



EJECUCION MES DE AGOSTO DEL 2021 R.O.													EJECUCION MES DE AGOSTO DEL 2021 R.D.R.					EJECUCION PENSIONES AGOSTO 2021		
CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRO (1)	PEA	REMUNERACION CONTRATO (2)	PEA	GUARDA HOSPITALARIA (3)	PEA	CAFAP (4)	(5)	(6)	(7)	TOTAL GENERAL	CAFAP (1)	CAFAP OCASIONAL (2)	ATA (3)	ATA OCASIONAL (4)	TOTAL MENSUAL (5,6,7)	CATEGORIA Y NIVEL	711	PENSION (1)
<b>01. CARRERA ADMINISTRATIVA</b>																				
FUNC Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	5,142.45	0.00	0.00	0.00	0.00	5,142.45	FUNC Y DIRECTIVOS	20	35,878.81
PROFESIONALES	19	18,101.53	2	1,814.92	0	0.00	20	30,872.58	0.00	0	0.00	50,789.45	0.00	0.00	0.00	0.00	50,789.45	PROFESIONALES	13	14,306.76
TECNICOS	75	85,333.00	2	1,395.56	0	0.00	75	112,305.71	0.00	0	0.00	179,034.27	0.00	0.00	0.00	0.00	179,034.27	TECNICOS	78	86,794.3
AUXILIARES	34	28,179.12	3	7070.05	0	0.00	43	63,578.35	0.00	0	0.00	88,827.52	0.00	0.00	0.00	0.00	88,827.52	AUXILIARES	0	0.00
ESCALAFONAD OS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONAD OS ADM	0	0.00
<b>SUB-TOTAL ADM (01)</b>	<b>129</b>	<b>112,954.33</b>	<b>13</b>	<b>10,280.53</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>210,558.81</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>333,793.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,793.73</b>	<b>TOTAL ADM</b>	<b>130</b>	<b>156,717.86</b>
<b>PERSONAL CON LABORES ASISTENCIALES</b>																				
PROFESIONALES	33	78,706.90	0	0.00	16	8,805.65	0	0.00	0.00	0	0.00	87,512.55	0.00	0.00	0.00	0.00	87,512.55	PROFESIONALES	31	146,211.93
TECNICOS	502	1,156,486.40	36	37,273.80	358	175,541.27	0	0.00	0.00	0	0.00	1,399,301.47	0.00	0.00	0.00	0.00	1,399,301.47	TECNICOS	48	60,350.13
AUXILIAR	255	563,485.79	1	3,725.00	149	69,742.50	0	0.00	0.00	0	0.00	641,953.29	0.00	0.00	0.00	0.00	641,953.29	AUXILIAR	0	0.00
ESCALAFONAD OS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONAD OS	0	0.00
MEDICOS	170	1,208,451.97	13	82,266.00	90	51,314.80	0	0.00	0.00	0	0.00	1,341,022.77	0.00	0.00	0.00	0.00	1,341,022.77	MEDICOS	7	7,503.11
ENFERMERAS	401	1,714,800.23	15	53,836.49	331	394,687.65	0	0.00	0.00	0	0.00	2,163,384.29	0.00	0.00	0.00	0.00	2,163,384.29	ENFERMERAS	16	19,132.57
OTROS PROF DE LA SALUD (NIVELES PUP 28-37-46-51)	87	237,815.79	5	15,937.21	47	51,637.04	0	0.00	0.00	0	0.00	305,490.04	0.00	0.00	0.00	0.00	305,490.04	OTROS PROF DE LA SALUD (NIVELES PUP 28-37-46-51)	0	0.00
OTROS PROF DE LA SALUD (NIVELES PUP 38-45)	28	113,596.00	0	0.00	24	31,520.81	0	0.00	0.00	0	0.00	145,116.81	0.00	0.00	0.00	0.00	145,116.81	OTROS PROF DE LA SALUD (NIVELES PUP 38-45)	0	0.00
OTROS PROF DE LA SALUD (NIVELES PUP 46-51)	2	870.00	0	0.00	2	2,252.65	0	0.00	0.00	0	0.00	3,122.65	0.00	0.00	0.00	0.00	3,122.65	OTROS PROF DE LA SALUD (NIVELES PUP 46-51)	0	0.00
OTROS PROF DE LA SALUD (NIVELES PUP 52-57)	43	1,444,479.59	5	159,372.31	35	37,810.37	0	0.00	0.00	0	0.00	1,641,662.27	0.00	0.00	0.00	0.00	1,641,662.27	OTROS PROF DE LA SALUD (NIVELES PUP 52-57)	0	0.00
OTROS PROF DE LA SALUD (NIVELES PUP 58-63)	3	114,300.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	114,300.00	0.00	0.00	0.00	0.00	114,300.00	OTROS PROF DE LA SALUD (NIVELES PUP 58-63)	0	0.00
<b>SUB-TOTAL ASISTENCIAL (2)</b>	<b>1568</b>	<b>5,459,228.41</b>	<b>77</b>	<b>236,446.41</b>	<b>1114</b>	<b>878,001.90</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,573,676.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,573,676.72</b>	<b>SUB-TOTAL ASISTENCIAL (2)</b>	<b>124</b>	<b>235,914.00</b>
<b>SUB-TOTAL PUP NORMAL (1+2)</b>	<b>1697</b>	<b>5,572,182.80</b>	<b>90</b>	<b>246,726.94</b>	<b>1114</b>	<b>878,001.90</b>	<b>139</b>	<b>210,558.81</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,907,470.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,907,470.45</b>	<b>SUB-TOTAL PUP NORMAL (1+2)</b>	<b>254</b>	<b>392,631.95</b>
CUOTA PATRONAL 2.1.31.11-2.1.31.15	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CUOTA PATRONAL 2.1.31.11-2.1.31.15	0	0.00
DESTACADOS (RESIDENTES)	112	4,950.00	0	0.00	63	35,541.59	1	1,462.17	0.00	0	0.00	40,955.76	0.00	0.00	0.00	0.00	40,955.76	DESTACADOS (RESIDENTES)	0	0.00
DESTACADOS	1	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DESTACADOS	0	0.00
<b>TOTAL GENERAL</b>	<b>1810</b>	<b>5,577,133.80</b>	<b>90</b>	<b>246,726.94</b>	<b>1183</b>	<b>913,543.49</b>	<b>140</b>	<b>212,020.98</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,949,424.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,949,424.21</b>	<b>TOTAL GENERAL</b>	<b>278</b>	<b>495,218.70</b>



*[Firma]*  
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