PERU

Instituto Nacional de Enfermedades Neoplásicas

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE FEBRERO 2022

INEN

CATEGORIA Y NIVEL	EJECUCION MES DE FEBRERO DEL 2022 R.O.													EJECUCION MES DE FEBRERO DEL 2022 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL ES (1)	AETA (3)	AETA OCASIONAL ES (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA														01. CARRERA ADMINISTRATIVA				
FUNC.Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,142.45	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	0	0.00					0	0.00					0.00			0.00		0.00
F-5	0	0.00					0	0.00					0.00			0.00		0.00
F-4	0	0.00					0	0.00					0.00			0.00		0.00
F-3	1	1340.28					1	3802.17					5,142.45			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	25	54,187.48	2	1,814.92	0	0.00	26	42,280.35	0.00	0	0.00	0.00	98,282.75	0.00	0.00	0.00	0.00	0.00
SPA	0	0.00					0	0.00					0.00					0.00
SPB	0	0.00					0	0.00					0.00					0.00
SPC	0	0.00					0	0.00					0.00					0.00
SPD	16	41967.35					15	24094.72					66,062.07			0.00		0.00
SPE	4	3753.13					4	6488.27					10,241.40					0.00
SPF	5	8467.00	2	1814.92			7	11697.36					21,979.28					0.00
TECNICOS	79	71,004.31	2	1,395.56	0	0.00	79	118,241.51	0.00	0	0.00	0.00	190,641.38	0.00	0.00	0.00	0.00	0.00
STA	19	17118.3					19	29181.23					46,299.53					0.00
STB	11	9655.85					11	16238.91					25,894.76					0.00
STC	5	4316.72					5	7310.85					11,627.57					0.00
STD	11	12405					11	16783.87					29,188.87					0.00
STE	2	1708					2	3274.34					4,982.34					0.00
STF	31	25900.44	2	1395.56			31	45452.31					72,748.31					0.00
AUXILIARES	36	32,643.33	9	7979.05	0	0.00	45	68,720.17	0.00	0.00	0.00	0.00	109,433.55	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	25	23676.44	1	689.97			26	38667.68					63,034.09			0.00		0.00
SAC	3	2462.49					3	4386.51					6,849.00			0.00		0.00
SAD	8	6504.4					8	11968.62					18,473.02			0.00		0.00
SAE			8	6380.08			8	11697.36					18,077.44					0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	141	159,175.40	13	10,280.53	0.00	0.00	151	231,044.20	0.00	0	0.00	0.00	400,500.13	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL				
PROFESIONALES	26	94,437.90	0	0.00	15	7,822.32	0	0.00	0.00	0	0.00	0.00	102,260.22	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	3	16681			1	645.73							17,326.73			0.00		0.00
SPE	16	50083			11	5239.37							55,322.37			0.00		0.00
SPF	7	27673.90	0	0.00	3	1937.22							29,611.12			0.00		0.00
TECNICOS	483	1,302,938.25	35	52,643.00	351	151,893.84	0	0.00	0.00	0	0.00	0.00	1,407,475.09	0.00	0.00	0.00	0.00	0.00
STA	6	16768.68	0	0.00	3	1351.68							18,120.36			0.00		0.00
STB	53	132284.78	0	0.00	28	11490.83							143,775.61			0.00		0.00
STC	242	609232.97	0	0.00	179	78848.8							688,081.77			0.00		0.00
STD	25	56142.23	0	0.00	15	5966.88							62,109.11			0.00		0.00
STE	15	42010.00	0	0.00	8	3272.19							45,282.19			0.00		0.00
STF	142	346499.59	35	52643.00	118	50963.46							450,106.05			0.00		0.00
AUXILIAR	249	599,088.00	1	3,725.00	137	53,835.21	0	0.00	0.00	0	0.00	0.00	656,648.21	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	85	218514.61	1	3725.00	36	14636.05							236,875.66			0.00		0.00
SAC	57	129885.54			42	15746.77							145,632.31			0.00		0.00
SAD	89	211105.85			49	19426.03							230,531.88			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	18	39582.00			10	4026.36							43,608.36					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	167	1,255,521.00	12	70,302.00	87	48,422.92	0	0.00	0.00	0	0.00	0.00	1,374,245.92	0.00	0.00	0.00	0.00	0.00
N-5	44	437466.80			9	7977.31							445,444.11			0.00		0.00
N-4	1	8526			0	0							8,526.00			0.00		0.00
N-3	16	119076			8	4158.38							123,234.38			0.00		0.00
N-2	8	50574.00	0	0.00	4	2466.63							53,040.63			0.00		0.00
N-1	98	639878.20	12	70302.00	66	33820.6							744,000.80			0.00		0.00
ENFERMERAS	398	1,469,836.62	15	53,836.40	296	320,442.29	0	0.00	0.00	0	0.00	0.00	2,844,115.51	0.00	0.00	0.00	0.00	0.00
10	234	890885.16	15	53836.40	160	194790.73							1,139,512.29			0.00		0.00
11	77	316200	0	0.00	51	55743.51							371,943.51			0.00		0.00
12	10	44100	0	0.00	9	8767.31							52,867.31			0.00		0.00
13	4	23068.66	0	0.00	2	3369.31							26,437.97			0.00		0.00
14	73	395583	0	0.00	54	57771.43							453,354.43			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62 ...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72 ...)	134	518,434.00	7	23,408.00	120	120,143.85	0	0.00	0.00	0	0.00	0.00	661,985.85	0.00	0.00	0.00	0.00	0.00
VIII	26	117596			24	27,897.69							145,493.69			0.00		0.00
VII	0	0			0	0.00							0.00					0.00
VI	2	8250.00			2	2,460.98							10,710.98			0.00		0.00
V	39	161940			28	27,406.77							189,346.77			0.00		0.00
IV	67	230648.00	7	23408.00	66	62,378.41							316,434.41			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	85	234,981.00	5	17,620.00	52	50,269.78	0	0.00	0.00	0	0.00	0.00	302,870.78	0.00	0.00	0.00	0.00	0.00
VIII	9	41139	0		6	4,719.53							45,858.53			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	0	0.00	0		0	0.00							0.00			0.00		0.00
V	8	25632	0		5	4,555.26							30,187.26			0.00		0.00
IV	45	156780.00	5	17620.00	41	40,995.00							215,395.00			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	11430.00	0		0	0.00							11,430.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1522	5,575,236.97	73	221,534.40	1058	752,830.22	0	0.00	0.00	0	0.00	0.00	6,549,601.59	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1663	5,734,412.37	88	231,814.93	1058	752,830.22	151	231,044.20	0.00	0	0.00	0.00	6,950,101.72	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		0.00
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)	168	66,833.18		8,706.43	108	57,459.06		0.00					132,998.85					0.00
DESTACADOS	1	288.48					1	1,462.17					1,750.65					0.00
21.13.11-2.1.18.12-2.1.18.13-2.1.18.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00					
2.1.13.12-2.1.13.14-2.1.13.21-2.1.31-11-23.28.12																		0.00
SUB TOTAL(3)	169	67,121.64	0	8,706.43	108	57,459.06	1	1,462.17	0.00	0	0.00	0.00	134,749.30	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	1832	5,801,534.01	88	240,521.36	1166	810,289.28	152	232,506.37	0.00	0	0.00	0.00	7,084,851.02	0.00	0.00	0.00	0.00	0.00

