

GRUPO GENÉRICO 2.OBLIGACIONES PREVISIONALES

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

2do Trimestre

EJECUCION TRIMESTRAL							
CATEGORIA Y NIVEL	PEA	ABRIL	PEA	MAYO	PEA	JUNIO	TOTAL GENERAL
01, CARRERA ADMINISTRATIVA							
FUNC.Y DIRECTIVOS	18	31,990.62	18	31,990.62	18	31,990.62	95,971.86
F-8							0.00
F-7							0.00
F-6	1	3,765.88	1	3,765.88	1	3,765.88	11,297.64
F-5	1	1,507.01	1	1,507.01	1	1,507.01	4,521.03
F-4	2	2,639.09	2	2,639.09	2	2,639.09	7,917.27
F-3	8	15,400.13	8	15,400.13	8	15,400.13	46,200.39
F-2	5	7,119.48	5	7,119.48	5	7,119.48	21,358.44
F-1	1	1,559.03	1	1,559.03	1	1,559.03	4,677.09
PROFESIONALES ADMINISTRATIVOS	13	14,546.76	13	14,546.76	13	14,546.76	43,640.28
PROFESIONAL SPA	2	2,778.58	2	2,778.58	2	2,778.58	8,335.74
PROFESIONAL SPB	0	0.00	0	0.00	0	0.00	0.00
PROFESIONAL SPC	5	5,616.32	5	5,616.32	5	5,616.32	16,848.96
PROFESIONAL SPD	4	4,465.05	4	4,465.05	4	4,465.05	13,395.15
PROFESIONAL SPE	1	733.20	1	733.20	1	733.20	2,199.60
PROFESIONAL SPF	1	953.61	1	953.61	1	953.61	2,860.83
TECNICOS ADMINISTRATIVOS	94	102,754.66	94	101,628.50	94	101,628.50	306,011.66
TECNICO STA	76	83,859.48	76	82,733.32	76	82,733.32	249,326.12
TECNICO STB	14	14,663.68	14	14,663.68	14	14,663.68	43,991.04
TECNICO STC	4	4,231.50	4	4,231.50	4	4,231.50	12,694.50
TECNICO STD							
TECNICO STE							
TECNICO STF							
AUXILIARES ADMINISTRATIVOS	0	0.00	0	0.00	0	0.00	0.00
AUXILIAR SAA							0.00
AUXILIAR SAB.							0.00
AUXILIAR SAC							0.00
AUXILIAR SAD							0.00
AUXILIAR SAE							0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0.00
11							
SUB TOTAL ADMINISTRATIVO (1)	125	149,292.04	125	148,165.88	125	148,165.88	445,623.80
PROFESIONALES DE LA SALUD							
MEDICOS	52	147,860.28	52	147,861.78	52	147,861.78	443,583.84
N-5	43	124,941.70	43	124,943.20	43	124,943.20	374,828.10
N-4	9	22,918.58	9	22,918.58	9	22,918.58	68,755.74
N-3	0	0.00	0	0.00	0	0.00	0.00
N-2							
N-1							
ENFERMERAS	48	61,730.19	48	62,222.33	48	60,999.08	184,951.60
14	33	43,352.44	34	45,191.21	34	43,967.96	132,511.61
13	9	11,890.40	8	10,543.77	8	10,543.77	32,977.94
12	5	5,257.67	5	5,257.67	5	5,257.67	15,773.01
11	1	1,229.68	1	1,229.68	1	1,229.68	3,689.04
10	0	0.00	0	0.00	0	0.00	0.00
OBSTETRICES	1	1,381.79	1	1,381.79	1	1,381.79	4,145.37
V	1	1,381.79	1	1,381.79	1	1,381.79	4,145.37
IV	0	0.00	0	0.00	0	0.00	0.00
III							
II							
I							
CIRUJANO DENTISTA	1	1,394.48	1	1,394.48	1	1,394.48	4,183.44
V	1	1,394.48	1	1,394.48	1	1,394.48	4,183.44
IV							0.00
III							
II							
I							
TECNOLOGOS MEDICOS	7	7,653.11	7	7,453.11	7	7,453.11	22,559.33
VIII	1	1,107.02	1	907.02	1	907.02	2,921.06
VII	2	2,122.33	2	2,122.33	2	2,122.33	6,366.99
VI	2	2,284.25	2	2,284.25	2	2,284.25	6,852.75
V	1	1,030.36	1	1,030.36	1	1,030.36	3,091.08
IV	1	1,109.15	1	1,109.15	1	1,109.15	3,327.45
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	13	15,920.10	13	15,920.10	13	15,920.10	47,760.30
IV	0	0.00	0	0.00	0	0.00	0.00
V	6	6,713.56	6	6,713.56	6	6,713.56	20,140.68
VI	1	1,067.58	1	1,067.58	1	1,067.58	3,202.74
VII	3	3,984.08	3	3,984.08	3	3,984.08	11,952.24
VIII	3	4,154.88	3	4,154.88	3	4,154.88	12,464.64
III							
II							
I							
SUB TOTAL ASISTENCIAL (2)	122	235,939.95	122	236,233.59	122	235,010.34	707,183.88
SUB TOTAL PUP NORMAL (1+2)	247	385,231.99	247	384,399.47	247	383,176.22	1,152,807.68
RENOVABLES	15	12,196.66	15	12,196.66	15	12,196.66	36,589.98
2.2.11.21-2.2.23.42-2.2.23.43							0.00
DEVENGADOS							0.00
TOTAL GENERAL	262	397,428.65	262	396,596.13	262	395,372.88	1,189,397.66



CPC. MARCO A. RUIZ GARCIA
Area De Remuneraciones
OFICINA DE RECURSOS HUMANOS
INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS