



EJECUCION MES DE AGOSTO DEL 2020 R.D.R											EJECUCION MES DE AGOSTO DEL 2020 R.D.R				EJECUCION PENSIONES AGOSTO-2020				
CATEGORIA Y NIVEL	PEA	REMUNERACION NOVADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAPEA	(4)	RENTA (5)	RENTA (6)	TOTAL GENERAL	CAPEA (1)	CAPEA OCBONAL (2)	RENTA (3)	RENTA OCBONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA																			
EL CARRERA ADMINISTRATIVA																			
FUNC V DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	0.00	0.00	0.00	5,142.45	FUNC V DIRECTIVOS	23	47,231.33
F.8												0.00	0.00	0.00	0.00	0.00	F.8		
F.7												0.00	0.00	0.00	0.00	0.00	F.7		
F.6												0.00	0.00	0.00	0.00	0.00	F.6	1	3,705.88
F.5												0.00	0.00	0.00	0.00	0.00	F.5	2	4,804.61
F.4												0.00	0.00	0.00	0.00	0.00	F.4	3	4,154.8
F.3												0.00	0.00	0.00	0.00	0.00	F.3	4	2,732.18
F.2												0.00	0.00	0.00	0.00	0.00	F.2	5	7,509.48
F.1												0.00	0.00	0.00	0.00	0.00	F.1	1	1,499.03
PROFESIONALES	22	23,420.32	2	1,814.92	0	0.00	23	35,729.81	0.00	0	0.00	0.00	0.00	0.00	0.00	60,965.15	PROFESIONALES ADMINISTRATIVAS	13	15,148.21
SPA	0	0.00										0.00	0.00	0.00	0.00	0.00	SPA	2	2,656.58
SPB	0	0.00										0.00	0.00	0.00	0.00	0.00	SPB	0	0.00
SPC	0	0.00										0.00	0.00	0.00	0.00	0.00	SPC	4	5,436.82
SPD	11	11,824.97										0.00	0.00	0.00	0.00	0.00	SPD	5	3,995.5
SPE	4	4,473.13										0.00	0.00	0.00	0.00	0.00	SPE	1	733.2
SPF	7	7,072.22	2	1,814.92								0.00	0.00	0.00	0.00	0.00	SPF	1	653.81
TECNICOS	77	80,022.98	2	1,395.56	0	0.00	78	116,855.56	0.00	0	0.00	0.00	0.00	0.00	0.00	198,374.08	TECNICOS ADMINISTRATIVAS	103	109,367.83
STA	20	20,553.55										0.00	0.00	0.00	0.00	0.00	STA	83	85,187.03
STB	13	13,450.83										0.00	0.00	0.00	0.00	0.00	STB	15	18,179.3
STC	10	5,758.72										0.00	0.00	0.00	0.00	0.00	STC	4	4,651.5
STD	10	10,000.00										0.00	0.00	0.00	0.00	0.00	STD	0	0.00
STE	2	1,708.00										0.00	0.00	0.00	0.00	0.00	STE	0	0.00
STF	27	28,053.88	2	1,395.56								0.00	0.00	0.00	0.00	0.00	STF	0	0.00
AUXILIARES	35	37,551.56	10	1,027.26	0	0.00	45	67,187.65	0.00	0	0.00	0.00	0.00	0.00	0.00	114,778.77	AUXILIARES ADMINISTRATIVAS	0	0.00
SAA	0	0.00										0.00	0.00	0.00	0.00	0.00	SAA	0	0.00
SAB	3	2,051.72	1	698.87								0.00	0.00	0.00	0.00	0.00	SAB	0	0.00
SAC	3	3,182.40										0.00	0.00	0.00	0.00	0.00	SAC	0	0.00
SAD	7	7,851.35										0.00	0.00	0.00	0.00	0.00	SAD	0	0.00
SAP												0.00	0.00	0.00	0.00	0.00	SAP	0	0.00
ESCALAFONAD OS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONAD OS ADM.	0	0.00
11												0.00	0.00	0.00	0.00	0.00	11		
10												0.00	0.00	0.00	0.00	0.00	10		
00												0.00	0.00	0.00	0.00	0.00	00		
SUB TOTAL ADM (01)	135	142,335.12	14	13,238.04	0.00	0.00	147	223,685.29	0.00	0	0.00	0.00	0.00	0.00	0.00	379,258.45	SUB TOTAL ADM (01)	139	166,782.33
PERSONAL CON LABORES ASISTENCIALES																			
PERSONAL CON LABOR ASISTENCIAL																			
PROFESIONALES	33	83,069.81	0	0.00	15	8,218.56	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	91,288.37	PROFESIONALES MEDICOS	53	150,384.60
SPA	0	0.00										0.00	0.00	0.00	0.00	0.00	N.5	43	128,380.45
SPB	0	0.00										0.00	0.00	0.00	0.00	0.00	N.6	8	25,004.15
SPC	0	0.00										0.00	0.00	0.00	0.00	0.00	N.7	0	0.00
SPD	9	22,167.00										0.00	0.00	0.00	0.00	0.00	N.8	0	0.00
SPE	17	41,222.71										0.00	0.00	0.00	0.00	0.00	N.9	0	0.00
SPF	7	18,779.92										0.00	0.00	0.00	0.00	0.00	N.10	32	40,706.83
TECNICOS	503	1,320,018.78	37	74,501.83	342	183,868.42	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	1,598,390.01	TECNICOS ENFERMERAS	48	53,480.87
STA	9	22,783.67										0.00	0.00	0.00	0.00	0.00	STA	13	12,653.89
STB	57	137,597.18										0.00	0.00	0.00	0.00	0.00	STB	12	4,997.87
STC	251	654,014.70										0.00	0.00	0.00	0.00	0.00	STC	11	3,169.86
STD	27	65,640.87										0.00	0.00	0.00	0.00	0.00	STD	10	0.00
STE	19	41,175.30										0.00	0.00	0.00	0.00	0.00	STE	1	2,878.28
STF	145	358,087.59	37	74,501.83	124	59,766.17						0.00	0.00	0.00	0.00	0.00	STF	1	1,321.29
AUXILIAR	528	631,843.83	1	3,729.00	121	63,278.85	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	698,844.74	AUXILIAR ENFERMERAS	11	3,503.48
SAA	0	0.00										0.00	0.00	0.00	0.00	0.00	SAA	0	0.00
SAB	81	221,548.81	1	3,729.00	30	12,658.4						0.00	0.00	0.00	0.00	0.00	SAB	0	0.00
SAC	57	130,485.54										0.00	0.00	0.00	0.00	0.00	SAC	0	0.00
SAD	64	244,278.30										0.00	0.00	0.00	0.00	0.00	SAD	1	1,334.48
SAE	0	0.00										0.00	0.00	0.00	0.00	0.00	SAE	1	1,334.48
SAP	18	35,533.19										0.00	0.00	0.00	0.00	0.00	SAP	0	0.00
ESCALAFONAD OS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONAD OS	0	0.00
11												0.00	0.00	0.00	0.00	0.00	11		
10												0.00	0.00	0.00	0.00	0.00	10		
00												0.00	0.00	0.00	0.00	0.00	00		
MEDICOS	163	1,199,623.00	14	86,542.20	83	43,028.12	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	1,329,219.32	MEDICOS	3	7,253.11
N.5	45	379,600.00										0.00	0.00	0.00	0.00	0.00	N.5	2	2,002.33
N.6	1	81,209.00										0.00	0.00	0.00	0.00	0.00	N.6	1	2,024.75
N.7	18	58,442.00										0.00	0.00	0.00	0.00	0.00	N.7	1	875.36
N.8	0	0.00										0.00	0.00	0.00	0.00	0.00	N.8	1	1,049.15
N.9	0	0.00										0.00	0.00	0.00	0.00	0.00	N.9	0	0.00
N.10	0	0.00										0.00	0.00	0.00	0.00	0.00	N.10	0	0.00
ENFERMERAS	05	430,724.00	14	69,642.20	74	32,023.03						0.00	0.00	0.00	0.00	532,389.23	OTROS PROF DE LA SALUD (NIVELES PUP)	17	18,922.81
10	239	1,069,696.48	16	72,007.00	191	372,063.48	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	2,353,814.47	IV	0	0.00
11	78	376,331.00										0.00	0.00	0.00	0.00	0.00	V	9	10,095.41
12	10	4,494.00										0.00	0.00	0.00	0.00	0.00	VI	2	2,015.24
13																			