

RESUMEN DE INDICADORES DE SALUD

ACTIVIDADES	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CONSULTA EXTERNA													
Total de Consultas	245,613	255,146	265,146	273,749	286,837	309,059	328,477	356,176	374,353	358,662	364,814	414,651	257,458
- Nuevos	54,204	48,480	47,320	53,526	60,269	64,940	70,229	75,197	76,965	68,252	67,870	85,124	51,346
- Reingresos	38,061	39,660	41,833	43,316	46,080	50,675	55,046	61,012	65,063	66,368	67,130	71,008	54,824
- Continuadores	153,348	167,006	175,993	176,907	180,488	193,444	203,202	219,967	232,325	224,042	229,814	258,519	151,288
- Cons.Primer Vez	92,265	88,140	89,153	96,842	106,349	115,615	125,275	136,209	142,028	134,620	135,000	156,132	106,170
- Cons.Sucesivas	191,409	206,666	217,826	220,223	226,568	244,119	258,248	280,979	297,388	290,410	296,944	329,527	206,112
<u>Concentración</u>	<u>2.7</u>	<u>2.9</u>	<u>3.0</u>	<u>2.8</u>	<u>2.7</u>	<u>2.7</u>	<u>2.6</u>	<u>2.6</u>	<u>2.6</u>	<u>2.7</u>	<u>2.7</u>	<u>2.8</u>	<u>2.4</u>
<u>Consultas Repetidas</u>	<u>1.7</u>	<u>1.9</u>	<u>2.0</u>	<u>1.8</u>	<u>1.7</u>	<u>1.7</u>	<u>1.6</u>	<u>1.6</u>	<u>1.6</u>	<u>1.7</u>	<u>1.7</u>	<u>1.7</u>	<u>1.4</u>
<u>Consultas Sucesivas</u>	<u>3.5</u>	<u>4.3</u>	<u>4.6</u>	<u>4.1</u>	<u>3.8</u>	<u>3.8</u>	<u>3.7</u>	<u>3.7</u>	<u>3.9</u>	<u>4.3</u>	<u>4.4</u>	<u>3.9</u>	<u>4.0</u>
PROCEDIMIENTOS Y APLICACIONES													
Colposcopías	1,247	2,144	2,215	1,834	1,996	2,351	2,911	2,906	2,234	2,143	2,041	1,975	686
Procedimientos Especiales	9,134	9,374	9,091	8,927	7,994	7,694	9,815	11,022	11,503	11,563	11,837	11,821	8,775
Quimioterapia	33,463	37,904	47,893	46,391	40,038	51,158	55,158	56,011	34047 ⁽¹⁾	61,722	61,970	58,321	35,511
Radioterapia	83,886	90,884	82,841	75,174	78,759	80,030	77,250	84,638	92,854	83,022	81,337	94,612	61,790
LABORATORIO													
- Ordenes	230,514	248,425	263,374	294,680	336,671	389,106	430,100	474,472	521,204	502,890	532,952	574,889	386,123
- Pruebas Realizadas	574,586	650,371	815,570	1,411,155	1,668,641	2,018,851	2,334,811	2,554,707	2,831,839	2,663,268	3,028,626	3,293,439	2,318,645

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CIRUGIA MENOR													
Total	5,241	4,749	6,584	6,471	7,972	9,026	9,306	10,107	10,803	8,588	8,915	10,174	4,792
Cirugía Menor	2,174	3621 ⁽²⁾	3953 ⁽²⁾	2,554	2,432	2,471	2,865	3,490	3,484	3,094	3,393	3,679	1,905
Endoscopías	3,067	1,128	2,631	3,917	5,540	6,555	6,441	6,617	7,319	5,494	5,522	6,495	2,887
SALA OPERACIONES													
Total	6,290	6,347	6,065	6,267	6,160	6,651	6,030	6,548	7,039	6,568	6,384	6,919	3,798
- Sala Operaciones	4,981	4,862	4,677	4,842	4,712	5,148	4,708	4,994	5,213	4,864	4,823	5,211	3,268
- Clinica de Dia	1,309	1,485	1,388	1,425	1,448	1,503	1,322	1,554	1,826	1,704	1,561	1,708	530
HOSPITALIZACION													
Total de Egresos	11,446	10,351	11,373	10,961	10,995	11,766	10,686	11,440	12,420	9,675	10,309	11,592	8,211
Permanencias	91,969	91,816	104,723	101,195	104,494	117,873	117,878	120,390	126,080	116,320	121,805	125,833	89,814
Dia Cama Ocupada	101,272	97,835	98,069	94,714	103,745	112,597	114,990	116,679	120,137	112,074	117,411	115,812	80,070
Dia Cama Disponible	129,649	126,589	134,410	126,731	125,899	131,779	133,960	135,890	136,006	132,662	137,003	132,791	106,745
Total de Egresos+Traslados	15,557	14,144	15,358	14,676	15,167	16,505	15,343	16,244	17,638	15,275	19,190	18,936	11,445
Total de Camas	362	341	336	342	351	380	376	378	381	367	377	394	299
Total Egresos < 48 h.	3,108	1,957	1,925	1,950	2,006	1,935	1,748	2,230	2,449	676	1,008	2,816	1,492
Promedio de Permanencia	<u>8.0</u>	<u>8.9</u>	<u>9.2</u>	<u>9.2</u>	<u>9.5</u>	<u>10.0</u>	<u>11.0</u>	<u>10.5</u>	<u>10.2</u>	<u>12.0</u>	<u>11.8</u>	<u>10.9</u>	<u>10.9</u>
% de Ocupación	<u>78.1</u>	<u>77.3</u>	<u>73.7</u>	<u>74.2</u>	<u>82.4</u>	<u>85.4</u>	<u>85.8</u>	<u>85.9</u>	<u>88.3</u>	<u>84.5</u>	<u>85.7</u>	<u>87.2</u>	<u>75.0</u>
Rendimiento de Cama	<u>43.0</u>	<u>41.4</u>	<u>45.7</u>	<u>43.2</u>	<u>43.2</u>	<u>43.5</u>	<u>40.8</u>	<u>43.0</u>	<u>46.3</u>	<u>41.6</u>	<u>50.9</u>	<u>51.9</u>	<u>3.2</u>
Intervalo de Sustitución	<u>1.8</u>	<u>2.0</u>	<u>2.3</u>	<u>2.2</u>	<u>1.5</u>	<u>1.2</u>	<u>1.2</u>	<u>1.2</u>	<u>0.9</u>	<u>1.3</u>	<u>1.0</u>	<u>0.9</u>	<u>2.3</u>

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ACTIVIDADES	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INDICADORES DE CALIDAD													
Total Fallecidos	825	824	755	606	631	765	788	842	819	744	754	777	814
- < 48 h	365	315	230	172	241	270	221	230	180	168	202	269	304
- > 48 h	460	509	525	434	390	495	567	612	639	576	552	508	510
Post.Op < 10 dias	56	48	60	48	52	65	56	53	51	56	45	52	36
Necropsias	47	51	32	25	22	10	9	6	2	2	2	0	1
% Mort.Bruta	<u>7.2%</u>	<u>8.0%</u>	<u>6.6%</u>	<u>5.5%</u>	<u>5.7%</u>	<u>6.5%</u>	<u>7.4%</u>	<u>7.4%</u>	<u>6.6%</u>	<u>7.7%</u>	<u>7.3%</u>	<u>6.7%</u>	<u>9.9%</u>
% Mort. Neta	<u>5.5%</u>	<u>6.1%</u>	<u>5.6%</u>	<u>4.9%</u>	<u>4.3%</u>	<u>5.0%</u>	<u>6.3%</u>	<u>6.6%</u>	<u>6.4%</u>	<u>6.4%</u>	<u>5.9%</u>	<u>5.0%</u>	<u>7.6%</u>
Tasa Mort. Post Op. < 10 dias	<u>8.9</u>	<u>7.6</u>	<u>9.9</u>	<u>7.7</u>	<u>8.4</u>	<u>9.8</u>	<u>9.3</u>	<u>8.1</u>	<u>7.2</u>	<u>8.5</u>	<u>7.0</u>	<u>7.5</u>	<u>9.5</u>
% Necropsias	<u>5.7%</u>	<u>6.2%</u>	<u>4.2%</u>	<u>4.1%</u>	<u>3.5%</u>	<u>1.3%</u>	<u>1.1%</u>	<u>0.7%</u>	<u>0.2%</u>	<u>0.3%</u>	<u>0.3%</u>	<u>0.0%</u>	<u>0.1%</u>

(1) La información de Quimioterapia Adultos del año 2016, tuvo subregistro.

(2) La información de Cirugía Menor de los años 2009 y 2010 fué proporcionada por Of. Informática.