PERU

Instituto Nacional de Enfermedades Neoplásicas

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE JULIO 2021

INEN

CATEGORIA Y NIVEL	EJECUCION MES DE JULIO DEL 2021 R.O.													EJECUCION MES DE JULIO DEL 2021 R.D.R.					EJECUCION PENSIONES JULIO-2021		
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL DE ESCASA CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALE S (1)	AETA (3)	AETA OCASIONALE S (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA														01. CARRERA ADMINISTRATIVA					01. CARRERA ADMINISTRATIVA		
FUNC Y DIRECTIVOS	1	1,640.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,442.45	0.00	0.00	0.00	0.00	0.00	FUNC Y DIRECTIVOS	21	45,730.12
VS													0.00					0.00			
F-8													0.00					0.00	F-8		
F-7													0.00					0.00	F-7		
F-6	0	0.00					0	0.00					0.00			0.00		0.00	F-6	1	4035.88
F-5	0	0.00					0	0.00					0.00			0.00		0.00	F-5	2	5554.91
F-4	0	0.00					0	0.00					0.00			0.00		0.00	F-4	2	3209.09
F-3	1	1640.28					1	3802.17					5,442.45			0.00		0.00	F-3	9	21311.73
F-2													0.00					0.00	F-2	6	9789.48
F-1													0.00					0.00	F-1	1	1829.03
PROFESIONALES	19	23,801.99	2	2,414.92	0	0.00	29	30,932.99	0.00	0	0.00	0.00	57,149.90	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVO	13	17,606.76
SPA	0	0.00					0	0.00					0.00					0.00	PROFESIONAL	2	3318.58
SPB	0	0.00					0	0.00					0.00					0.00	PROFESIONAL	0	0
SPC	0	0.00					0	0.00					0.00					0.00	PROFESIONAL	5	7026.32
SPD	10	12834.61					10	15671.78					28,506.31			0.00		0.00	PROFESIONAL	4	5275.05
SPE	3	3722.62					3	5026.10					8,748.72					0.00	PROFESIONAL	1	733.2
SPF	6	7244.76	2	2414.92			7	10235.19					19,894.87					0.00	PROFESIONAL	1	1253.61
TECNICOS	76	114,263.78	2	1,395.56	0	0.00	75	112,662.34	0.00	0	0.00	0.00	228,321.68	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVO	96	130,861.91
STA	19	22818.3					19	29181.23					51,999.53					0.00	TECNICO STA	77	105823.63
STB	13	35764.98					12	17896.04					57,661.02					0.00	TECNICO STB	15	19666.78
STC	5	5818.72					5	7310.85					13,127.57					0.00	TECNICO STC	4	5341.5
STD	10	11550					10	15261.29					26,811.29					0.00	TECNICO STD		
STE	2	2308					2	3274.34					5,582.34					0.00	TECNICO STE		
STF	27	32005.78	2	1395.56			27	39738.59					73,139.93					0.00	TECNICO STF		
AUXILIARES	34	38,679.12	9	9470.05	0	0.00	43	63,772.90	0.00	0.00	0.00	0.00	111,922.07	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVO	0	0.00
SAA	0	0					0	0					0.00					0.00	AUXILIAR SAA		
SAB	24	27525.28	1	689.97			25	37224.25					65,439.50			0.00		0.00	AUXILIAR SAB		
SAC	3	3302.49					3	4386.51					7,749.00			0.00		0.00	AUXILIAR SAC		
SAD	7	7791.35					7	10464.78					18,256.13			0.00		0.00	AUXILIAR SAD		
SAE			8	8780.08			8	11697.36					20,477.44					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	ESCALAFONADOS ADM	0	0.00
11													0.00					0.00			
10													0.00					0.00			
09													0.00					0.00			
SUB -TOTAL ADM (01)	130	178,385.17	13	13,280.53	0.00	0.00	139	211,170.40	0.00	0	0.00	0.00	402,836.10	0.00	0.00	0.00	0.00	0.00	B TOTAL AD	130	194,198.79
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL					PROFESIONALES DE LA SALUD		
PROFESIONALES	31	88,606.90	0	0.00	18	10,302.55	0	0.00	0.00	0	0.00	0.00	98,909.45	0.00	0.00	0.00	0.00	0.00	MEDICOS	51	160,311.95
SPA	0	0			0	0							0.00					0.00	N-5	42	133337.8
SPB	0	0			0	0							0.00					0.00	N-4	9	26974.15
SPC	0	0			0	0							0.00					0.00	N-3	0	0
SPD	7	24147			2	1130.05							25,277.05			0.00		0.00	N-2		
SPE	17	45560			11	6046.53							51,606.53			0.00		0.00	N-1		
SPF	7	18899.90	0	0.00	5	3125.97							22,025.87			0.00		0.00	ENFERMERAS	48	74,750.19
TECNICOS	492	1,330,579.03	37	69,809.80	361	175,024.00	0	0.00	0.00	0	0.00	0.00	1,575,412.83	0.00	0.00	0.00	0.00	0.00	14	33	52322.44
STA	9	21972.87	0	0.00	2	1104.88							23,077.75			0.00		0.00	13	9	14320.4
STB	55	160760.6	0	0.00	29	12764.95							173,525.55			0.00		0.00	12	5	6607.67
STC	243	659935.96	0	0.00	187	92085.45							752,021.41			0.00		0.00	11	1	1499.68
STD	26	66351.87	0	0.00	14	6240.46							72,592.33			0.00		0.00	10	0	0
STE	15	40578.00	0	0.00	7	3259.19							43,835.19			0.00		0.00	OBSTETRICES	1	1,651.79
STF	144	380981.73	37	69809.80	126	58669.07							509,460.60			0.00		0.00	V	1	1651.79
AUXILIAR	252	651,467.36	1	3,725.00	141	63,137.49	0	0.00	0.00	0	0.00	0.00	718,329.85	0.00	0.00	0.00	0.00	0.00	IV	0	0
SAA	0	0			0	0							0.00					0.00	III		
SAB	89	230868.82	1	3725.00	37	15908.75							256,502.57			0.00		0.00	II		
SAC	57	143965.54			43	19183.06							163,148.60			0.00		0.00	I		
SAD	90	231587.85			47	21971.43							253,559.28			0.00		0.00	CIRUJANO DENTISTA (61.62 ...)	1	1,664.48
SAE	0	0			0	0							0.00					0.00	V	1	1664.48
SAF	16	39045.15			14	6074.25							45,119.40					0.00	IV		
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	III		
11													0.00					0.00	II		
10													0.00					0.00	I		
09													0.00					0.00	TECNOLOGOS MEDICOS	7	9,303.11
MEDICOS	164	1,213,487.11	13	92,898.00	90	53,058.63	0	0.00	0.00	0	0.00	0.00	1,359,443.74	0.00	0.00	0.00	0.00	0.00	VIII	1	1407.02
N-5	44	375711.10			12	10440.75							386,151.85			0.00		0.00	VII	2	2662.33
N-4	1	8826			0	0							8,826.00			0.03		0.00	VI	2	2554.25
N-3	16	123876			8	4268.41							128,144.41			0.00		0.00	V	1	1300.96
N-2	8	59806.00	0	0.00	5	3788.31							63,594.31			0.00		0.00	IV	1	1379.15
N-1	95	645268.01	13	92898.00	65	34561.18							772,727.17			0.00		0.00	OTROS PROF. DE LA SALUD(NIVELES PUP 28.37.46.55)	16	23,332.57
ENFERMERAS	400	1,738,430.37	16	61,980.40	326	394,769.68	0	0.00	0.00	0	0.00	0.00	2,195,180.45	0.00	0.00	0.00	0.00	0.00	IV	0	0
10	234	946341.19	16	61980.40	196	236922.49							1,245,244.08			0.00		0.00	V	8	10838.37
11	77	334616.52	0	0.00	63	74114.7							408,731.22			0.00		0.00	VI	2	2735.24
12	10	47100	0	0.00	7	7813.7							54,913.70			0.00		0.00	VII	3	4794.06
13	4	24568.66	0	0.00	5	5038.39							29,607.05			0.00		0.00	VIII	3	4964.88
14	75	385804	0	0.00	55	70880.4							456,684.40			0.00		0.00	III		
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	II		
V													0.00					0.00	I		
IV													0.00					0.00	SUB TOTAL ASISTENCIAL (2)	124	271,014.09
III													0.00					0.00	SUB TOTAL PUP NORMAL (1+2)	254	465,212.88
II													0.00					0.00	RENOVABLE	16	17,086.75
I													0.00					0.00	2.3.11.51-2.3.23.41-2.3.27.41		0.00
CIRUJANO DENTISTA (61.62 ...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Devengado		
V													0.00					0.00			
IV													0.00					0.00	TOTAL GENERAL	270	482,299.63
III													0.00					0.00			
II													0.00					0.00			
I													0.00					0.00			
TECNOLOGOS MEDICOS (71.72 ...)	135	537,454.40	7	25,508.00	121	133,042.34	0	0.00	0.00	0	0.00	0.00	696,004.74	0.00	0.00	0.00	0.00	0.00			
VII	26	124946			22	27,831.91							152,777.91			0.00		0.00			
VII	0	0			0	0.00							0.00					0.00			
VI	2	8850.00			2	2,460.98							11,310.98			0.00		0.00			
V	39	155790			32	34,761.15							190,551.15			0.00		0.00			
IV	68	247868.40	7	25508.00	65	67,988.30							341,364.70			0.00		0.00			
OTROS PROF. DE LA SALUD (NIVELES PUP 28.37.46.55)	66	254,695.40	5	16,034.89	47	48,213.05	0	0.00	0.00	0	0.00	0.00	318,943.34	0.00	0.00	0.00	0.00	0.00			
VII	9	43639	0		5	5,182.22							49,021.22			0.00		0.00			
VII	0	0	0		0	0.00							0.00					0.00			
VI	2	8850.00	0		2	2,005.03							10,855.03			0.00		0.00			
V	10	35952	0		5	5,583.19							41,535.19			0.00		0.00			
IV	42	153724.40	5	16034.89	35	35,442.61							205,201.90			0.00		0.00			
III	0	0	0		0	0.00							0.00					0.00			
II	3	12330.00	0		0	0.00							12,330.00			0.00		0.00			
I	0	0	0		0	0.00							0.00					0.00			
SUB TOTAL ASISTENCIAL (2)	1540	5,814,720.57	79	269,956.09	1104	877,547.74	0	0.00	0.00	0	0.00	0.00	6,962,224.40	0.00	0.00	0.00	0.00	0.00			
SUB TOTAL PUP NORMAL (1+2)	1670	5,993,105.74	92	283,236.62	1104	877,547.74	139	211,170.40	0.00	0	0.00	0.00	7,365,060.50	0.00	0.00	0.00	0.00	0.00			
CUOTA PATRONAL 2.1.31.11-2.1.31.15													0.00								
MEDICOS RESIDENTES																					
DESTACADOS (RESIDENTES)	149	4,950.00		0.00	49	19,772.52		0.00					24,722.52					0.00			
DESTACADOS	1	0.00					1	1,462.17					1,462.17					0.00			
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00								
2.1.13.12-2.1.13.14-2.1.13.31- 2.1-31-11-23.28.12													0.00								
SUB TOTAL(3)	150	4,950.00	0	0.00	49	19,772.52	1	1,462.17	0.00	0	0.00	0.00	26,184.69	0.00	0.00	0.00	0.00	0.00			
TOTAL GENERAL	1820	5,998,055.74	92	283,236.62	1153	897,320.26	140	212,632.57	0.00	0	0.00	0.00	7,391,245.19	0.00	0.00	0.00	0.00	0.00			

OFICINA DE RECURSOS HUMANOS - REMUNERACIONES - INEN

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplasicas

UNIDAD FUNCIONAL DE GESTION DE RECURSOS HUMANOS - V°B° - INEN