PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas | INEN

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE MAYO 2020

CATEGORIA Y NIVEL	EJECUCION MES DE MAYO DEL 2020 R.O.													EJECUCION MES DE MAYO DEL 2020 R.O.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA														**01. CARRERA ADMINISTRATIVA**				
FUNC.Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,142.45	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	0	0.00					0	0.00					0.00			0.00		0.00
F-5	0	0.00					0	0.00					0.00			0.00		0.00
F-4	0	0.00					0	0.00					0.00			0.00		0.00
F-3	1	1340.28					1	3802.17					5,142.45			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	22	20,967.70	2	1,814.92	0	0.00	23	35,729.91	0.00	0	0.00	0.00	58,512.53	0.00	0.00	0.00	0.00	0.00
SPA	0	0.00					0	0.00					0.00					0.00
SPB	0	0.00					0	0.00					0.00					0.00
SPC	0	0.00					0	0.00					0.00					0.00
SPD	11	11154.97					11	17133.87					28,288.84			0.00		0.00
SPE	4	3753.13					4	6548.68					10,301.81					0.00
SPF	7	6059.60	2	1814.92			8	12047.36					19,921.88					0.00
TECNICOS	78	67,229.71	2	1,395.56	0	0.00	77	117,199.26	0.00	0	0.00	0.00	185,824.53	0.00	0.00	0.00	0.00	0.00
STA	21	18022.72					20	30643.4					48,666.12					0.00
STB	13	11290.83					12	19358.21					30,649.04					0.00
STC	5	4316.72					5	7310.85					11,627.57					0.00
STD	10	8550					10	15321.7					23,871.70					0.00
STE	2	1708					2	3274.34					4,982.34					0.00
STF	27	23341.44	2	1395.56			28	41290.76					66,027.76					0.00
AUXILIARES	35	28,718.35	10	7867.56	0	0.00	45	67,197.65	0.00	0.00	0.00	0.00	103,783.56	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	25	20853.89	1	689.97			26	38716.42					60,260.28			0.00		0.00
SAC	3	2173.11					3	4736.51					6,909.62			0.00		0.00
SAD	7	5691.35					7	10585.19					16,276.54			0.00		0.00
SAF			9	7177.59			9	13159.53					20,337.12					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	136	118,256.04	14	11,078.04	0.00	0.00	146	223,928.99	0.00	0	0.00	0.00	353,263.07	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														**PERSONAL CON LABOR ASISTENCIAL**				
PROFESIONALES	34	81,086.90	0	0.00	12	5,841.01	0	0.00	0.00	0	0.00	0.00	86,927.91	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	9	21447			1	176.12							21,623.12			0.00		0.00
SPE	18	42840			8	2817.78							45,657.78			0.00		0.00
SPF	7	16799.90	0	0.00	5	2847.11							19,647.01			0.00		0.00
TECNICOS	508	1,200,916.74	37	60,127.00	326	134,895.20	0	0.00	0.00	0	0.00	0.00	1,395,940.94	0.00	0.00	0.00	0.00	0.00
STA	9	26416.97	0	0.00	2	1058.32							27,475.29			0.00		0.00
STB	58	144168.56	0	0.00	16	6199.57							150,368.13			0.00		0.00
STC	253	586033.93	0	0.00	167	71237.34							657,271.27			0.00		0.00
STD	27	60438.43	0	0.00	12	4857.00							65,295.43			0.00		0.00
STE	16	35055.63	0	0.00	7	1775.72							36,831.35			0.00		0.00
STF	145	348805.22	37	60127.00	122	49767.25							458,699.47			0.00		0.00
AUXILIAR	259	615,213.51	1	3,725.00	115	58,787.17	0	0.00	0.00	0	0.00	0.00	677,725.68	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	92	218766.30	1	3725.00	29	9267.57							231,758.87			0.00		0.00
SAC	57	126885.54			32	23568.09							150,453.63			0.00		0.00
SAD	94	234535.67			40	16036.02							250,571.69			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	16	35026.00			14	9915.49							44,941.49					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	167	1,184,940.62	13	88,868.24	88	33,853.40	0	0.00	0.00	0	0.00	0.00	1,307,662.26	0.00	0.00	0.00	0.00	0.00
N-5	45	377404.00			9	2169.98							379,573.98			0.00		0.00
N-4	1	8526			0	0							8,526.00			0.00		0.00
N-3	16	120487.2			8	3474.47							123,961.67			0.00		0.00
N-2	8	57406.00	0	0.00	5	2328.32							59,734.32			0.00		0.00
N-1	97	621117.42	13	88868.24	66	25880.63							735,866.29			0.00		0.00
ENFERMERAS	409	1,716,136.86	16	58,267.20	292	315,353.58	0	0.00	0.00	0	0.00	0.00	2,089,757.64	0.00	0.00	0.00	0.00	0.00
10	238	909529.20	16	58267.20	189	204053.09							1,171,849.49			0.00		0.00
11	78	327802.4	0	0.00	57	60336.75							388,139.15			0.00		0.00
12	10	46909.2	0	0.00	8	8213.55							55,122.75			0.00		0.00
13	5	23068.66	0	0.00	3	4345.56							27,414.22			0.00		0.00
14	78	408827.4	0	0.00	35	38404.63							447,232.03			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	136	509,732.91	7	23,408.00	92	62,901.19	0	0.00	0.00	0	0.00	0.00	616,042.10	0.00	0.00	0.00	0.00	0.00
VIII	26	118067.6			10	9,551.78							127,619.38			0.00		0.00
VII	0	0			0	0.00							0.00					0.00
VI	2	7800.00			1	1,107.48							8,907.48			0.00		0.00
V	38	144754.8			25	21,433.35							166,188.15			0.00		0.00
IV	70	239110.51	7	23408.00	56	50,808.58							313,327.09			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	69	248,869.65	5	17,620.00	43	41,433.80	0	0.00	0.00	0	0.00	0.00	307,923.45	0.00	0.00	0.00	0.00	0.00
VIII	9	38232.85	0		6	5,027.99							43,260.84			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	2	8250.00	0		1	462.70							8,712.70			0.00		0.00
V	10	34385.6	0		5	5,065.76							39,451.36			0.00		0.00
IV	45	156571.20	5	17620.00	31	30,877.35							205,068.55			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	11430.00	0		0	0.00							11,430.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1582	5,556,899.19	79	252,015.44	968	673,065.35	0	0.00	0.00	0	0.00	0.00	6,481,979.98	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1718	5,675,155.23	93	263,093.48	968	673,065.35	146	223,928.99	0.00	0	0.00	0.00	6,835,243.05	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		0.00
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)	168	103,713.29		0.00	89	39,704.43		0.00					143,417.72					0.00
DESTACADOS	1	14,276.51					1	1,462.17					15,738.68					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00					
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.28.12																		0.00
SUB TOTAL(3)	169	117,989.80	0	0.00	89	39,704.43	1	1,462.17	0.00	0	0.00	0.00	159,156.40	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	1887	5,793,145.03	93	263,093.48	1057	712,769.78	147	225,391.16	0.00	0	0.00	0.00	6,994,399.45	0.00	0.00	0.00	0.00	0.00

EJECUCCION PENSIONES MAYO-2020		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC Y DIRECTIVOS	22	42,236.29
F-8		
F-7		
F-6	1	3705.86
F-5	2	4894.91
F-4	3	4154.8
F-3	9	20172.19
F-2	6	7809.46
F-1	1	1499.03
PROFESIONALES ADMINISTRATIVOS	13	15,148.21
PROFESIONAL SPA	2	2658.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	4	5436.32
PROFESIONAL SPD	5	5366.5
PROFESIONAL SPE	1	733.2
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	102	111,562.74
TECNICO STA	83	91381.94
TECNICO STB	15	16129.3
TECNICO STC	4	4051.5
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00
SUB TOTAL ADM	137	168,947.24
PROFESIONALES DE LA SALUD		
MEDICOS	51	150,934.60
N-5	42	126930.45
N-4	9	24004.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	48	59,490.87
14	32	40709.63
13	10	12653.89
12	5	4957.67
11	1	1169.68
10	0	0
OBSTETRICES	2	2,625.28
V	1	1321.79
IV	1	1303.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,334.48
V	1	1334.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	7	7,353.11
VIII	1	1107.02
VII	2	2002.33
VI	2	2224.25
V	1	970.36
IV	1	1049.15
OTROS PROF DE LA SALUD(NIVELES PUP 28,37,46,55)	19	21,919.85
IV	1	1085.09
V	9	10068.41
VI	2	2075.24
VII	3	3804.08
VIII	4	4887.03
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	128	243,658.19
SUB TOTAL PUP NORMAL (1+2)	265	412,605.43
RENOVABLES	18	13,696.93
2.2.11.21-2.2.22.42-2.2.22.43		0.00
Devengado		
TOTAL GENERAL	283	426,302.36

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas