PERU | Instituto Nacional de Enfermedades Neoplásicas

SECTOR : 11 - SALUD
PLIEGO : 134 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE MAYO 2022

INEN

CATEGORIA Y NIVEL	EJECUCION MES DE MAYO DEL 2022 R.O.													EJECUCION MES DE MAYO DEL 2022 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL ES (2)	AETA (3)	AETA OCASIONAL ES (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA																		
FUNC.Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,142.45	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-6													0.00					0.00
F-7													0.00					0.00
F-6	0	0.00					0	0.00					0.00			0.00	0.00	0.00
F-5	0	0.00					0	0.00					0.00			0.00	0.00	0.00
F-4	0	0.00					0	0.00					0.00			0.00	0.00	0.00
F-3	1	1340.28					1	3802.17					5,142.45			0.00	0.00	0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	25	24,181.47	2	1,814.92	0	0.00	27	42,213.28	0.00	0	0.00	0.00	68,209.67	0.00	0.00	0.00	0.00	0.00
SPA	0	0.00					0	0.00					0.00					0.00
SPB	0	0.00					0	0.00					0.00					0.00
SPC	0	0.00					0	0.00					0.00					0.00
SPD	15	14983.58					15	23997.24					38,980.82			0.00		0.00
SPE	4	3753.13					4	6548.68					10,301.81					0.00
SPF	6	5444.76	2	1814.92			8	11667.36					18,927.04					0.00
TECNICOS	78	74,926.27	2	1,395.56	0	0.00	79	118,151.51	0.00	0	0.00	0.00	194,473.34	0.00	0.00	0.00	0.00	0.00
STA	20	17993.55					20	30944.66					48,938.21					0.00
STB	11	9555.85					11	15986.39					25,542.24					0.00
STC	4	5236.43					4	5721.2					10,957.63					0.00
STD	11	11970					11	16693.87					28,663.87					0.00
STE	2	4370					2	3274.34					7,644.34					0.00
STF	30	25900.44	2	1395.56			31	45531.05					72,827.05					0.00
AUXILIARES	38	33,932.71	9	7970.05	0	0.00	45	66,326.06	0.00	0.00	0.00	0.00	107,326.82	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	25	23339.72	1	689.97			26	38558.94					62,588.63			0.00		0.00
SAC	3	2462.49					3	4191.55					6,654.04					0.00
SAD	8	8130.5					8	11878.21					20,008.71			0.00		0.00
SAF			8	6380.08			8	11697.36					18,077.44					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	140	134,380.73	13	10,280.53	0.00	0.00	153	230,493.02	0.00	0	0.00	0.00	375,154.28	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL				
PROFESIONALES	26	65,604.27	0	0.00	14	8,013.17	0	0.00	0.00									
SPA	0	0			0	0				0	0.00	0.00	73,617.44	0.00	0.00	0.00	0.00	0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	4	9703.23			1	660.41							10,363.64			0.00		0.00
SPE	16	40672			11	6090.62							46,762.62			0.00		0.00
SPF	6	15229.04	0	0.00	2	1262.14							16,491.18			0.00		0.00
TECNICOS	486	1,227,689.10	35	57,875.00	396	167,380.88	0	0.00	0.00	0	0.00	0.00	1,472,944.98	0.00	0.00	0.00	0.00	0.00
STA	8	21460.78	0	0.00	4	1950.18							23,410.96			0.00		0.00
STB	55	140978.47	0	0.00	34	15871.12							156,849.59			0.00		0.00
STC	241	604908.28	0	0.00	198	95300.87							700,209.15			0.00		0.00
STD	25	60625	0	0.00	16	7452.46							68,077.46			0.00		0.00
STE	15	36120.00	0	0.00	9	4340.51							40,460.51			0.00		0.00
STF	142	363596.57	35	57875.00	135	62465.74							483,937.31			0.00		0.00
AUXILIAR	250	590,622.71	1	3,725.00	168	73,596.77	0	0.00	0.00	0	0.00	0.00	667,944.48	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	86	204592.37	1	3725.00	41	17771.52							226,088.89			0.00		0.00
SAC	57	131821.29			46	20409.48							152,230.77			0.00		0.00
SAD	89	211891.05			65	28751.45							240,642.50			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	18	42318.00			16	6664.32							48,982.32					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	164	1,210,486.25	12	80,322.00	90	50,594.08	0	0.00	0.00	0	0.00	0.00	1,341,402.33	0.00	0.00	0.00	0.00	0.00
N-5	43	386946.96			11	10725.33							397,672.29			0.00		0.00
N-4	2	21207.74			1	180.81							21,388.55			0.00		0.00
N-3	14	102054			8	4787.26							106,841.26			0.00		0.00
N-2	9	71264.32	0	0.00	6	3550.74							74,815.06			0.00		0.00
N-1	96	629013.23	12	80322.00	64	31349.94							740,685.17			0.00		0.00
ENFERMERAS	398	1,800,577.39	15	62,580.00	335	398,617.78	0	0.00	0.00	0	0.00	0.00	2,261,775.17	0.00	0.00	0.00	0.00	0.00
10	234	967235.66	15	62580.00	205	240457.52							1,270,273.18			0.00		0.00
11	78	359226.73	0	0.00	62	72758.91							431,985.64			0.00		0.00
12	10	49760	0	0.00	9	10889.88							60,649.88			0.00		0.00
13	4	26210	0	0.00	3	4125.12							30,335.12			0.00		0.00
14	72	398145	0	0.00	56	70386.35							468,531.35			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61.62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71.72...)	134	567,174.00	7	26,474.00	123	132,690.30	0	0.00	0.00	0	0.00	0.00	726,338.30	0.00	0.00	0.00	0.00	0.00
VIII	26	135900			23	29,379.90							165,279.90			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	2	9382.00			2	1,845.72							11,227.72			0.00		0.00
V	39	164448			32	34,791.27							199,239.27			0.00		0.00
IV	67	257444.00	7	26474.00	66	66,873.41							350,591.41			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,48,55)	68	271,814.00	5	20,260.00	57	58,382.41	0	0.00	0.00	0	0.00	0.00	350,456.41	0.00	0.00	0.00	0.00	0.00
VIII	9	47475	0		8	6,940.49							54,415.49			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	2	4916.00	0		1	277.62							5,193.62			0.00		0.00
V	9	32937	0		7	8,441.88							41,378.88			0.00		0.00
IV	45	173490.00	5	20260.00	41	42,722.42							236,472.42			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	12996.00	0		0	0.00							12,996.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1526	5,733,967.72	75	251,238.00	1183	909,275.39	0	0.00	0.00	0	0.00	0.00	6,894,479.11	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1666	5,868,348.45	88	261,516.53	1183	909,275.39	152	230,493.02	0.00	0	0.00	0.00	7,269,633.39	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		0.00
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)	165	6,750.00			139	133,138.54		0.00					139,888.54					0.00
DESTACADOS	1	36,873.99					1	1,462.17					38,336.16					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00					
2.1.13.12-2.1.13.14-2.1.13.31-2.1.31-11-23.28.12																		0.00
SUB TOTAL(3)	166	43,623.99	0	0.00	139	133,138.54	1	1,462.17	0.00	0	0.00	0.00	178,224.70	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	1832	5,911,972.44	88	261,516.53	1322	1,042,413.93	153	231,955.19	0.00	0	0.00	0.00	7,447,858.09	0.00	0.00	0.00	0.00	0.00

EJECUCION PENSIONES MAYO-2022

CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	16	31,990.62
F-8		
F-7		
F-6	1	3765.88
F-5	1	1507.01
F-4	2	2639.09
F-3	8	15400.13
F-2	5	7119.48
F-1	1	1559.03
PROFESIONALES ADMINISTRATIVOS	13	14,548.78
[illegible]	2	2778.58
[illegible]	0	0
[illegible]	5	5616.32
[illegible]	4	4465.05
[illegible]	1	733.2
[illegible]	1	953.61
TECNICOS ADMINISTRATIVOS	94	101,628.50
[illegible]	76	82733.32
[illegible]	14	14663.68
[illegible]	4	4231.5
[illegible]		
[illegible]		
[illegible]		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00
SUB TOTAL AD	125	148,165.88
PROFESIONALES DE LA SALUD		
MEDICOS	52	147,661.79
N-5	43	124943.2
N-4	9	22918.58
N-3	0	0
N-2		
N-1		
ENFERMERAS	48	82,222.33
14	34	45191.21
13	8	10543.77
12	5	5267.67
11	1	1229.68
10	0	0
OBSTETRICES	1	1,381.79
V	1	1381.79
IV	0	0
III		
II		
I		
CIRUJANO DENTISTA (61.62)	1	1,394.48
V	1	1394.48
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	7	7,453.11
VIII	1	907.82
VII	2	2122.33
VI	2	2284.25
V	1	1030.36
IV	1	1109.15
OTROS PROF DE LA SALUD (NIVELES PUP 28,37,48,55)	13	15,920.10
IV	0	0
V	6	6313.56
VI	1	1067.58
VII	3	3954.08
VIII	3	4154.88
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	122	236,233.59
SUB TOTAL PUP NORMAL (1+2)	247	384,399.47
RENOVABLES	15	12,196.66
2.2.11.31-2.2.28.43-2.1.13.41		0.00
Devengado		
TOTAL GENERAL	262	396,596.13

OFICINA DE RECURSOS HUMANOS
REMUNERACIONES
NOMBRADO
INEN

CPC. MARCO A. RUIZ GARCIA
Área De Remuneraciones
OFICINA DE RECURSOS HUMANOS
INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS