PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE DICIEMBRE 2021

INEN

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE DICIEMBRE DEL 2021 R.O.													EJECUCION MES DE DICIEMBRE DEL 2021 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA														01. CARRERA ADMINISTRATIVA				
FUNC.Y DIRECTIVOS	1	3,140.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	6,942.45	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	0	0.00					0	0.00					0.00			0.00		0.00
F-5	0	0.00					0	0.00					0.00			0.00		0.00
F-4	0	0.00					0	0.00					0.00			0.00		0.00
F-3	1	3140.28					1	3802.17					6,942.45			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	19	72,123.19	2	5,414.92	0	0.00	20	34,804.98	0.00	0	0.00	0.00	112,343.09	0.00	0.00	0.00	0.00	0.00
SPA	0	0.00					0	0.00					0.00					0.00
SPB	0	0.00					0	0.00					0.00					0.00
SPC	0	0.00					0	0.00					0.00					0.00
SPD	10	27834.61					10	15321.70					43,156.31			0.00		0.00
SPE	3	8222.62					3	5056.51					13,279.13					0.00
SPF	6	36065.96	2	5414.92			7	14426.77					55,907.65					0.00
TECNICOS	73	201,905.14	2	1,395.56	0	0.00	73	109,554.71	0.00	0	0.00	0.00	312,855.41	0.00	0.00	0.00	0.00	0.00
STA	18	48643.05					18	27689.06					76,332.11					0.00
STB	11	29355.85					11	16433.87					45,789.72					0.00
STC	5	13316.72					5	7232.11					20,548.83					0.00
STD	10	30734.71					10	15321.7					46,056.41					0.00
STE	2	5308					2	3274.34					8,582.34					0.00
STF	27	74546.81	2	1395.56			27	39603.63					115,546.00					0.00
AUXILIARES	35	102,182.78	9	21470.05	0	0.00	44	63,784.57	0.00	0.00	0.00	0.00	187,437.40	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	25	75607.29	1	689.97			26	37254.25					113,551.51			0.00		0.00
SAC	3	7862.49					3	4386.51					12,249.00			0.00		0.00
SAD	7	18713					7	10495.19					29,208.19			0.00		0.00
SAF			8	20780.08			8	11648.62					32,428.70					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	128	379,351.39	13	28,280.53	0.00	0.00	138	211,946.43	0.00	0	0.00	0.00	619,578.35	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL				
PROFESIONALES	32	148,209.97	0	0.00	15	8,130.54	0	0.00	0.00	0	0.00	0.00	156,340.51	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	7	37547.07			2	953.94							38,501.01			0.00		0.00
SPE	18	81263			8	4241.42							85,504.42			0.00		0.00
SPF	7	29399.90	0	0.00	5	2935.18							32,335.08			0.00		0.00
TECNICOS	487	2,122,303.49	35	119,111.92	363	176,787.71	0	0.00	0.00	0	0.00	0.00	2,418,203.12	0.00	0.00	0.00	0.00	0.00
STA	7	28504.12	0	0.00	3	1135.66							29,639.78			0.00		0.00
STB	53	251366.01	0	0.00	24	11206.36							262,572.37			0.00		0.00
STC	240	1025692.42	0	0.00	188	94846.84							1,120,539.26			0.00		0.00
STD	26	124083.18	0	0.00	15	6703.17							130,786.35			0.00		0.00
STE	15	80044.00	0	0.00	8	3535.66							83,579.66			0.00		0.00
STF	146	612613.76	35	119111.92	125	59360.02							791,085.70			0.00		0.00
AUXILIAR	251	1,138,474.65	1	3,725.00	140	61,691.24	0	0.00	0.00	0	0.00	0.00	1,203,890.89	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	86	382738.71	1	3725.00	35	15226.12							401,689.83			0.00		0.00
SAC	57	234878.48			41	18963.23							253,841.71			0.00		0.00
SAD	90	449003.85			49	21230.95							470,234.80			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	18	71853.61			15	6270.94							78,124.55					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	168	1,505,310.74	12	98,334.00	88	51,255.49	0	0.00	0.00	0	0.00	0.00	1,654,900.23	0.00	0.00	0.00	0.00	0.00
N-5	44	464607.74			9	9747.08							474,354.82			0.00		0.00
N-4	1	10326			0	0							10,326.00			0.00		0.00
N-3	16	138657.07			8	5188.14							143,845.21			0.00		0.00
N-2	8	72383.09	0	0.00	5	3503.99							75,887.08			0.00		0.00
N-1	99	819336.84	12	98334.00	66	32816.28							950,487.12			0.00		0.00
ENFERMERAS	396	2,384,205.00	15	83,010.00	326	394,732.65	0	0.00	0.00	0	0.00	0.00	2,861,947.65	0.00	0.00	0.00	0.00	0.00
10	233	1330386.01	15	83010.00	203	245629.25							1,659,025.26			0.00		0.00
11	77	455622.33	0	0.00	60	70872.57							526,494.90			0.00		0.00
12	10	62832	0	0.00	5	6121.73							68,953.73			0.00		0.00
13	4	32068.66	0	0.00	4	5510.63							37,579.29			0.00		0.00
14	72	503296	0	0.00	54	66598.67							569,894.67			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	135	744,187.35	7	36,008.00	124	134,341.93	0	0.00	0.00	0	0.00	0.00	914,537.28	0.00	0.00	0.00	0.00	0.00
VIII	26	164396			21	28,984.67							193,380.67			0.00		0.00
VII	0	0			0	0.00							0.00					0.00
VI	2	11850.00			2	2,584.02							14,434.02			0.00		0.00
V	39	211999.35			32	33,470.22							245,469.57			0.00		0.00
IV	68	355942.00	7	36008.00	67	69,303.02							461,253.02			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	67	388,738.23	5	26,620.00	51	53,055.96	0	0.00	0.00	0	0.00	0.00	468,414.19	0.00	0.00	0.00	0.00	0.00
VIII	9	84165	0		6	5,737.47							89,902.47			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	0	0.00	0		0	0.00							0.00			0.00		0.00
V	10	50952	0		5	4,688.62							55,640.62			0.00		0.00
IV	45	236791.23	5	26620.00	40	42,629.87							306,041.10			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	16830.00	0		0	0.00							16,830.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1536	8,431,429.43	75	366,808.92	1107	879,995.72	0	0.00	0.00	0	0.00	0.00	9,678,234.07	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1664	8,810,780.82	88	395,089.45	1107	879,995.72	138	211,946.43	0.00	0	0.00	0.00	10,297,812.42	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		0.00
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)	172	4,950.00		11,850.00	126	102,472.62		0.00					119,272.62					0.00
DESTACADOS	1	0.00					1	1,462.17					1,462.17					0.00
21.13.11- 2.1.19.12- 2.1.19.13- 2.1.19.21- 2.1.19.31- 2.1.19.33 2.1.19.399													0.00					
2.1.13.12- 2.1.13.14- 2.1.13.31- 2.1-31-11-23.28.12																		0.00
SUB TOTAL(3)	173	4,950.00	0	11,850.00	126	102,472.62	1	1,462.17	0.00	0	0.00	0.00	120,734.79	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	1837	8,815,730.82	88	406,939.45	1233	982,468.34	139	213,408.60	0.00	0	0.00	0.00	10,418,547.21	0.00	0.00	0.00	0.00	0.00

EJECUCCION PENSIONES DICIEMBRE-2021		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	19	40,658.52
F-8		
F-7		
F-6	1	4035.88
F-5	2	5554.91
F-4	2	3209.09
F-3	8	17560.13
F-2	5	8469.48
F-1	1	1829.03
PROFESIONALES ADMINISTRATIVOS	13	17,606.76
PROFESIONAL [illegible]	2	3318.58
PROFESIONAL [illegible]	0	0
PROFESIONAL [illegible]	5	7026.32
PROFESIONAL [illegible]	4	5275.05
PROFESIONAL [illegible]	1	733.2
PROFESIONAL [illegible]	1	1253.61
TECNICOS ADMINISTRATIVOS	97	133,795.48
TECNICO STA	78	108757.2
TECNICO STB	15	19696.78
TECNICO STC	4	5341.5
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
SUB TOTAL AD	129	192,060.76
PROFESIONALES DE LA SALUD		
MEDICOS	50	157,056.37
N-5	42	133337.8
N-4	8	23718.57
N-3	0	0
N-2		
N-1		
ENFERMERAS	48	74,750.19
14	33	52322.44
13	9	14320.4
12	5	6607.67
11	1	1499.68
10	0	0
OBSTETRICES	1	1,651.79
V	1	1651.79
IV	0	0
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,664.48
V	1	1664.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	7	9,303.11
VIII	1	1407.02
VII	2	2662.33
VI	2	2554.25
V	1	1300.36
IV	1	1379.15
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	14	20,287.76
IV	0	0
V	6	7793.56
VI	2	2735.24
VII	3	4794.08
VIII	3	4964.88
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	121	264,713.70
SUB TOTAL PUP NORMAL (1+2)	250	456,774.46
RENOVABLES	16	17,086.75
2.1.11.21- 2.1.18.42- 2.2.19.41		0.00
Devengado		
TOTAL GENERAL	266	473,861.21

OFICINA DE RECURSOS HUMANOS
REMUNERACIONES
NOMBRADO
INEN

CPC. MARCO A. RUIZ GARCIA
Área De Remuneraciones
OFICINA DE RECURSOS HUMANOS
INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS