PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas | INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE OCTUBRE 2020

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE OCTUBRE DEL 2020 R.O.													EJECUCION MES DE OCTUBRE DEL 2020 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01, CARRERA ADMINISTRATIVA														01, CARRERA ADMINISTRATIVA				
FUNC.Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,142.45	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	0	0.00					0	0.00					0.00			0.00		0.00
F-5	0	0.00					0	0.00					0.00			0.00		0.00
F-4	0	0.00					0	0.00					0.00			0.00		0.00
F-3	1	1340.28					1	3802.17					5,142.45			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	22	23,420.32	2	1,814.92	0	0.00	23	35,729.91	0.00	0	0.00	0.00	60,965.15	0.00	0.00	0.00	0.00	0.00
SPA	0	0.00					0	0.00					0.00					0.00
SPB	0	0.00					0	0.00					0.00					0.00
SPC	0	0.00					0	0.00					0.00					0.00
SPD	11	11154.97					11	17133.87					28,288.84			0.00		0.00
SPE	4	5193.13					4	6548.68					11,741.81					0.00
SPF	7	7072.22	2	1814.92			8	12047.36					20,934.50					0.00
TECNICOS	76	82,165.29	2	1,395.56	0	0.00	76	114,154.92	0.00	0	0.00	0.00	197,715.77	0.00	0.00	0.00	0.00	0.00
STA	19	18558.3					19	29181.23					47,739.53					0.00
STB	13	12730.83					13	19358.21					32,089.04					0.00
STC	5	5756.72					5	7220.85					12,977.57					0.00
STD	10	8550					10	15321.7					23,871.70					0.00
STE	2	1708					2	3274.34					4,982.34					0.00
STF	27	34861.44	2	1395.56			27	39798.59					76,055.59					0.00
AUXILIARES	35	36,599.32	10	11467.56	0	0.00	45	67,197.65	0.00	0.00	0.00	0.00	115,264.53	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	25	26505.28	1	689.97			26	38716.42					65,911.67			0.00		0.00
SAC	3	3182.49					3	4736.51					7,919.00			0.00		0.00
SAD	7	6911.55					7	10585.19					17,496.74			0.00		0.00
SAF			9	10777.59			9	13159.53					23,937.12					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	134	143,525.21	14	14,678.04	0.00	0.00	145	220,884.65	0.00	0	0.00	0.00	379,087.90	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL				
PROFESIONALES	33	91,666.90	0	0.00	14	7,807.62	0	0.00	0.00	0	0.00	0.00	99,474.52	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	9	22167			1	513.65							22,680.65			0.00		0.00
SPE	17	47660			8	4300.07							51,960.07			0.00		0.00
SPF	7	21839.90	0	0.00	5	2993.90							24,833.80			0.00		0.00
TECNICOS	505	1,415,393.60	37	82,374.00	348	165,551.01	0	0.00	0.00	0	0.00	0.00	1,663,318.61	0.00	0.00	0.00	0.00	0.00
STA	9	23503.97	0	0.00	2	1103.88							24,607.85			0.00		0.00
STB	57	143877.18	0	0.00	18	7958.51							151,835.69			0.00		0.00
STC	251	707419.26	0	0.00	183	87514.61							794,933.87			0.00		0.00
STD	27	73760.87	0	0.00	14	6407.92							80,168.79			0.00		0.00
STE	16	45136.00	0	0.00	7	3659.56							48,795.56			0.00		0.00
STF	145	421696.32	37	82374.00	124	58906.53							562,978.85			0.00		0.00
AUXILIAR	258	693,573.94	1	3,725.00	117	51,683.19	0	0.00	0.00	0	0.00	0.00	748,982.13	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	91	241637.81	1	3725.00	30	13340.21							258,703.02			0.00		0.00
SAC	57	160245.54			33	15006.29							175,251.83			0.00		0.00
SAD	94	249957.89			41	17702.1							267,659.99			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	16	41732.70			13	5634.59							47,367.29					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	165	1,214,248.04	14	95,178.00	81	29,190.67	0	0.00	0.00	0	0.00	0.00	1,338,616.71	0.00	0.00	0.00	0.00	0.00
N-5	45	377300.04			8	2828.08							380,128.12			0.00		0.00
N-4	1	8526			0	0							8,526.00			0.00		0.00
N-3	16	121956			8	3545.23							125,501.23			0.00		0.00
N-2	8	59566.00	0	0.00	5	3542.42							63,108.42			0.00		0.00
N-1	95	646900.00	14	95178.00	62	19274.94							761,352.94			0.00		0.00
ENFERMERAS	407	1,877,897.90	16	70,154.00	318	377,031.16	0	0.00	0.00	0	0.00	0.00	2,325,083.06	0.00	0.00	0.00	0.00	0.00
10	238	1019252.39	16	70154.00	203	237477.14							1,326,883.53			0.00		0.00
11	78	362820	0	0.00	62	73424.55							436,244.55			0.00		0.00
12	10	48765	0	0.00	8	9567.15							58,332.15			0.00		0.00
13	5	39862.66	0	0.00	4	4093.64							43,956.30			0.00		0.00
14	76	407197.85	0	0.00	41	52468.68							459,666.53			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	135	611,177.00	7	27,008.00	110	120,996.87	0	0.00	0.00	0	0.00	0.00	759,181.87	0.00	0.00	0.00	0.00	0.00
VIII	26	140189			15	19,597.59							159,786.59			0.00		0.00
VII	0	0			0	0.00							0.00					0.00
VI	2	9240.00			2	2,491.73							11,731.73			0.00		0.00
V	39	194126			30	31,123.98							225,249.98			0.00		0.00
IV	68	267622.00	7	27008.00	63	67,783.57							362,413.57			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	68	270,747.00	5	21,220.00	43	44,850.86	0	0.00	0.00	0	0.00	0.00	336,817.86	0.00	0.00	0.00	0.00	0.00
VIII	9	43299	0		4	3,578.21							46,877.21			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	2	8970.00	0		1	832.86							9,802.86			0.00		0.00
V	10	36632	0		4	4,441.91							41,073.91			0.00		0.00
IV	44	170416.00	5	21220.00	34	35,997.88							227,633.88			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	11430.00	0		0	0.00							11,430.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1571	6,174,704.38	80	299,659.00	1031	797,111.38	0	0.00	0.00	0	0.00	0.00	7,271,474.76	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1705	6,318,229.59	94	314,337.04	1031	797,111.38	145	220,884.65	0.00	0	0.00	0.00	7,650,562.66	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		0.00
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)	124	8,190.00		0.00	84	42,376.08		0.00					50,566.08					0.00
DESTACADOS	1	720.00					1	1,462.17					2,182.17					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00					
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.28.12																		0.00
SUB TOTAL(3)	125	8,910.00	0	0.00	84	42,376.08	1	1,462.17	0.00	0	0.00	0.00	52,748.25	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	1830	6,327,139.59	94	314,337.04	1115	839,487.46	146	222,346.82	0.00	0	0.00	0.00	7,703,310.91	0.00	0.00	0.00	0.00	0.00

EJECUCCION PENSIONES OCTUBRE-2020		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	22	40,660.58
F-8		
F-7		
F-6	1	3705.88
F-5	2	4894.91
F-4	2	2579.09
F-3	10	20172.19
F-2	6	7809.48
F-1	1	1499.03
PROFESIONALES ADMINISTRATIVOS	14	15,148.21
PROFESIONAL SPA	2	2658.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	5	5436.32
PROFESIONAL SPD	5	5366.5
PROFESIONAL SPE	1	733.2
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	103	109,367.83
TECNICO STA	83	89187.03
TECNICO STB	16	16129.3
TECNICO STC	4	4051.5
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
SUB TOTAL ADM	139	165,176.62
PROFESIONALES DE LA SALUD		
MEDICOS	51	147,322.91
N-5	42	123318.76
N-4	9	24004.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	48	59,490.87
14	32	40709.63
13	10	12653.89
12	5	4957.67
11	1	1169.68
10	0	0
OBSTETRICES	1	1,321.79
V	1	1321.79
IV	0	0
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,334.48
V	1	1334.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	7	7,353.11
VIII	1	1107.02
VII	2	2002.33
VI	2	2224.25
V	1	970.36
IV	1	1049.15
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	17	19,922.61
IV	0	0
V	9	10068.41
VI	2	2075.24
VII	3	3804.08
VIII	3	3974.88
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	125	236,745.77
SUB TOTAL PUP NORMAL (1+2)	264	401,922.39
RENOVABLES	18	13,696.93
2.2.11.21-2.2.11.43-2.2.21.41		0.00
Devengado		
TOTAL GENERAL	282	415,619.32

OFICINA DE RECURSOS HUMANOS – REMUNERACIONES – NOMBRADO – INEN

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

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Directora Ejecutiva de la
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