	525.00	449.00	431.00	283.00	453.00	362.00	323.00	357.00	256.00	7,366.00		43,701.92	62,453.76	210,081.19	197,987.97	163,497.15	169,164.27	209,569.71	213,916.10	153,712.52	144,427.16	111,607.52	273,184.86	1,953,304.13
AOI00123500085 - TRATAMIENTO DEL CANCER DE MAMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	3,370.00	1,330.00	922.00	470.00	470.00	470.00	470.00	908.00	410.00	435.00	406.00	400.00	10,061.00	93.85	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	12,012.96	144,155.52
				EJEC.	3415.00	1364.00	1021.00	584.00	519.00	409.00	321.00	499.00	333.00	329.00	362.00	286.00	9,442.00		40,797.93	57,477.51	264,599.04	203,119.41	180,773.39	177,198.89	276,304.00	211,821.70	147,453.14	114,573.04	97,478.31	278,054.84	2,049,651.20
AOI00123500095 - TRATAMIENTO DEL CANCER DE ESTOMAGO	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	442.00	147.00	136.00	112.00	109.00	132.00	125.00	390.00	125.00	125.00	129.00	120.00	2,092.00	96.41	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.35	22,337.41	268,048.26
				EJEC.	602.00	235.00	175.00	124.00	141.00	127.00	101.00	245.00	122.00	20.00	98.00	27.00	2,017.00		32,112.73	49,014.49	154,873.82	99,947.83	90,512.35	72,404.08	83,570.10	72,926.76	68,745.58	63,969.32	63,282.59	146,501.85	997,861.50
AOI00123500104 - TRATAMIENTO DEL CANCER DE PROSTATA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	820.00	422.00	361.00	210.00	210.00	210.00	210.00	248.00	78.00	78.00	78.00	78.00	3,003.00	94.71	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.53	7,583.47	91,002.30
				EJEC.	830.00	415.00	364.00	215.00	160.00	155.00	126.00	121.00	116.00	127.00	125.00	90.00	2,844.00		31,567.15	36,151.32	115,189.54	69,630.35	97,267.03	99,681.68	67,615.13	64,519.94	57,959.50	81,127.56	65,519.10	139,981.84	926,210.14
AOI00123500114 - TRATAMIENTO DEL CANCER DE PULMON	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	240.00	77.00	72.00	41.00	57.00	63.00	60.00	112.00	54.00	70.00	50.00	49.00	945.00	100.00	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	6,127.13	73,525.56
				EJEC.	336.00	74.00	84.00	49.00	52.00	38.00	63.00	59.00	56.00	54.00	54.00	45.00	964.00		16,857.23	16,797.59	37,758.08	20,800.94	35,092.44	36,832.96	38,356.59	21,457.77	31,440.45	38,783.10	77,602.17	59,127.92	430,907.24
AOI00123500261 - TRATAMIENTO DE RETINOBLASTOMA	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	63.00	50.00	30.00	30.00	20.00	20.00	20.00	30.00	30.00	20.00	20.00	20.00	353.00	90.08	4,326.49	4,326.49	4,326.49	4,326.49	4,326.49	4,326.49	4,326.49	4,326.49	4,326.49	4,326.49	4,326.49	4,326.46	51,917.85
				EJEC.	81.00	37.00	38.00	19.00	26.00	20.00	21.00	34.00	32.00	0.00	4.00	6.00	318.00		4,148.67	5,035.82	4,015.23	4,354.67	3,710.03	3,615.74	4,071.70	3,851.07	3,618.55	6,135.74	3,757.83	5,918.99	52,234.04
AOI00123500267 - TRATAMIENTO DEL CANCER DEL SISTEMA NERVIOSO CENTRAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	580.00	280.00	190.00	80.00	70.00	70.00	100.00	100.00	80.00	80.00	80.00	80.00	1,790.00	98.72	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.37	1,135.29	13,624.36
				EJEC.	577.00	220.00	166.00	136.00	121.00	105.00	80.00	96.00	74.00	61.00	81.00	50.00	1,767.00		995.28	1,022.39	2,027.69	1,048.46	957.52	998.31	993.52	953.02	965.89	1,418.31	996.48	1,152.59	13,529.46
AOI00123500273 - TRATAMIENTO DEL CANCER RENAL	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	315.00	150.00	150.00	90.00	70.00	40.00	60.00	60.00	60.00	60.00	60.00	30.00	1,145.00	100.00	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.37	640.00
				EJEC.	314.00	162.00	158.00	97.00	79.00	59.00	65.00	34.00	32.00	69.00	70.00	52.00	1,191.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500278 - PROCEDIMIENTOS DE HEMOTERAPIA BANCO DE SANGRE, ORGANOS Y TEJIDOS	Muy Alta	UNIDAD	Acumulado Anual	PROG.	13,270.00	13,270.00	13,270.00	13,270.00	13,270.00	13,270.00	13,270.00	13,270.00	13,270.00	13,270.00	13,270.00	13,270.00	159,240.00	88.67	50,974.58	50,974.58	50,974.58	50,974.58	50,974.58	50,974.58	66,357.75	66,357.75	66,357.75	66,357.75	66,357.75	72,707.67	710,343.90
				EJEC.	9403.00	9812.00	12550.00	11668.00	11766.00	8059.00	11485.00	12626.00	13729.00	14085.00	13987.00	12029.00	141,199.00		30,560.93	96,143.56	98,251.69	28,018.86	33,351.31	35,010.92	82,067.90	37,500.37	28,651.23	73,543.16	34,800.35	62,460.95	640,361.23
AOI00123500444 - TRATAMIENTO DE LEUCEMIA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	1,028.00	357.00	296.00	145.00	227.00	117.00	83.00	132.00	108.00	122.00	101.00	110.00	2,826.00	100.00	35,187.11	35,187.11	35,187.11	35,187.11	35,187.11	35,187.11	35,187.11	35,187.11	35,187.11	35,187.11	35,187.11	35,187.07	422,245.28
				EJEC.	950.00	380.00	330.00	170.00	144.00	111.00	97.00	230.00	151.00	93.00	109.00	84.00	2,849.00		51,155.76	88,881.34	170,505.39	145,025.15	161,844.72	132,953.22	82,512.65	108,841.33	96,972.12	109,253.33	128,568.82	210,394.66	1,486,908.49
AOI00123500462 - TRATAMIENTO DE LINFOMA	Muy Alta	PERSONA TRATADA	Acumulado Anual	PROG.	800.00	242.00	188.00	129.00	106.00	105.00	105.00	120.00	108.00	122.00	101.00	110.00	2,236.00	100.00	8,089.51	8,089.51	8,089.51	8,089.51	8,089.51	8,089.51	8,089.51	8,089.51	8,089.51	8,089.51	8,089.51	8,089.47	97,074.08
				EJEC.	812.00	291.00	206.00	104.00	144.00	102.00	77.00	120.00	151.00	302.00	98.00	77.00	2,484.00		33,901.24	44,482.72	215,043.13	56,985.24	97,128.35	130,016.18	62,620.36	63,433.29	46,342.03	62,163.90	65,586.20	131,503.80	1,009,206.44

EJECUCIÓN FÍSICA POR AEI.01.03: 95.0

EJECUCIÓN FINANCIERA POR AEI.01.03: 249,340,864.88

AEI.01.04 ATENCIÓN EN CUIDADOS PALIATIVOS ESPECIALIZADOS PARA MEJORAR LA CALIDAD DE VIDA DE LOS PACIENTES

AOI00123500293 - ATENCION CON CUIDADOS PALIATIVOS EN EL ESTABLECIMIENTO DE SALUD	Muy Alta	PERSONA ATENDIDA	Acumulado Anual	PROG.	1,540.00	618.00	618.00	618.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	400.00	6,944.00	100.00	146,441.67	146,441.67	146,441.67	146,441.67	146,441.67	146,441.67	179,382.50	179,382.50	179,382.50	179,382.50	179,382.50	235,937.48	2,011,500.00
				EJEC.	1778.00	765.00	615.00	475.00	493.00	506.00	402.00	378.00	394.00	465.00	502.00	476.00	7,249.00		72,387.42	74,366.37	109,846.62	135,282.97	144,039.20	139,855.25	191,115.17	145,939.65	162,710.46	131,688.14	176,505.81	204,221.36	1,687,958.42

EJECUCIÓN FÍSICA POR AEI.01.04: 100.0 — EJECUCIÓN FINANCIERA POR AEI.01.04: 1,687,958.42

OEI.02 MEJORAR LA CALIDAD Y SEGURIDAD DE LOS SERVICIOS ONCOLÓGICOS PARA LOS PACIENTES

AEI.02.01 EVALUACIÓN DE TECNOLOGÍA SANITARIA OPORTUNA PARA EL TRATAMIENTO SEGURO DE LOS PACIENTES

AOI00123500658 - EVALUACION DE TECNOLOGIAS SANITARIAS	Muy Alta	INFORME	Acumulado Anual	PROG.	3.00	2.00	3.00	2.00	3.00	2.00	4.00	3.00	3.00	2.00	2.00	4.00	33.00	90.91	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
				EJEC.	2.00	3.00	5.00	3.00	2.00	2.00	4.00	1.00	4.00	1.00	2.00	1.00	30.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00

EJECUCIÓN FÍSICA POR AEI.02.01: 90.9 — EJECUCIÓN FINANCIERA POR AEI.02.01: 24,000.00

AEI.02.02 TRASFERENCIA TECNOLÓGICA PERMANENTE A LOS SERVICIOS ONCOLÓGICOS EN LAS IPRESS

AOI00123500316 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER	Muy Alta	INFORME	Acumulado Anual	PROG.	3.00	2.00	3.00	5.00	2.00	4.00	7.00	7.00	8.00	7.00	6.00	7.00	61.00	100.00	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	28,987.57	371,760.00
				EJEC.	3.00	2.00	4.00	5.00	2.00	5.00	7.00	7.00	11.00	7.00	5.00	4.00	62.00		11,952.89	20,567.98	34,472.49	22,685.88	20,465.43	24,640.94	21,409.16	25,670.09	23,281.59	49,607.65	45,447.02	51,038.69	351,239.81
AOI00123500655 - IMPLEMENTACION Y REGISTROS DEL CANCER Y ELABORACION DEL ASIS	Muy Alta	INVESTIGACION	Acumulado Anual	PROG.	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	1.00	12.00	100.00	2,429.04	2,429.04	2,429.04	2,429.04	2,429.04	2,429.04	2,429.04	2,429.04	2,429.04	2,429.04	2,429.04	2,429.04	29,148.48
				EJEC.	1.00	0.00	0.00	2.00	3.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	15.00		9,856.91	8,598.29	11,012.68	8,962.34	8,163.42	9,796.60	13,164.62	9,585.36	33,975.46	8,841.88	9,547.77	7,969.94	139,475.27
AOI00123500317 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER	Muy Alta	INFORME	Acumulado Anual	PROG.	2.00	3.00	2.00	3.00	4.00	4.00	5.00	10.00	10.00	10.00	10.00	10.00	73.00	100.00	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	31,161.13	9,362.57	352,135.00
				EJEC.	4.00	8.00	8.00	9.00	5.00	5.00	8.00	13.00	9.00	6.00	5.00	4.00	84.00		11,952.89	20,567.98	34,472.50	22,685.88	20,465.43	24,640.94	21,409.16	25,670.09	23,281.59	49,607.65	45,447.02	51,038.69	351,239.82

EJECUCIÓN FÍSICA POR AEI.02.02: 100.0 — EJECUCIÓN FINANCIERA POR AEI.02.02: 841,954.90

AEI.02.03 PROYECTOS Y/O ACCIONES DE MEJORA CONTINUA DE CALIDAD IMPLEMENTADOS EN BENEFICIO DE LOS PACIENTES

AOI00123500661 - PROYECTOS Y ACCIONES DE MEJORA CONTINUA DE LA CALIDAD	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	6.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00
				EJEC.	1.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	5.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00

EJECUCIÓN FÍSICA POR AEI.02.03: 83.3 — EJECUCIÓN FINANCIERA POR AEI.02.03: 6,000.00

AEI.02.04 DOCUMENTOS TÉCNICOS Y NORMATIVOS ACTUALIZADOS DE REFERENCIA NACIONAL; EN EL CONTROL DEL CÁNCER EN LA POBLACIÓN

AOI00123500066 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN PREVENCION Y CONTROL DEL CANCER	Muy Alta	NORMA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	36.00	0.00	5.00	13.00	4.00	3.00	0.00	18.00	79.00	79.75	52,713.83	52,713.83	52,713.83	52,713.83	52,713.83	52,713.83	52,713.83	52,713.83	52,713.83	52,713.83	52,713.83	47,565.87	627,418.00
				EJEC.	3.00	24.00	6.00	3.00	2.00	4.00	11.00	2.00	3.00	0.00	4.00	1.00	63.00		25,995.03	32,396.27	52,923.32	43,303.64	53,905.63	47,318.07	38,225.20	62,940.88	62,662.38	27,573.80	37,837.71	81,124.17	566,206.10
AOI00123500602 - DESARROLLO DE NORMAS Y GUIAS TECNICAS PARA EL ABORDAJE DE TRASTORNOS MENTALES Y PROBLEMAS DE PSICOSOCIALES	Muy Alta	NORMA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	100.00	2,027.92	2,027.92	2,027.92	2,027.92	2,027.92	2,027.92	2,027.92	2,027.92	2,027.92	2,027.92	2,027.92	2,027.88	24,335.00
				EJEC.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	15,563.14	0.00	0.00	6,100.95	0.00	2,251.79	23,915.88
AOI00123500645 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN ATENCION PRE HOSPITALARIA Y EMERGENCIAS	Muy Alta	NORMA	Acumulado Anual	PROG.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,723.00	3,723.00
				EJEC.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.87	0.00	1,467.87

EJECUCIÓN FÍSICA POR AEI.02.04: 76.6 — EJECUCIÓN FINANCIERA POR AEI.02.04: 591,589.85

AEI.02.05 SERVICIO DE SALUD ACREDITADO PARA LA ATENCIÓN DE LOS PACIENTES

AOI00123500662 - PROCESO DE EVALUACION INTERNA DE LA ACREDITACION DEL INEN	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	1.00	7.00	100.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
				EJEC.	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	2.00	1.00	7.00		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

EJECUCIÓN FÍSICA POR AEI.02.05: 100.0 — EJECUCIÓN FINANCIERA POR AEI.02.05: 6,000.00

OEI.03 DESARROLLAR LA FORMACIÓN E INVESTIGACIÓN DE LOS PROFESIONALES EN EL INEN

AEI.03.01 DOCENCIA ESPECIALIZADA EN ONCOLOGÍA PARA PROFESIONALES MÉDICOS

AOI00123500306 - CAPACITACION Y PERFECCIONAMIENTO A MEDICOS	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	48.00	88.00	199.00	243.00	210.00	124.00	64.00	78.00	134.00	85.00	206.00	72.00	1,551.00	100.00	34,703.04	34,703.04	34,703.04	34,703.04	34,703.04	34,703.04	28,856.20	28,856.20	28,856.20	28,856.20	28,856.20	30,106.20	382,605.44
				EJEC.	24.00	115.00	343.00	165.00	85.00	133.00	148.00	122.00	99.00	110.00	91.00	185.00	1,620.00		36,418.09	21,913.02	47,293.65	27,918.67	42,105.33	19,510.62	30,679.98	15,128.86	22,068.66	23,029.08	17,474.39	24,461.87	328,002.22

EJECUCIÓN FÍSICA POR AEI.03.01: 100.0 — EJECUCIÓN FINANCIERA POR AEI.03.01: 328,002.22

AEI.03.02 DOCENCIA ESPECIALIZADA EN ONCOLOGÍA DIRIGIDO A PROFESIONALES DE LA SALUD

AOI00123500657 - CAPACITACION Y PERFECCIONAMIENTO A PROFESIONALES DE LA SALUD	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	72.00	349.00	612.00	814.00	775.00	679.00	609.00	362.00	661.00	218.00	372.00	264.00	5,787.00	78.04	109,892.97	109,892.97	109,892.97	109,892.97	109,892.97	109,892.97	91,377.98	91,377.98	91,377.98	91,377.98	91,377.98	91,377.84	1,207,625.56
				EJEC.	60.00	304.00	696.00	350.00	662.00	263.00	210.00	482.00	527.00	231.00	68.00	663.00	4,516.00		115,323.94	69,391.21	149,763.27	88,409.13	133,333.54	61,783.62	97,153.26	47,908.07	69,884.08	72,925.41	55,335.56	77,462.60	1,038,673.69
AOI00123500298 - CAPACITACION EN MEDICINA DE REHABILITACION	Muy Alta	PERSONA CAPACITADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	200.00	400.00	58.25	1,085.16	1,085.16	1,085.16	1,085.16	1,085.16	1,085.16	1,085.16	1,085.16	1,085.16	1,085.16	1,085.16	1,085.24	13,022.00
				EJEC.	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	30.00	0.00	0.00	132.00	233.00		0.00	0.00	310.81	1,491.23	128.41	2,788.02	1,397.70	0.00	0.00	1,222.00	0.00	0.00	7,338.17
AOI00123500648 - ASISTENCIA TECNICA Y CAPACITACION	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	20.00	30.00	20.00	20.00	30.00	20.00	40.00	5.00	30.00	30.00	10.00	255.00	98.82	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.37	2,200.00
				EJEC.	22.00	21.00	47.00	33.00	22.00	11.00	3.00	44.00	9.00	27.00	13.00	0.00	252.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCIÓN FÍSICA POR AEI.03.02: 78.4 EJECUCIÓN FINANCIERA POR AEI.03.02: 1,046,011.86

AEI.03.03 PROYECTOS DE INVESTIGACIÓN DESARROLLADOS PARA EL CONTROL DEL CÁNCER EN EL PAÍS

AOI00123500165 - INVESTIGACION Y DESARROLLO	Muy Alta	INVESTIGACION	Acumulado Anual	PROG.	8.00	8.00	11.00	8.00	8.00	12.00	8.00	0.00	3.00	0.00	2.00	2.00	70.00	100.00	52,518.30	52,518.30	52,518.30	52,518.30	52,518.30	52,518.30	46,018.29	46,018.29	46,018.29	46,018.29	46,018.29	44,518.25	589,719.50
				EJEC.	1.00	7.00	11.00	3.00	7.00	7.00	4.00	7.00	10.00	7.00	7.00	9.00	80.00		9,856.91	8,598.29	11,012.68	8,962.34	8,163.42	9,796.60	13,164.62	9,585.36	33,975.46	8,841.88	9,547.77	7,969.94	139,475.27
AOI00123500665 - INVESTIGACION Y DESARROLLO (SEC FUN: 143)	Muy Alta	INVESTIGACION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,844.00	318,844.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	7,500.00	9,700.00	14,100.00	33,886.76	4,300.00	4,300.00	4,300.00	7,339.90	15,406.57	13,680.86	114,514.09
AOI00123500666 - INVESTIGACION Y DESARROLLO (SEC FUN: 144)	Muy Alta	INVESTIGACION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,045.00	70,045.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	1,600.00	800.00	4,800.00

EJECUCIÓN FÍSICA POR AEI.03.03: 33.3 EJECUCIÓN FINANCIERA POR AEI.03.03: 258,789.36

OEI.04 DESARROLLAR UNA EFICIENTE GESTIÓN PÚBLICA

AEI.04.01 SERVICIOS ADMINISTRATIVOS Y ASISTENCIALES OPORTUNOS MEDIANTE LA TRASFORMACIÓN DIGITAL EN EL INEN

AOI00123500277 - CONDUCCION Y ORIENTACION SUPERIOR	Muy Alta	ACCION	Acumulado Anual	PROG.	12.00	6.00	10.00	9.00	10.00	13.00	12.00	7.00	11.00	8.00	7.00	8.00	113.00	100.00	19,533.93	19,533.93	19,533.93	19,533.93	19,533.93	19,533.93	19,533.93	19,533.93	19,533.93	19,533.93	19,533.93	38,287.87	253,161.10
				EJEC.	11.00	6.00	10.00	14.00	12.00	12.00	13.00	7.00	16.00	8.00	12.00	16.00	137.00		13,411.00	14,235.34	14,724.40	15,096.23	14,392.95	14,754.52	16,386.45	13,628.94	15,494.28	16,574.94	19,265.67	16,956.03	184,920.75
AOI00123500637 - CONDUCCION Y ORIENTACION SUPERIOR	Muy Alta	ACCION	Acumulado Anual	PROG.	40.00	40.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	80.00	80.00	40.00	680.00	100.00	17,089.76	17,089.76	17,089.76	17,089.76	17,089.76	17,089.76	17,089.76	17,089.76	17,089.76	17,089.76	17,089.76	17,089.74	205,077.10
				EJEC.	40.00	40.00	40.00	41.00	40.00	40.00	89.00	66.00	143.00	163.00	120.00	43.00	865.00		13,411.00	14,235.34	14,724.40	15,096.23	14,392.95	14,754.52	16,386.45	13,628.94	15,494.28	16,574.94	19,265.67	16,956.03	184,920.75
AOI00123500031 - CONDUCCION Y ORIENTACION SUPERIOR	Muy Alta	ACCION	Acumulado Anual	PROG.	521.00	523.00	521.00	521.00	521.00	521.00	766.00	766.00	766.00	756.00	756.00	756.00	7,694.00	100.00	42,724.39	42,724.39	42,724.39	42,724.39	42,724.39	42,724.39	42,724.39	42,724.39	42,724.39	42,724.39	42,724.39	42,724.46	512,692.75
				EJEC.	497.00	702.00	708.00	567.00	725.00	726.00	748.00	834.00	930.00	861.00	989.00	907.00	9,194.00		33,527.49	35,588.36	36,811.01	37,740.57	35,982.38	36,886.31	40,966.12	34,072.35	38,735.70	41,437.34	48,164.17	42,390.08	462,301.88
AOI00123500032 - CONDUCCION Y ORIENTACION SUPERIOR	Muy Alta	ACCION	Acumulado Anual	PROG.	176.00	195.00	195.00	195.00	195.00	195.00	122.00	122.00	238.00	238.00	238.00	238.00	2,347.00	95.14	59,814.16	59,814.16	59,814.16	59,814.16	59,814.16	59,814.16	59,814.16	59,814.16	59,814.16	59,814.16	59,814.16	59,814.09	717,769.85
				EJEC.	190.00	178.00	183.00	192.00	200.00	184.00	39.00	57.00	229.00	255.00	280.00	246.00	2,233.00		45,938.48	49,823.70	51,535.41	51,836.80	50,375.33	51,640.83	57,352.56	46,701.29	54,229.98	58,012.27	67,429.83	58,346.15	643,222.63
AOI00123500033 - CONDUCCION Y ORIENTACION SUPERIOR	Muy Alta	ACCION	Acumulado Anual	PROG.	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,799.00	3,183.00	3,183.00	3,183.00	3,183.00	3,183.00	34,908.00	100.00	25,634.63	25,634.63	25,634.63	25,634.63	25,634.63	25,634.63	25,634.63	25,634.63	25,634.63	25,634.63	25,634.63	25,634.72	307,615.65
				EJEC.	2541.00	2732.00	3067.00	2646.00	2835.00	2957.00	2897.00	3298.00	3555.00	3903.00	3482.00	2858.00	36,771.00		20,116.49	21,353.01	22,086.60	22,644.34	21,589.43	22,131.78	24,579.67	20,443.41	23,241.42	24,862.40	28,898.50	25,434.07	277,381.12
AOI00123500034 - CONDUCCION Y ORIENTACION SUPERIOR	Muy Alta	ACCION	Acumulado Anual	PROG.	9.00	2.00	5.00	5.00	2.00	3.00	6.00	2.00	3.00	2.00	4.00	7.00	50.00	100.00	8,544.87	8,544.87	8,544.87	8,544.87	8,544.87	8,544.87	8,544.87	8,544.87	8,544.87	8,544.87	8,544.87	8,544.98	102,538.55
				EJEC.	9.00	2.00	5.00	5.00	2.00	3.00	6.00	2.00	3.00	2.00	4.00	7.00	50.00		6,705.50	7,117.67	7,362.20	7,548.11	7,196.48	7,377.26	8,193.22	6,814.47	7,747.14	8,287.47	9,632.83	8,478.02	92,460.37
AOI00123500521 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	42.00	42.00	42.00	45.00	45.00	45.00	31.00	31.00	31.00	31.00	31.00	31.00	447.00	92.62	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	9,360.57	44,240.25
				EJEC.	28.00	31.00	37.00	30.00	32.00	37.00	33.00	31.00	42.00	39.00	33.00	41.00	414.00		0.00	8,708.59	8,695.34	8,920.89	1,640.65	1,406.78	1,564.45	2,603.43	2,255.13	2,355.97	2,377.97	2,426.74	42,955.94
AOI00123500522 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	588.00	100.00	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	9,360.57	44,240.25
				EJEC.	52.00	74.00	65.00	58.00	75.00	59.00	62.00	77.00	75.00	68.00	80.00	107.00	852.00		0.00	8,708.59	8,695.34	8,920.89	1,640.65	1,406.78	1,564.45	2,603.43	2,255.13	2,355.97	2,377.97	2,426.74	42,955.94
AOI00123500564 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	100.00	100.00	100.00	100.00	100.00	100.00	69.00	69.00	69.00	69.00	69.00	69.00	1,014.00	100.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	100.00	100.00	100.00	100.00	100.00	100.00	100.00	80.00	88.00	103.00	69.00	69.00	1,109.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.98	136,057.58
AOI00123500054 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	70.00	50.00	70.00	55.00	65.00	55.00	75.00	64.00	64.00	88.00	88.00	85.00	829.00	100.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	82.00	72.00	78.00	76.00	74.00	53.00	59.00	64.00	63.00	80.00	105.00	93.00	899.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.98	136,057.58
AOI00123500055 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	120.00	79.00	76.00	76.00	69.00	76.00	77.00	92.00	147.00	142.00	138.00	133.00	1,225.00	100.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	113.00	83.00	127.00	96.00	96.00	103.00	88.00	111.00	129.00	126.00	144.00	121.00	1,337.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.97	136,057.57
AOI00123500056 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	308.00	307.00	307.00	307.00	3,653.00	100.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	447.00	395.00	485.00	320.00	573.00	680.00	588.00	607.00	497.00	603.00	512.00	340.00	6,047.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.98	136,057.58
AOI00123500057 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	3,456.00	100.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	3,456.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.97	136,057.57
AOI00123500520 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	55.00	55.00	55.00	42.00	42.00	42.00	41.00	41.00	41.00	41.00	41.00	41.00	537.00	96.46	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	9,360.57	44,240.25
				EJEC.	12.00	50.00	45.00	38.00	32.00	34.00	45.00	50.00	63.00	47.00	39.00	63.00	518.00		0.00	8,708.59	8,695.34	8,920.89	1,640.65	1,406.78	1,564.45	2,603.43	2,255.13	2,355.97	2,377.97	2,426.74	42,955.94
AOI00123500517 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	27.00	27.00	27.00	25.00	25.00	25.00	24.00	24.00	24.00	24.00	24.00	45.00	321.00	100.00	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	9,360.57	44,240.25
				EJEC.	23.00	23.00	33.00	31.00	40.00	32.00	31.00	27.00	30.00	34.00	45.00	34.00	383.00		0.00	8,708.59	8,695.34	8,920.89	1,640.65	1,406.78	1,564.45	2,603.43	2,255.13	2,355.97	2,377.97	2,426.74	42,955.94
AOI00123500518 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	45.00	45.00	45.00	49.00	49.00	49.00	26.00	26.00	26.00	56.00	76.00	45.00	537.00	100.00	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	9,360.57	44,240.25
				EJEC.	52.00	45.00	40.00	50.00	47.00	29.00	45.00	27.00	89.00	63.00	59.00	60.00	606.00		0.00	8,708.59	8,695.34	8,920.89	1,640.65	1,406.78	1,564.45	2,603.43	2,255.13	2,355.97	2,377.97	2,426.74	42,955.94
AOI00123500519 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	15.00	15.00	15.00	17.00	17.00	17.00	15.00	15.00	15.00	15.00	15.00	15.00	186.00	100.00	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	9,360.57	44,240.25
				EJEC.	25.00	8.00	29.00	8.00	19.00	10.00	21.00	14.00	17.00	16.00	18.00	18.00	203.00		0.00	8,708.59	8,695.34	8,920.89	1,640.65	1,406.78	1,564.45	2,603.43	2,255.13	2,355.97	2,377.97	2,426.74	42,955.94
AOI00123500639 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	2.00	1.00	11.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	25.00	88.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	2.00	1.00	11.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	22.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.98	136,057.58
AOI00123500563 - GESTION	Muy Alta	INFORME	Acumulado Anual	PROG.	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	100.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66

ADMINISTRATIVA				EJEC.	153.00	150.00	161.00	182.00	150.00	150.00	157.00	191.00	192.00	141.00	173.00	137.00	1,937.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.98	136,057.58
AOI00123500565 - GESTION ADMINISTRATIVA (COMITÉ DE INFECCIONES INTRAHOSPITALARIAS)	Muy Alta	INFORME	Acumulado Anual	PROG.	8.00	9.00	9.00	7.00	7.00	8.00	7.00	7.00	6.00	7.00	6.00	7.00	88.00	100.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	8.00	9.00	9.00	7.00	7.00	8.00	7.00	7.00	6.00	7.00	6.00	7.00	88.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.98	136,057.58
AOI00123500049 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	108.00	97.00	106.00	118.00	117.00	109.00	116.00	133.00	177.00	96.00	88.00	91.00	1,356.00	100.00	257,094.48	257,094.48	257,094.48	52,156.59	52,156.59	52,156.59	257,094.48	257,094.48	257,094.48	257,094.48	257,094.48	393,666.89	2,606,892.50
				EJEC.	148.00	139.00	132.00	93.00	99.00	117.00	122.00	101.00	182.00	209.00	141.00	76.00	1,559.00		63,083.11	8,288.56	50,150.97	15,585.05	57,155.65	43,561.71	56,115.56	370,284.18	424,666.92	425,226.49	388,475.55	430,349.09	2,332,942.84
AOI00123500523 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	19.00	19.00	19.00	19.00	19.00	19.00	16.00	16.00	16.00	19.00	19.00	20.00	220.00	73.64	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	9,360.57	44,240.25
				EJEC.	12.00	7.00	18.00	12.00	23.00	9.00	14.00	14.00	12.00	15.00	11.00	15.00	162.00		0.00	8,708.59	8,695.34	8,920.89	1,640.65	1,406.78	1,564.45	2,603.43	2,255.13	2,355.97	2,377.97	2,426.74	42,955.94
AOI00123500053 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	100.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	252.00	255.00	300.00	293.00	318.00	250.00	293.00	289.00	282.00	134.00	201.00	181.00	3,048.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.98	136,057.58
AOI00123500561 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00	91.77	11,354.73	11,354.73	11,354.73	11,354.73	11,354.73	11,354.73	11,354.73	11,354.73	11,354.73	11,354.73	11,354.73	11,354.63	136,256.66
				EJEC.	547.00	555.00	615.00	542.00	550.00	425.00	409.00	431.00	491.00	470.00	513.00	509.00	6,057.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.97	136,057.57
AOI00123500562 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00	86.35	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	163.00	163.00	163.00	163.00	163.00	163.00	107.00	105.00	117.00	119.00	126.00	137.00	1,689.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.98	136,057.58
AOI00123500516 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	34.00	45.00	45.00	35.00	35.00	35.00	35.00	35.00	35.00	85.00	85.00	40.00	544.00	94.12	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	3,170.88	9,360.57	44,240.25
				EJEC.	34.00	26.00	41.00	38.00	42.00	42.00	45.00	50.00	48.00	63.00	55.00	28.00	512.00		0.00	8,708.59	8,695.34	8,920.89	1,640.65	1,406.78	1,564.45	2,603.43	2,255.13	2,355.97	2,377.97	2,426.74	42,955.94
AOI00123500046 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	16.00	5.00	5.00	12.00	2.00	6.00	24.00	11.00	12.00	15.00	4.00	11.00	123.00	100.00	8,263.07	8,263.07	8,263.07	10,212.46	10,212.46	10,212.46	8,263.07	8,263.07	8,263.07	8,263.07	8,263.07	8,818.56	105,560.50
				EJEC.	15.00	7.00	6.00	10.00	7.00	5.00	24.00	17.00	13.00	11.00	6.00	15.00	136.00		8,462.71	11,847.03	8,123.95	8,123.96	8,397.17	8,297.55	9,656.86	8,531.41	8,248.46	8,396.29	8,406.82	8,976.14	105,468.35
AOI00123500706 - GESTION OPERATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	7,439.00	7,140.00	7,360.00	7,482.00	7,481.00	7,454.00	44,356.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	19,600.00	25,060.00	0.00	0.00	96,853.00	148,513.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	7850.00	8201.00	9490.00	7785.00	8330.00	7770.00	49,426.00		0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	19,600.00	25,060.00	19,120.00	20,600.00	55,620.00	147,000.00
AOI00123500048 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	2,351.00	2,351.00	2,351.00	2,352.00	2,351.00	2,350.00	2,351.00	2,350.00	2,350.00	2,350.00	2,349.00	2,350.00	28,206.00	100.00	11,211.68	11,211.68	11,211.68	11,783.87	11,783.87	11,783.87	11,211.68	11,211.68	11,211.68	11,211.68	11,211.68	11,211.61	136,256.66
				EJEC.	2677.00	2079.00	2853.00	2739.00	3249.00	2940.00	2931.00	3165.00	4162.00	2888.00	3127.00	2970.00	35,780.00		13,568.62	13,661.73	13,754.35	14,524.02	9,994.54	10,016.81	10,990.90	9,527.21	9,479.65	9,895.24	10,073.53	10,570.98	136,057.58
AOI00123500162 - APOYO AL CIUDADANO Y A LA FAMILIA	Muy Alta	ACCION	Acumulado Anual	PROG.	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	29,298.00	100.00	157,053.38	157,053.38	157,053.38	152,195.82	152,195.82	152,195.82	157,053.38	157,053.38	157,053.38	157,053.38	157,053.38	132,616.50	1,845,631.00
				EJEC.	2656.00	2051.00	2832.00	2693.00	3231.00	2924.00	2893.00	3134.00	3111.00	2869.00	3107.00	2947.00	34,448.00		89,319.32	85,045.64	94,742.90	104,797.51	102,557.90	102,854.34	101,865.13	97,098.22	90,746.16	135,865.94	97,920.58	128,762.68	1,231,576.32
AOI00123500627 - ATENCION EN CONSULTAS EXTERNAS UNIDAD FUNCIONAL SEGUROS	Muy Alta	INFORME	Acumulado Anual	PROG.	7.00	8.00	10.00	8.00	7.00	10.00	6.00	8.00	9.00	8.00	12.00	11.00	104.00	88.46	281,919.69	281,919.69	281,919.69	249,385.25	249,385.25	249,385.25	281,919.69	281,919.69	281,919.69	281,919.69	281,919.69	635,094.73	3,638,608.00
				EJEC.	5.00	5.00	7.00	8.00	7.00	10.00	5.00	8.00	8.00	8.00	10.00	11.00	92.00		138,727.41	229,332.79	237,120.01	261,123.69	262,588.52	295,959.93	256,438.62	223,652.52	235,271.49	221,462.29	268,372.78	394,665.76	3,024,715.81
AOI00123500701 - PRESTACIONES ADMINISTRATIVAS SUBSIDIADAS/NO TARIFADO - TRASLADOS	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	90.91	0.00	0.00	55,413.14	38,974.00	38,974.00	38,974.00	55,413.14	55,413.14	55,413.14	55,413.14	55,413.14	167,835.16	617,236.00
				EJEC.	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00		0.00	0.00	20,550.00	9,955.69	4,500.00	3,300.00	6,900.00	7,750.00	110,290.00	32,400.00	70,800.00	114,149.96	380,595.65
AOI00123500044 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	2.00	2.00	4.00	2.00	2.00	4.00	4.00	2.00	3.00	3.00	2.00	8.00	38.00	78.95	44,789.51	44,789.51	44,789.51	44,789.51	44,789.51	44,789.51	35,730.13	35,730.13	35,730.13	35,730.13	35,730.10	113,920.82	561,308.50
				EJEC.	2.00	2.00	4.00	2.00	2.00	4.00	4.00	2.00	3.00	3.00	2.00	0.00	30.00		45,018.16	46,754.70	45,712.16	52,860.20	46,022.50	43,876.69	46,104.26	41,976.59	32,748.47	34,933.96	61,598.38	54,141.37	551,747.44
AOI00123500050 - GESTION ADMINISTRATIVA	Muy Alta	ACCION	Acumulado Anual	PROG.	50.00	51.00	51.00	55.00	51.00	55.00	61.00	61.00	61.00	61.00	61.00	61.00	679.00	95.43	257,094.48	257,094.48	257,094.48	52,156.59	52,156.59	52,156.59	257,094.48	257,094.48	257,094.48	257,094.48	257,094.48	393,666.89	2,606,892.50
				EJEC.	53.00	37.00	43.00	43.00	51.00	55.00	61.00	61.00	61.00	61.00	61.00	61.00	648.00		63,083.11	8,288.56	50,150.97	15,585.05	57,155.65	43,561.71	56,115.56	370,284.18	424,666.92	425,226.49	388,475.55	430,349.04	2,332,942.79
AOI00123500051 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	1,924.00	1,923.00	1,926.00	1,923.00	1,923.00	1,932.00	2,665.00	2,367.00	2,474.00	2,583.00	2,590.00	2,593.00	26,823.00	100.00	136,846.99	136,846.99	136,846.99	136,846.99	136,846.99	136,846.99	343,327.66	343,327.66	343,327.66	343,327.66	343,327.66	425,069.76	2,962,790.00
				EJEC.	2416.00	2276.00	2610.00	2386.00	2764.00	2558.00	2270.00	2352.00	2486.00	2160.00	2481.00	2356.00	29,115.00		149,003.65	70,511.32	61,108.34	146,881.05	148,839.09	249,666.11	265,668.66	264,161.09	246,624.12	266,149.01	249,414.65	247,896.11	2,365,923.20
AOI00123500689 - IMPLEMENTACION DE MODULOS (SEC FUN: 141)	Muy Alta	PROYECTO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	53,244.00	0.00	0.00	0.00	0.00	0.00	0.00	53,244.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00
AOI00123500690 - IMPLEMENTACION DE MODULOS (SEC FUN: 142)	Muy Alta	PROYECTO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,586.00	23,586.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
AOI00123500045 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	6.00	10.00	12.00	6.00	10.00	14.00	9.00	9.00	15.00	11.00	10.00	20.00	132.00	96.97	8,263.07	8,263.07	8,263.07	10,212.46	10,212.46	10,212.46	8,263.07	8,263.07	8,263.07	8,263.07	8,263.07	8,818.56	105,560.50
				EJEC.	6.00	10.00	11.00	8.00	9.00	13.00	9.00	9.00	16.00	9.00	8.00	20.00	128.00		8,462.71	11,847.03	8,123.95	8,123.96	8,397.17	8,297.55	9,656.86	8,531.41	8,248.46	8,396.29	8,406.82	8,976.14	105,468.35
AOI00123500180 - SERVICIOS GENERALES	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	24.00	100.00	1,856,738.84	1,856,738.84	1,856,738.84	1,856,738.84	1,856,738.84	1,856,738.84	1,778,875.84	1,856,738.84	1,856,738.84	1,856,738.84	1,856,738.84	2,160,403.76	22,506,668.00
				EJEC.	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	24.00		1,060,755.78	1,828,878.32	1,763,508.99	1,577,388.96	1,542,420.80	1,329,967.94	1,362,441.44	2,316,803.57	1,186,113.91	2,395,545.45	1,278,070.92	3,109,339.79	20,751,235.87
AOI00123500644 - VIGILANCIA Y CONTROL DEL MEDIO AMBIENTE	Muy Alta	ACCION	Acumulado Anual	PROG.	5.00	4.00	9.00	8.00	4.00	10.00	6.00	3.00	7.00	7.00	4.00	9.00	76.00	96.05	136,145.11	136,145.11	136,145.11	85,334.00	85,334.00	85,334.00	136,145.11	136,145.11	136,145.11	136,145.11	136,145.11	63,823.12	1,408,986.00
				EJEC.	5.00	4.00	9.00	8.00	3.00	9.00	6.00	3.00	6.00	7.00	5.00	8.00	73.00		46,886.34	45,085.54	49,240.20	4,530.66	128,349.88	116,702.72	246,389.27	130,704.10	118,147.34	110,458.10	182,975.42	172,837.65	1,352,307.22
AOI00123500040 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	2.00	3.00	3.00	4.00	3.00	6.00	3.00	2.00	3.00	5.00	2.00	9.00	45.00	82.22	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,098.96	1,249,188.40

				EJEC.	2.00	3.00	2.00	2.00	2.00	3.00	2.00	2.00	3.00	5.00	2.00	9.00	37.00		72,980.00	101,255.10	114,605.70	90,712.48	95,151.78	99,373.81	105,640.67	125,074.52	96,750.90	91,194.65	92,433.15	212,141.51	1,297,314.27
AOI00123500041 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	9.00	6.00	11.00	9.00	8.00	9.00	10.00	7.00	9.00	9.00	7.00	8.00	102.00	92.16	10,593.92	10,593.92	10,593.92	10,593.92	10,593.92	10,593.92	26,686.75	26,686.75	26,686.75	26,686.75	26,686.75	23,736.73	220,734.00
				EJEC.	9.00	6.00	11.00	9.00	8.00	9.00	10.00	7.00	9.00	9.00	4.00	3.00	94.00		14,278.43	14,232.09	14,158.34	22,506.45	18,464.97	18,881.04	21,260.60	17,897.12	17,747.10	19,168.60	18,899.48	20,182.66	217,676.88
AOI00123500042 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	2.00	6.00	5.00	9.00	11.00	11.00	9.00	9.00	5.00	6.00	4.00	77.00	100.00	10,593.92	10,593.92	10,593.92	10,593.92	10,593.92	10,593.92	26,686.75	26,686.75	26,686.75	26,686.75	26,686.75	23,736.73	220,734.00
				EJEC.	0.00	2.00	6.00	5.00	9.00	11.00	11.00	9.00	9.00	5.00	6.00	4.00	77.00		14,278.43	14,232.09	14,158.34	22,506.45	18,464.97	18,881.04	21,260.60	17,897.12	17,747.10	19,168.60	18,899.48	20,182.66	217,676.88
AOI00123500043 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	8.00	10.00	11.00	10.00	10.00	12.00	10.00	10.00	12.00	10.00	11.00	12.00	126.00	92.86	44,789.51	44,789.51	44,789.51	44,789.51	44,789.51	44,789.51	35,730.13	35,730.13	35,730.13	35,730.13	35,730.10	113,920.82	561,308.50
				EJEC.	7.00	10.00	11.00	9.00	9.00	11.00	8.00	10.00	12.00	9.00	10.00	11.00	117.00		45,018.16	46,754.70	45,712.16	52,860.20	46,022.50	43,876.69	46,104.26	41,976.59	32,748.47	34,933.96	61,598.38	54,141.37	551,747.44
AOI00123500059 - ASESORAMIENTO TECNICO Y JURIDICO	Muy Alta	ACCION	Acumulado Anual	PROG.	177.00	184.00	187.00	187.00	198.00	198.00	230.00	230.00	230.00	230.00	231.00	231.00	2,513.00	100.00	72,149.16	72,149.16	72,149.16	72,149.16	72,149.16	72,149.16	72,149.16	72,149.16	72,149.16	72,149.16	72,149.16	72,149.24	865,790.00
				EJEC.	197.00	196.00	250.00	239.00	371.00	355.00	273.00	264.00	288.00	253.00	271.00	334.00	3,291.00		62,109.10	84,922.33	84,631.36	55,650.13	80,749.78	68,527.91	69,761.69	66,171.62	64,831.08	62,397.87	62,678.38	65,230.58	827,661.83
AOI00123500035 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	1,778.00	1,780.00	1,778.00	1,779.00	1,794.00	1,795.00	1,795.00	1,795.00	1,795.00	1,795.00	1,795.00	1,795.00	21,474.00	100.00	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,098.96	1,249,188.40
				EJEC.	2483.00	1689.00	2208.00	1931.00	2002.00	2040.00	2254.00	1934.00	2694.00	2634.00	2842.00	2066.00	26,777.00		72,980.00	101,255.10	114,605.70	90,712.48	95,151.78	99,373.81	105,640.67	125,074.52	96,750.90	91,194.65	92,433.15	212,141.51	1,297,314.27
AOI00123500036 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	66.00	67.00	91.00	70.00	81.00	86.00	68.00	83.00	78.00	66.00	79.00	67.00	902.00	100.00	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,098.96	1,249,188.40
				EJEC.	51.00	42.00	49.00	47.00	52.00	68.00	94.00	78.00	75.00	116.00	147.00	110.00	929.00		71,980.00	101,255.10	114,605.70	89,712.48	95,151.78	99,373.81	105,640.67	124,074.52	96,750.90	91,194.65	92,433.15	211,141.53	1,293,314.29
AOI00123500037 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	28.00	25.00	11.00	26.00	29.00	26.00	29.00	26.00	27.00	25.00	23.00	30.00	305.00	98.69	588,083.70	588,083.70	588,083.70	609,452.26	609,452.26	609,452.26	637,242.24	637,242.24	637,242.24	637,242.24	637,242.24	733,307.45	7,512,126.53
				EJEC.	26.00	23.00	11.00	26.00	29.00	24.00	28.00	28.00	28.00	25.00	23.00	30.00	301.00		363,899.99	506,275.48	573,028.51	453,562.40	475,758.90	495,869.05	528,203.37	624,372.60	483,754.49	455,973.26	462,165.75	562,698.80	5,985,562.60
AOI00123500038 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	27.00	27.00	31.00	25.00	26.00	30.00	26.00	26.00	30.00	25.00	25.00	30.00	328.00	100.00	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,098.96	1,249,188.40
				EJEC.	27.00	27.00	31.00	25.00	26.00	30.00	26.00	26.00	30.00	25.00	25.00	30.00	328.00		72,980.00	101,255.10	114,605.70	90,712.48	95,151.78	99,373.81	105,640.67	125,074.52	96,750.90	91,194.65	92,433.15	212,141.51	1,297,314.27
AOI00123500039 - GESTION ADMINISTRATIVA	Muy Alta	INFORME	Acumulado Anual	PROG.	3.00	3.00	4.00	1.00	1.00	3.00	2.00	5.00	5.00	4.00	4.00	5.00	40.00	95.00	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,099.04	104,098.96	1,249,188.40
				EJEC.	3.00	3.00	4.00	1.00	3.00	2.00	3.00	5.00	2.00	4.00	3.00	5.00	38.00		72,980.00	101,255.10	114,605.70	90,712.48	95,151.78	99,373.81	105,640.67	125,074.52	96,750.90	91,194.65	92,433.15	212,141.51	1,297,314.27
AOI00123500061 - ACCIONES DE CONTROL Y AUDITORIA	Muy Alta	ACCION	Acumulado Anual	PROG.	4.00	5.00	5.00	4.00	4.00	5.00	5.00	4.00	4.00	2.00	4.00	1.00	47.00	100.00	93,198.01	93,198.01	93,198.01	96,378.01	96,378.01	96,378.01	93,198.01	93,198.01	93,198.01	103,964.68	103,964.68	228,990.55	1,285,242.00
				EJEC.	4.00	5.00	5.00	3.00	4.00	5.00	4.00	5.00	5.00	2.00	4.00	1.00	47.00		22,781.42	32,223.55	44,197.95	38,868.25	42,191.21	48,474.00	47,018.23	50,005.40	67,383.06	54,782.62	64,035.68	57,093.16	569,054.53
AOI00123500026 - PLANEAMIENTO Y PRESUPUESTO	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	100.00	15,803.00	15,803.00	15,803.00	16,226.45	16,226.45	16,226.45	15,803.00	15,803.00	15,803.00	15,803.00	15,803.00	45,177.35	220,280.70
				EJEC.	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		12,208.37	13,188.26	14,592.53	13,190.51	14,357.95	15,392.10	15,918.88	15,201.48	15,103.63	19,314.76	16,078.58	30,759.20	195,306.25
AOI00123500027 - PLANEAMIENTO Y PRESUPUESTO	Muy Alta	INFORME	Acumulado Anual	PROG.	19.00	16.00	16.00	22.00	15.00	38.00	35.00	22.00	16.00	20.00	15.00	54.00	288.00	100.00	79,014.98	79,014.98	79,014.98	81,132.22	81,132.22	81,132.22	79,014.98	79,014.98	79,014.98	79,014.98	79,014.98	177,387.00	1,052,903.50
				EJEC.	18.00	17.00	17.00	23.00	20.00	43.00	36.00	26.00	16.00	20.00	15.00	46.00	297.00		61,041.84	65,941.29	72,962.65	65,952.55	71,789.73	76,960.49	79,594.41	76,007.39	75,518.14	96,573.79	80,392.88	153,796.01	976,531.17
AOI00123500028 - PLANEAMIENTO Y PRESUPUESTO	Muy Alta	INFORME	Acumulado Anual	PROG.	12.00	13.00	10.00	11.00	10.00	12.00	15.00	15.00	49.00	11.00	12.00	13.00	183.00	100.00	43,912.64	43,912.64	43,912.64	43,912.64	43,912.64	43,912.64	43,912.64	43,912.64	43,912.64	43,912.64	33,912.64	33,912.71	506,951.75
				EJEC.	16.00	17.00	19.00	17.00	19.00	19.00	26.00	17.00	60.00	16.00	22.00	18.00	266.00		30,520.92	32,970.64	36,481.32	32,976.27	35,894.86	38,480.24	39,797.20	38,003.70	37,759.07	18,286.90	30,196.44	76,898.00	448,265.56
AOI00123500651 - ASISTENCIA TECNICA A LAS REGIONES	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	1.00	0.00	1.00	0.00	0.00	3.00	3.00	3.00	1.00	1.00	0.00	13.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	3,333.00	3,333.00	3,333.00	3,333.00	3,334.00	3,334.00	20,000.00
				EJEC.	0.00	1.00	1.00	2.00	1.00	2.00	4.00	3.00	4.00	0.00	0.00	0.00	18.00		0.00	0.00	0.00	0.00	0.00	0.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,335.00	20,000.00
AOI00123500029 - PLANEAMIENTO Y PRESUPUESTO	Muy Alta	INFORME	Acumulado Anual	PROG.	7.00	9.00	7.00	11.00	7.00	9.00	22.00	21.00	21.00	9.00	7.00	9.00	139.00	100.00	23,704.50	23,704.50	23,704.50	24,339.66	24,339.66	24,339.66	23,704.50	23,704.50	23,704.50	23,704.50	23,704.50	53,516.07	316,171.05
				EJEC.	12.00	12.00	11.00	10.00	11.00	16.00	25.00	19.00	25.00	47.00	14.00	14.00	216.00		18,312.55	19,782.39	21,888.80	19,785.76	21,536.92	23,088.15	23,878.32	22,802.22	22,655.44	28,972.14	24,117.86	46,138.80	292,959.35
																	EJECUCIÓN FÍSICA POR AEI.04.01:	95.1											EJECUCIÓN FINANCIERA POR AEI.04.01:		55,313,983.65
AEI.04.02 GESTIÓN TECNOLÓGICA EFICIENTE DE EQUIPOS BIOMÉDICOS EN EL INEN																														
AOI00123500698 - ADQUISICION DE EQUIPOS MEDICOS (SEC FUN: 152)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,000.00	275,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		0.00	0.00	0.00	77,000.00	0.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	275,000.00
AOI00123500697 - ADQUISICION DE EQUIPOS MEDICOS (SEC FUN: 153)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	17.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,200.00	0.00	0.00	0.00	0.00	153,200.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	17.00		0.00	0.00	0.00	0.00	0.00	0.00	152,700.00	500.00	0.00	0.00	0.00	0.00	153,200.00
AOI00123500699 - ADQUISICION DE EQUIPOS MEDICOS (SEC FUN: 154)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	1,091,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091,107.00
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	1,079,296.00	11,811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091,107.00
AOI00123500707 - ADQUISICION DE EQUIPOS MEDICOS (SEC FUN: 162)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,993.00	122,993.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500166 - MANTENIMIENTO Y REPARACION DE ESTABLECIMIENTOS DE SALUD	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	3.00	4.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	17.00	100.00	495,442.25	495,442.25	495,442.25	495,442.25	495,442.25	495,442.25	547,034.34	547,034.34	547,034.34	766,427.68	766,427.68	1,239,696.12	7,386,308.00
				EJEC.	0.00	0.00	0.00	3.00	4.00	1.00	1.00	1.00	2.00	3.00	0.00	4.00	19.00		262,486.09	503,566.54	799,809.82	386,715.80	517,009.75	429,389.08	709,786.38	616,829.66	453,723.54	391,921.94	464,611.93	1,634,244.83	7,170,095.36
AOI00123500218 - MANTENIMIENTO Y REPARACION DE EQUIPO	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	7.00	2.00	0.00	1.00	0.00	1.00	17.00	100.00	435,458.83	435,458.83	435,458.83	435,458.83	435,458.83	435,458.83	435,638.83	435,458.83	435,458.83	435,458.83	435,458.83	2,369,438.87	7,159,666.00
				EJEC.	0.00	0.00	1.00	3.00	3.00	1.00	5.00	2.00	0.00	2.00	2.00	4.00	23.00		4,800.00	78,900.93	329,723.37	108,285.42	198,736.28	389,321.66	269,959.17	151,486.81	174,977.50	833,431.83	518,115.16	3,065,339.61	6,123,077.74
AOI00123500688 - APOYO A PROYECTOS DE INVESTIGACION EN CIENCIA, TECNOLOGIA	Muy Alta	PROYECTO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	22,129.00	0.00	0.00	0.00	0.00	0.00	0.00	22,129.00
				EJEC.																											

E INNOVACION TECNOLOGICA					0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	7,200.00	1,000.00	0.00	0.00	4,400.00	0.00	0.00	12,600.00
AOI00123500276 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA HOSPITALARIA	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	2.00	9.00	77.78	25,841.17	25,841.17	25,841.17	25,841.17	25,841.17	25,841.17	25,841.17	25,841.17	25,841.17	25,841.17	25,841.17	25,841.13	310,094.00
				EJEC.	0.00	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	7.00		0.00	0.00	25,200.00	0.00	6,100.00	0.00	0.00	25,353.47	0.00	0.00	178,580.00	74,859.14	310,092.61
AOI00123500629 - ADQUISICION DE MAQUINARIA Y EQUIPOS (IOAR: 2426269)	Muy Alta	CAPACIDAD INSTALADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	14,000.00	0.00	0.00	0.00	0.00	35,000.00
AOI00123500634 - MEJORAMIENTO DE INSTITUTOS DE SALUD (IOAR: 2425169)	Muy Alta	CAPACIDAD INSTALADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,106,363.00	5,106,363.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
AOI00123500647 - AMPLIACION DE REDES ELECTRICAS SECUNDARIAS	Muy Alta	OBRA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,927.00	68,927.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,292.70	68,292.70
AOI00123500700 - SUPERVISION Y CONTROL DE OBRAS (SEC FUN: 155)	Muy Alta	SUPERVISION	Acumulado Anual	PROG.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	364,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,644.00
				EJEC.	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	364,643.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,643.48
AOI00123500705 - ADQUISICION DE EQUIPOS MEDICOS (SEC FUN: 158) (IOAR: 2552153)	Muy Alta	EQUIPO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,469,115.00	2,469,115.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																	EJECUCIÓN FÍSICA POR AEI.04.02:	59.8											EJECUCIÓN FINANCIERA POR AEI.04.02:		15,635,108.89

AEI.04.03 ACCIONES DE POLÍTICA DE GOBIERNO IMPLEMENTADOS EN EL INEN

AOI00123500622 - IMPLEMENTACIÓN DE POLÍTICAS DE ESTADO VIGENTES	Muy Alta	ACCION	Acumulado Anual	PROG.	5.00	7.00	16.00	6.00	6.00	16.00	6.00	6.00	14.00	9.00	10.00	20.00	121.00	100.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	4,000.00
				EJEC.	20.00	12.00	16.00	8.00	6.00	16.00	13.00	12.00	10.00	2.00	2.00	13.00	130.00		1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	4,000.00
AOI00123500623 - IMPLEMENTACIÓN DE POLÍTICAS DE ESTADO VIGENTES	Muy Alta	INFORME	Acumulado Anual	PROG.	30.00	31.00	30.00	32.00	31.00	33.00	30.00	32.00	30.00	30.00	30.00	15.00	354.00	100.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	4,000.00
				EJEC.	44.00	33.00	33.00	31.00	33.00	29.00	25.00	38.00	23.00	72.00	89.00	54.00	504.00		1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	4,000.00
AOI00123500643 - IMPLEMENTACIÓN DE POLÍTICAS DE ESTADO VIGENTES	Muy Alta	INFORME	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00	66.67	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	4,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	4,000.00
																	EJECUCIÓN FÍSICA POR AEI.04.03:	88.9											EJECUCIÓN FINANCIERA POR AEI.04.03:		12,000.00

AEI.04.05 GESTIÓN DE RECURSOS HUMANOS EFICIENTE EN EL INEN

AOI00123500060 - GESTION DE RECURSOS HUMANOS	Muy Alta	INFORME	Acumulado Anual	PROG.	4.00	1.00	2.00	0.00	1.00	2.00	1.00	0.00	1.00	0.00	0.00	3.00	15.00	86.67	521,812.36	521,812.36	521,812.36	911,166.25	911,166.25	911,166.25	536,312.36	536,312.36	536,312.36	536,312.36	536,312.36	536,312.37	7,516,810.00
				EJEC.	3.00	1.00	2.00	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	3.00	13.00		9,581.81	7,981.81	8,474.02	8,474.02	25,589.53	66,519.10	30,031.89	25,652.33	25,513.94	27,637.32	4,201,627.32	2,082,324.49	6,519,407.58
AOI00123500167 - OBLIGACIONES PREVISIONALES	Muy Alta	PLANILLA	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	75.00	452,373.33	452,373.33	452,373.33	452,373.33	452,373.33	452,373.33	452,373.33	452,373.33	452,373.33	452,373.33	452,373.33	292,901.37	5,269,008.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00		516,650.56	409,268.71	400,670.12	397,428.65	396,995.37	404,269.81	469,930.48	391,590.15	391,045.00	444,366.08	390,833.72	568,154.96	5,181,203.61
AOI00123500653 - CONTRATACION DE PERSONAL (DECRETO LEGISLATIVO N 034-2021)	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	926,423.42	926,423.42	926,423.42	926,423.42	926,423.42	926,423.42	926,423.42	926,423.42	926,423.42	926,423.42	926,423.42	834,960.38	11,025,618.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		880,280.89	919,493.49	879,203.60	873,559.85	920,189.94	855,188.41	893,120.28	850,654.03	828,327.62	833,195.10	829,664.77	1,169,691.91	10,732,569.89
AOI00123500654 - CONTRATACION DE PERSONAL (DECRETO LEGISLATIVO N 083-2021)	Muy Alta	INFORME	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	478,348.42	478,348.42	478,348.42	478,348.42	478,348.42	478,348.42	478,348.42	478,348.42	478,348.42	354,660.09	354,660.09	585,811.04	5,600,267.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		472,775.01	469,094.03	451,562.74	438,407.87	462,208.80	429,621.62	439,595.05	425,168.70	409,435.79	412,287.34	397,787.91	670,223.44	5,478,168.30
																	EJECUCIÓN FÍSICA POR AEI.04.05:	90.4											EJECUCIÓN FINANCIERA POR AEI.04.05:		27,911,349.38

OEI.05 FORTALECER LA GESTIÓN DE RIESGO DE EMERGENCIAS POR DESASTRES EN EL INEN

AEI.05.01 INSTRUMENTOS DE PLAN DE RESPUESTA ANTE EMERGENCIAS Y DESASTRES IMPLEMENTADOS

AOI00123500309 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	Muy Alta	INFORME TECNICO	Acumulado Anual	PROG.	0.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00	1.00	13.00	100.00	2,986.75	2,986.75	2,986.75	2,986.75	2,986.75	2,986.75	1,628.42	1,628.42	1,628.42	1,628.42	1,628.42	1,628.40	27,691.00
				EJEC.	1.00	0.00	0.00	2.00	2.00	0.00	2.00	1.00	2.00	0.00	1.00	2.00	13.00		0.00	0.00	0.00	4,662.57	0.00	1,151.80	0.00	0.00	1,115.00	2,597.51	640.00	2,463.50	12,630.38
AOI00123500310 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	Muy Alta	REPORTE	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	4.00	100.00	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.33	96.37	1,156.00
				EJEC.	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	5.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.00	240.00	1,156.00
AOI00123500311 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	Muy Alta	BRIGADA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	100.00	3,250.75	3,250.75	3,250.75	3,250.75	3,250.75	3,250.75	4,775.75	4,775.75	4,775.75	4,775.75	4,775.75	14,676.75	58,060.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00		0.00	0.00	0.00	0.00	259.60	0.00	11,246.50	17,025.76	2,040.00	304.00	17,375.00	6,469.60	54,720.46
AOI00123500312 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	Muy Alta	INFRAESTRUCTURA MOVIL	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	100.00	1,029.42	1,029.42	1,029.42	1,029.42	1,029.42	1,029.42	1,979.41	1,979.41	1,979.41	1,979.41	1,979.41	2,051.43	18,125.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	725.00	0.00	0.00	0.00	0.00	5,700.00	0.00	460.00	2,014.00	4,863.80	13,762.80
AOI00123500313 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	Muy Alta	REPORTE	Acumulado Anual	PROG.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	100.00	12,689.00	12,689.00	12,689.00	12,689.00	12,689.00	12,689.00	12,689.00	12,689.00	12,689.00	12,689.00	12,689.00	28,291.00	167,870.00
				EJEC.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		0.00	2,883.86	894.29	350.00	10,944.77	12,746.25	13,524.59	12,734.58	12,712.42	13,386.16	13,439.75	30,669.05	124,285.72
AOI00123500314 - FORMACION Y	Muy Alta	PERSONA	Acumulado Anual	PROG.	0.00	30.00	40.00	50.00	50.00	60.00	10.00	120.00	180.00	30.00	30.00	80.00	680.00	100.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	2,364.00	28,368.00

CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO				EJEC.	47.00	13.00	57.00	71.00	29.00	70.00	20.00	125.00	205.00	32.00	53.00	28.00	750.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00
AOI00123500315 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	0.00	0.00	3.00	3.00	3.00	3.00	6.00	3.00	7.00	4.00	4.00	3.00	39.00	100.00	215,887.67	215,887.67	215,887.67	215,887.67	215,887.67	215,887.67	254,472.83	254,472.83	254,472.83	254,472.83	254,472.83	261,272.83	2,828,963.00
				EJEC.	0.00	1.00	7.00	3.00	6.00	3.00	6.00	3.00	7.00	4.00	4.00	4.00	48.00		0.00	7,857.14	580,547.09	42,391.27	730,170.40	128,070.09	222,299.30	166,431.69	182,559.46	81,578.00	80,625.31	539,584.38	2,762,114.13
AOI00123500642 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO DE SERVICIOS PUBLICOS	Muy Alta	DOCUMENTO TECNICO	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00123500663 - PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS	Muy Alta	INTERVENCION	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	1,918.00	0.00	0.00	8,082.00	0.00	0.00	0.00	0.00	42,605.00	52,605.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		0.00	0.00	0.00	1,917.74	0.00	5,500.00	767.77	9,000.00	0.00	1,098.58	0.00	0.00	18,284.09
AOI00123500686 - RECUPERACION DE RESERVORIO	Muy Alta	OBRA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	100.00	0.00	0.00	0.00	0.00	0.00	318,633.00	0.00	0.00	0.00	0.00	0.00	0.00	318,633.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		0.00	0.00	256,582.75	53,857.32	8,000.00	192.27	0.00	0.00	0.00	0.00	0.00	0.00	318,632.34
AOI00123500687 - AMPLICACION DE INSTITUTOS DE SALUD (SEC FUN: 138)	Muy Alta	OBRA	Acumulado Anual	PROG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764,193.00	764,193.00
				EJEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		0.00	0.00	276,902.41	46,013.43	8,236.59	132,008.50	0.00	0.00	0.00	0.00	0.00	209,826.03	672,986.96
																EJECUCIÓN FÍSICA POR AEI.05.01:		90.9											EJECUCIÓN FINANCIERA POR AEI.05.01:		3,979,772.88

PROMEDIO DE EJECUCIÓN FÍSICA (%)	94.3
MEDIANA DEl AV% DEL POI	100.00
TOTAL DE PROGRAMACIÓN FINANCIERA	481,655,020.00
TOTAL DE EJECUCIÓN FINANCIERA	415,473,417.00
AO CON INFORMACIÓN COMPLETA	577
AO CON INFORMACIÓN INCOMPLETA	0

(i) Forman parte del reporte solo las AO activos y con metas físicas mayores a cero en el año; asimismo, que tengan el estado “Aprobado”, tanto en seguimiento como en Reprogramación.

(ii) La columna AVANCE ACUMULADO, en la fila PROG y EJEC de cada AO, mostrará valores que dependerán de su configuración en TIPO DE AGREGACIÓN: (a) si es 'Acumulado Anual' se suma los valores de enero a junio; (b) si es 'Acumulado Mensual' se toma el último valor mayor a cero del semestre; y (c) si es 'No Acumulado' solo se señala con '-'.

(iii) Los valores de la columna AVANCE % ACUMULADO dependerán de su configuración en TIPO DE AGREGACIÓN: (a) si es 'Acumulado Anual' o 'Acumulado Mensual' se calcula como (ejecución acumulada / programación acumulada)*100; y (b) si es 'No Acumulado', como el promedio de (ejecución / programación)*100 de cada mes. Mostrará 'S.I' si falta registrar el seguimiento en algún mes.

(iv) La sigla 'S.I.' significa seguimiento incompleto. Se presenta en AO con registros de seguimiento vacío en alguno de los meses cuyo plazo ha vencido la fecha de generación del reporte. El plazo para el registro de seguimiento de cada mes es el último día del siguiente mes.

(v) La sigla 'S.P.' significa sin programación y se presenta en AO que tienen programación cero en el semestre.

(vi) Las cifras de EJECUCIÓN FÍSICA POR AEI son calculadas como el promedio del AVANCE % ACUMULADO de sus AO. Consideraciones: (a) solo tendrá un valor calculado cuando ninguna de sus AO esté en S.I.; y (b) no entra en el promedio las AO con '-' ni S.P.

(vii) La cifra de EJECUCIÓN FÍSICA TOTAL es calculado como el promedio de la EJECUCIÓN FÍSICA POR AEI.

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