SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

Instituto Nacional de Enfermedades Neoplásicas
DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE JUNIO 2021

INEN

CATEGORIA Y NIVEL	EJECUCION MES DE MAYO DEL 2021 R.O.														EJECUCION MES DE MAYO DEL 2021 R.D.R.					EJECUCCION PENSIONES MAYO-2021			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (3)	PEA	GUARDIA HOSPITALARIA (5)	PEA	CAFAE (4)	INCENTIVO LABORAL DECRETO CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL DECRETO AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALE S (2)	AETA (3)	AETA OCASIONALE S (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA																							
FUNC.Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,142.45	0.00	0.00	0.00	0.00	0.00	FUNC.Y DIRECTIVOS	21	39,410.12
VS													0.00					0.00					
F-8													0.00					0.00	F-8				
F-7													0.00					0.00	F-7				
F-6	0	0.00					0	0.00					0.00			0.00		0.00	F-6	1	3735.88		
F-5	0	0.00					0	0.00					0.00			0.00		0.00	F-5	2	4954.91		
F-4	0	0.00					0	0.00					0.00			0.00		0.00	F-4	2	2609.09		
F-3	1	1340.28					1	3802.17					5,142.45			0.00		0.00	F-3	9	18611.73		
F-2													0.00					0.00	F-2	6	7689.48		
F-1													0.00					0.00	F-1	1	1529.03		
PROFESIONALES	20	22,758.27	2	1,814.92	0	0.00	21	32,181.90	0.00	0	0.00	0.00	56,755.09	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	13	14,306.76		
SPA	0	0.00					0	0.00					0.00					0.00	PROFESIONAL SPA	2	2718.58		
SPB	0	0.00					0	0.00					0.00					0.00	PROFESIONAL SPB	0	0		
SPC	0	0.00					0	0.00					0.00					0.00	PROFESIONAL SPC	5	5526.32		
SPD	11	12330.89					11	16660.20					29,191.09			0.00		0.00	PROFESIONAL SPD	4	4375.05		
SPE	3	4982.62					3	5086.51					10,069.13					0.00	PROFESIONAL SPE	1	733.2		
SPF	6	5444.76	2	1814.92			7	10235.19					17,494.87					0.00	PROFESIONAL SPF	1	953.61		
TECNICOS	75	83,457.80	2	1,395.56	0	0.00	75	112,782.75	0.00	0	0.00	0.00	197,636.11	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	96	103,629.61		
STA	19	19278.3					19	29181.23					48,459.53					0.00	TECNICO STA	77	83991.33		
STB	12	12583.34					12	17866.04					30,449.38					0.00	TECNICO STB	15	15496.78		
STC	5	5758.72					5	7310.85					13,067.57					0.00	TECNICO STC	4	4141.5		
STD	10	10710					10	15321.7					26,031.70					0.00	TECNICO STD				
STE	2	3148					2	3274.34					6,422.34					0.00	TECNICO STE				
STF	27	31981.44	2	1395.56			27	39626.59					73,005.59					0.00	TECNICO STF				
AUXILIARES	35	46,538.12	9	9950.05	0	0.00	44	63,893.31	0.00	0.00	0.00	0.00	120,381.48	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00		
SAA	0	0					0	0					0.00					0.00	AUXILIAR SAA				
SAB	25	34064.28	1	689.97			26	37254.25					72,008.50			0.00		0.00	AUXILIAR SAB				
SAC	3	3902.49					3	4356.51					8,259.00			0.00		0.00	AUXILIAR SAC				
SAD	7	8571.35					7	10585.19					19,156.54			0.00		0.00	AUXILIAR SAD				
SAE			8	9260.08			8	11697.36					20,957.44					0.00	AUXILIAR SAE				
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	ESCALAFONADOS ADM.	0	0.00		
11													0.00					0.00					
10													0.00					0.00					
09													0.00					0.00					
SUB -TOTAL ADM (01)	131	154,094.47	13	13,160.53	0.00	0.00	141	212,660.13	0.00	0	0.00	0.00	379,915.13	0.00	0.00	0.00	0.00	0.00	SUB TOTAL AD.	130	157,366.49		
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL					PROFESIONALES DE LA SALUD				
PROFESIONALES	31	92,386.90	0	0.00	16	8,761.65	0	0.00	0.00	0	0.00	0.00	101,148.55	0.00	0.00	0.00	0.00	0.00	MEDICOS	52	170,436.94		
SPA	0	0			0	0							0.00					0.00	N-5	43	146182.79		
SPB	0	0			0	0							0.00					0.00	N-4	9	24274.15		
SPC	0	0			0	0							0.00					0.00	N-3	0	0		
SPD	7	23607			1	557.67							24,164.67					0.00	N-2				
SPE	17	46940			11	6017.24							52,957.24			0.00		0.00	N-1				
SPF	7	21839.90	0	0.00	4	2186.74							24,026.64			0.00		0.00	ENFERMERAS	48	60,350.19		
TECNICOS	492	1,453,846.35	37	81,989.80	348	168,694.74	0	0.00	0.00	0	0.00	0.00	1,704,530.89	0.00	0.00	0.00	0.00	0.00	14	33	42422.44		
STA	9	23503.97	0	0.00	2	1103.88							24,607.85			0.00		0.00	13	9	11620.4		
STB	54	143032.18	0	0.00	21	9620.44							152,652.62			0.00		0.00	12	5	5107.67		
STC	243	741834.08	0	0.00	178	88043.1							829,877.18			0.00		0.00	11	1	1199.68		
STD	26	67272.72	0	0.00	15	6649.72							73,922.44			0.00		0.00	10	0	0		
STE	15	43696.00	0	0.00	8	4191.72							47,887.72			0.00		0.00	OBSTETRICES	1	1,351.79		
STF	145	434507.40	37	81989.80	124	59085.88							575,583.08			0.00		0.00	V	1	1351.79		
AUXILIAR	251	672,116.54	1	3,725.00	118	52,527.80	0	0.00	0.00	0	0.00	0.00	728,369.34	0.00	0.00	0.00	0.00	0.00	IV	0	0		
SAA	0	0			0	0							0.00					0.00	III				
SAB	88	232841.81	1	3725.00	31	13768.3							250,335.11					0.00	II				
SAC	57	152360.34			32	14601.34							166,961.68			0.00		0.00	I				
SAD	90	245027.85			42	18558.28							263,586.13			0.00		0.00	CIRUJANO DENTISTA (61,62,...)	1	1,364.48		
SAE	0	0			0	0							0.00					0.00	V	1	1364.48		
SAF	16	41886.54			13	5599.88							47,486.42					0.00	IV				
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV				
11													0.00					0.00	III				
10													0.00					0.00	II				
09													0.00					0.00	I				
MEDICOS	164	1,218,136.80	13	93,738.00	94	47,539.95	0	0.00	0.00	0	0.00	0.00	1,359,414.75	0.00	0.00	0.00	0.00	0.00	TECNOLOGOS MEDICOS	7	7,503.11		
N-5	44	372074.00			10	6563.27							378,637.27			0.00		0.00	VIII	1	1107.02		
N-4	1	8526			0	0							8,526.00			0.00		0.00	VII	2	2062.33		
N-3	16	125556			9	5093.8							130,649.80			0.00		0.00	VI	2	2254.25		
N-2	8	58846.00	0	0.00	5	3719.14							62,565.14			0.00		0.00	V	1	1000.36		
N-1	95	653134.80	13	93738.00	70	32163.74							779,036.54			0.00		0.00	IV	1	1079.15		
ENFERMERAS	400	1,931,774.46	16	69,434.00	326	383,955.78	0	0.00	0.00	0	0.00	0.00	2,385,164.24	0.00	0.00	0.00	0.00	0.00	OTROS PROF. DE LA SALUD NIVELES PUP 28,37,46,55)	16	19,132.57		
10	233	1019023.89	16	69434.00	199	232786.47							1,319,244.36			0.00		0.00	IV	0	0		
11	77	358470	0	0.00	63	74565.03							433,065.03			0.00		0.00	V	8	9038.37		
12	10	49860	0	0.00	7	8428.96							58,288.96			0.00		0.00	VI	2	2135.24		
13	4	25858.57	0	0.00	4	3810.23							29,668.80			0.00		0.00	VII	3	3894.08		
14	76	478562	0	0.00	53	66335.09							544,897.09			0.00		0.00	VIII	3	4064.88		
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	III				
V													0.00					0.00	II				
IV													0.00					0.00	I				
III													0.00					0.00	SUB TOTAL ASISTENCIAL (2)	125	260,139.08		
II													0.00					0.00	SUB TOTAL PUP NORMAL (1+2)	253	417,505.57		
I													0.00					0.00	RENOVABLES	16	12,586.75		
CIRUJANO DENTISTA (61,62,...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.1.13.21-2.1.13.41-2.1.31.41		0.00		
V													0.00					0.00	Devengado				
IV													0.00					0.00					
III													0.00					0.00	TOTAL GENERAL	371	430,092.32		
II													0.00					0.00					
I													0.00					0.00					
TECNOLOGOS MEDICOS (71,72,...)	135	599,380.40	7	27,728.00	117	126,958.66	0	0.00	0.00	0	0.00	0.00	754,067.06	0.00	0.00	0.00	0.00	0.00					
VIII	26	156212			20	26,184.98							182,396.98			0.00		0.00					
VII	0	0			0	0.00							0.00					0.00					
VI	2	9690.00			2	2,307.15							11,997.15			0.00		0.00					
V	39	164250			32	33,020.19							197,270.19			0.00		0.00					
IV	68	269228.40	7	27728.00	63	65,446.34							362,402.74			0.00		0.00					
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	67	268,493.00	5	21,220.00	43	43,061.73	0	0.00	0.00	0	0.00	0.00	332,774.73	0.00	0.00	0.00	0.00	0.00					
VIII	9	44019	0		4	4,010.06							48,029.06			0.00		0.00					
VII	0	0	0		0	0.00							0.00					0.00					
VI	2	8970.00	0		1	832.86							9,802.86			0.00		0.00					
V	10	35832	0		4	3,300.59							39,132.59			0.00		0.00					
IV	43	168242.00	5	21220.00	34	34,918.22							224,380.22			0.00		0.00					
III	0	0	0		0	0.00							0.00					0.00					
II	3	11430.00	0		0	0.00							11,430.00			0.00		0.00					
I	0	0	0		0	0.00							0.00					0.00					
SUB TOTAL ASISTENCIAL (2)	1540	6,236,134.45	79	297,834.80	1062	831,500.31	0	0.00	0.00	0	0.00	0.00	7,365,469.56	0.00	0.00	0.00	0.00	0.00					
SUB TOTAL PUP NORMAL (1+2)	1671	6,390,228.92	92	310,995.33	1062	831,500.31	141	212,660.13	0.00	0	0.00	0.00	7,745,384.69	0.00	0.00	0.00	0.00	0.00					
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		0.00					
MEDICOS RESIDENTES																							
DESTACADOS (RESIDENTES)	148	99,990.00		0.00	61	27,066.34		0.00					127,056.34					0.00					
DESTACADOS	1	720.00					1	1,462.17					2,182.17					0.00					
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00										
2.1.13.12-2.1.13.14-2.1.13.31- 2.1.31-11-23.28.12																		0.00					
SUB TOTAL(II)	149	100,710.00	0	0.00	61	27,066.34	1	1,462.17	0.00	0	0.00	0.00	129,238.51	0.00	0.00	0.00	0.00	0.00					
TOTAL GENERAL	1820	6,490,938.92	92	310,995.33	1123	858,566.65	142	214,122.30	0.00	0	0.00	0.00	7,874,623.20	0.00	0.00	0.00	0.00	0.00					

OFICINA DE RECURSOS HUMANOS INEN V°B°

OFICINA DE RECURSOS HUMANOS REMUNERACIONES INEN

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas