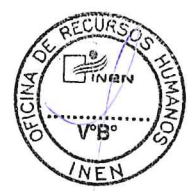


EJECUCION MES DE MAYO DEL 2021 R.O.											EJECUCION MES DE MAYO DEL 2021 R.O.R.				EJECUCION PENSIONES MAYO-2021			
CATEGORIA Y NIVEL	PEA	REGENERACION HORAS (I)	PEA	REGENERACION CONTINUA (II)	PEA	BOLETA HORAS (III)	CAFAE (IV)	REVENIDO (V)	REVENIDO (VI)	REVENIDO (VII)	TOTAL GENERAL	CAFAE (I)	RETA (II)	ATA O CADUCABLE (III)	TOTAL MENSUAL (I AL III)	CATEGORIA Y NIVEL	PEA	PENSION (I)
01. CARRERA ADMINISTRATIVA																		
FUNCY DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	0.00	0.00	5,142.45	FUNCY DIRECTIVOS	21	35,418.12
PROFESIONALES	21	19,888.34	2	1,814.92	0	0.00	21	37,395.51	0.00	0	0.00	0.00	0.00	0.00	53,898.83	PROFESIONALES ADMINISTRATIVOS	13	14,306.76
TECNICOS	75	65,457.80	2	1,395.56	0	0.00	75	112,752.79	0.00	0	0.00	0.00	0.00	0.00	179,606.11	TECNICOS ADMINISTRATIVOS	93	103,378.33
AUXILIARES	34	28,179.12	9	7070.05	0	0.00	43	63,893.31	0.00	0	0.00	0.00	0.00	0.00	99,142.48	AUXILIARES ADMINISTRATIVOS	0	0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
SUB-TOTAL ADM (01)	131	114,665.54	13	10,280.53	0.00	0.00	140	212,843.80	0.00	0	0.00	0.00	0.00	0.00	337,789.97	PROFESIONALES ADMINISTRATIVOS	131	159,616.21
PERSONAL CON LABORES ASISTENCIALES																		
PROFESIONALES	31	73,940.90	0	0.00	14	7,372.80	0	0.00	0.00	0	0.00	0.00	0.00	0.00	81,513.70	MEDICOS	52	150,315.12
TECNICOS	491	1,148,053.28	37	60,054.00	329	199,758.71	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1,387,869.89	ENFERMEROS	48	60,350.19
AUXILIAR	251	561,379.99	1	3,725.00	118	54,055.04	0	0.00	0.00	0	0.00	0.00	0.00	0.00	619,158.83	OBSTETRI	1	1,351.79
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	CIRUJANO DENTISTA	1	1,364.48
MEDICOS	164	1,157,106.20	13	82,266.00	88	48,278.30	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1,287,650.50	TECNICOLOGOS MEDICOS	7	2,050.11
ENFERMERAS	401	1,615,842.71	18	59,354.00	298	349,510.79	0	0.00	0.00	0	0.00	0.00	0.00	0.00	2,024,717.28	OTROS PROF. DE LA SALUD	16	19,132.87
AUXILIAR	251	561,379.99	1	3,725.00	118	54,055.04	0	0.00	0.00	0	0.00	0.00	0.00	0.00	619,158.83	SUB TOTAL ASISTENCIAL (02)	125	240,017.26
OTROS PROF. DE LA SALUD	16	19,132.87	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	19,132.87	SUB TOTAL PUP NORMAL (03)	256	359,033.47
OTROS PROF. DE LA SALUD	16	19,132.87	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	19,132.87	RENOVABLE	16	12,589.55
OTROS PROF. DE LA SALUD	16	19,132.87	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	19,132.87	DEVANGADO	0	0.00
OTROS PROF. DE LA SALUD	16	19,132.87	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	19,132.87	TOTAL GENERAL (04)	272	411,820.31



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 Área de Remuneraciones
 Oficina de Recursos Humanos
 Instituto Nacional de Enfermedades Neoplásicas