EJECUCION PENSIONES FEBRERO-2022

CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	18	32,500.63
F-8		
F-7		
F-6	1	3795.88
F-5	1	1537.01
F-4	2	2669.09
F-3	6	15640.13
F-2	5	7269.48
F-1	1	1589.03
PROFESIONALES ADMINISTRATIVOS	13	14,786.78
PROFESIONAL VII	2	2838.58
PROFESIONAL VI	0	0
PROFESIONAL V	5	5706.32
PROFESIONAL IV	4	4555.05
PROFESIONAL III	1	733.2
PROFESIONAL II	1	953.61
TECNICOS ADMINISTRATIVOS	96	106,483.03
TECNICO STA	78	87107.85
TECNICO STB	14	15053.68
TECNICO STC	4	4321.5
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
SUB TOTAL AD	127	153,770.41
PROFESIONALES DE LA SALUD		
MEDICOS	51	152,661.97
N-5	43	126111.7
N-4	9	26770.27
N-3	0	0
N-2		
N-1		
ENFERMERAS	48	63,110.19
14	33	44282.44
13	9	12160.4
12	5	5407.67
11	1	1259.68
10	0	0
OBSTETRICES	1	1,411.79
V	1	1411.79
IV	0	0
III		
II		
I		
CIRUJANO DENTISTA (61,62 ...)	1	1,424.48
V	1	1424.48
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	7	7,803.11
VIII	1	1107.02
VII	2	2187.33
VI	2	2314.25
V	1	1060.36
IV	1	1139.15
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	13	18,250.10
IV	0	0
V	6	6833.56
VI	1	1097.58
VII	3	4074.08
VIII	3	4244.88
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	122	242,881.64
SUB TOTAL PUP NORMAL (1+2)	249	396,652.05
RENOVABLE 8	15	12,616.66
2.3.11.81-2.3.39.41-12.22.41		0.00
Devengado		
TOTAL GENERAL	264	409,268.71

OFICINA DE RECURSOS HUMANOS REMUNERACIONES NOMBRADO INEN

CPC. MARCO A. RUIZ GARCIA
Area De Remuneraciones
OFICINA DE RECURSOS HUMANOS
INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS