PERU

Instituto Nacional de Enfermedades Neoplásicas

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE SETIEMBRE 2021

INEN

EJECUCION MES DE SETIEMBRE DEL 2021 R.O.

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL DE ESCASA CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL DE ESCASA AETA (7)	TOTAL GENERAL
01. CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,142.45
VS													0.00
F-8													0.00
F-7													0.00
F-6	0	0.00					0	0.00					0.00
F-5	0	0.00					0	0.00					0.00
F-4	0	0.00					0	0.00					0.00
F-3	1	1340.28					1	3802.17					5,142.45
F-2													0.00
F-1													0.00
PROFESIONALES	19	18,101.99	2	1,814.92	0	0.00	20	30,993.40	0.00	0	0.00	0.00	50,910.31
SPA	0	0.00					0	0.00					0.00
SPB	0	0.00					0	0.00					0.00
SPC	0	0.00					0	0.00					0.00
SPD	10	9834.61					10	15671.70					25,506.31
SPE	3	2822.62					3	5086.51					7,909.13
SPF	6	5444.76	2	1814.92			7	10235.19					17,494.87
TECNICOS	75	65,457.80	2	1,395.56	0	0.00	75	112,722.75	0.00	0	0.00	0.00	179,576.11
STA	19	17118.3					19	29181.23					46,299.53
STB	12	10423.34					12	17896.04					28,319.38
STC	5	4316.72					5	7310.65					11,627.57
STD	10	8550					10	15321.7					23,871.70
STE	2	1708					2	3274.34					4,982.34
STF	27	23341.44	2	1395.56			27	39738.59					64,475.59
AUXILIARES	34	28,179.12	9	7070.05	0	0.00	43	63,844.57	0.00	0.00	0.00	0.00	99,093.74
SAA	0	0					0	0					0.00
SAB	24	20025.28	1	689.97			25	37254.25					57,969.50
SAC	3	2462.49					3	4386.51					6,849.00
SAD	7	5691.35					7	10506.45					16,197.80
SAE			8	6380.08			8	11697.36					18,077.44
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
SUB -TOTAL ADM (01)	129	113,079.19	13	10,280.53	0.00	0.00	139	211,362.89	0.00	0	0.00	0.00	334,722.61
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	33	78,706.90	0	0.00	15	8,292.01	0	0.00	0.00	0	0.00	0.00	86,998.91
SPA	0	0			0	0							0.00
SPB	0	0			0	0							0.00
SPC	0	0			0	0							0.00
SPD	9	21447			2	1056.68							22,503.68
SPE	17	40460			8	4329.48							44,789.48
SPF	7	16799.90	0	0.00	5	2906.85							19,705.75
TECNICOS	506	1,595,702.61	36	58,035.51	372	174,593.60	0	0.00	0.00	0	0.00	0.00	1,828,331.72
STA	9	37278.07	0	0.00	1	515.27							37,793.34
STB	58	210150.8	0	0.00	26	11750.52							221,901.32
STC	249	598255.53	0	0.00	193	91134.71							689,390.24
STD	26	152604.94	0	0.00	15	6511.93							159,116.87
STE	17	141909.00	0	0.00	8	4129.49							146,038.49
STF	147	455504.27	36	58035.51	129	60571.68							574,111.46
AUXILIAR	255	781,527.79	1	3,725.00	140	56,139.25	0	0.00	0.00	0	0.00	0.00	843,392.04
SAA	0	0			0	0							0.00
SAB	88	221209.74	1	3725.00	38	15793.05							240,727.79
SAC	57	147520.54			40	17817.8							165,338.34
SAD	92	373259.73			49	19854.12							393,113.85
SAE	0	0			0	0							0.00
SAF	18	39537.78			13	4674.28							44,212.06
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
MEDICOS	170	1,196,090.50	13	82,266.00	96	54,641.12	0	0.00	0.00	0	0.00	0.00	1,332,997.62
N-5	44	367754.00			12	11063.30							378,817.30
N-4	1	8526			0	0							8,526.00
N-3	16	119076			9	5329.63							124,405.63
N-2	8	57406.00	0	0.00	5	3819.04							61,225.04
N-1	101	643328.50	13	82266.00	70	34429.15							760,023.65
ENFERMERAS	405	1,685,583.94	15	55,636.40	334	391,055.53	0	0.00	0.00	0	0.00	0.00	2,132,275.87
10	239	913504.28	15	55636.40	201	233240.59							1,202,381.27
11	77	327287	0	0.00	64	73574.73							400,861.73
12	10	49980	0	0.00	9	11012.94							60,992.94
13	5	20308.66	0	0.00	4	3400.92							29,709.58
14	74	368504	0	0.00	56	69826.35							438,330.35
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA (61.62 ...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS (71.72 ...)	135	501,788.00	7	23,408.00	120	129,469.91	0	0.00	0.00	0	0.00	0.00	654,665.91
VIII	26	117596			24	29,116.41							146,712.41
VII	0	0			0	0.00							0.00
VI	2	6580.00			2	1,169.00							7,729.00
V	39	147090			30	31,459.35							178,549.35
IV	68	230542.00	7	23408.00	64	67,725.15							321,675.15
OTROS PROF. DE LA SALUD (NIVELES PUP 28.37.46.55)	69	246,995.46	5	15,446.40	50	54,073.96	0	0.00	0.00	0	0.00	0.00	316,515.82
VIII	9	41139	0		6	5,737.47							46,876.47
VII	0	0	0		0	0.00							0.00
VI	2	8250.00	0		2	1,943.34							10,193.34
V	10	32952	0		5	5,459.81							38,411.81
IV	45	153224.46	5	15446.40	37	40,933.34							209,604.20
III	0	0	0		0	0.00							0.00
II	3	11430.00	0		0	0.00							11,430.00
I	0	0	0		0	0.00							0.00
SUB TOTAL ASISTENCIAL (2)	1573	6,086,395.20	77	238,517.31	1127	870,265.38	0	0.00	0.00	0	0.00	0.00	7,195,177.89
SUB TOTAL PUP NORMAL (1+2)	1702	6,199,474.39	90	248,797.84	1127	870,265.38	139	211,362.89	0.00	0	0.00	0.00	7,529,900.50
CUOTA PATRONAL 2.1.31.11-2.1.31.15													0.00
MEDICOS RESIDENTES													
DESTACADOS (RESIDENTES)	112	5,850.00		0.00	81	37,809.33		0.00					43,659.33
DESTACADOS	1	0.00					1	1,462.17					1,462.17
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00
2.1.13.12-2.1.13.14-2.1.13.31-2.1.31-11-23.29.12													0.00
SUB TOTAL(1)	113	5,850.00	0	0.00	81	37,809.33	1	1,462.17	0.00	0	0.00	0.00	45,121.50
TOTAL GENERAL	1815	6,205,324.39	90	248,797.84	1208	908,074.71	140	212,825.06	0.00	0	0.00	0.00	7,575,022.00

EJECUCION MES DE SETIEMBRE DEL 2021 R.D.R.

CAFAE (1)	CAFAE OCASIONALE S (3)	AETA (2)	AETA OCASIONALE S (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA				
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
0				
	0.00	0	0.00	0.00
				0.00
				0.00
				0.00
PERSONAL CON LABOR ASISTENCIAL				
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00

EJECUCCION PENSIONES SETIEMBRE-2021

CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	20	35,978.52
F-8		
F-7		
F-6	1	3735.88
F-5	2	4954.91
F-4	2	2609.09
F-3	8	15160.13
F-2	6	7989.48
F-1	1	1529.03
PROFESIONALES ADMINISTRATIVOS	13	14,306.76
[illegible]	2	2718.58
[illegible]	0	0
[illegible]	5	5526.32
[illegible]	4	4375.05
[illegible]	1	733.2
[illegible]	1	953.61
TECNICOS ADMINISTRATIVOS	95	101,652.40
[illegible]	76	82014.12
[illegible]	15	15496.78
[illegible]	4	4141.5
[illegible]		
[illegible]		
[illegible]		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00
TOTAL AD	128	151,937.68
PROFESIONALES DE LA SALUD		
MEDICOS	51	146,311.95
N-5	42	121937.8
N-4	9	24374.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	48	60,350.19
14	33	42422.44
13	9	11820.4
12	5	5107.67
11	1	1199.68
10	0	0
OBSTETRICES	1	1,351.79
V	1	1351.79
IV	0	0
III		
II		
I		
CIRUJANO DENTISTA (61.62 ...)	1	1,364.48
V	1	1364.48
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	7	7,503.11
VIII	1	1107.02
VII	2	2062.33
VI	2	2254.25
V	1	1000.36
IV	1	1079.15
OTROS PROF DE LA SALUD(NIVELES PUP 28.37.46.55)	15	17,917.99
IV	0	0
V	7	7823.75
VI	2	2135.24
VII	3	3894.08
VIII	3	4064.88
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	123	234,699.51
SUB TOTAL PUP NORMAL (1+2)	251	386,637.19
REMOVABLE	16	12,586.75
2.3.11.21-2.3.18.42-2.3.23.41		0.00
Devengado		
TOTAL GENERAL	267	399,223.94

OFICINA DE RECURSOS HUMANOS REMUNERACIONES INEN

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplasicas

UNIDAD FUNCIONAL DE GESTION DE RECURSOS HUMANOS V°B° INEN