



CATEGORIA Y NIVEL	EJECUCION MES DE MAYO DEL 2020 R.O.										EJECUCION MES DE MAYO DEL 2020 R.O.R.				EJECUCION PENSIONES MAYO 2020								
	PEA	REMUNERACION NOMBRADO (N)	PEA	REMUNERACION CONTRATO (C)	PEA	GUARDA HOSPITALARIA (G)	PEA	CAJAS (I)	RECURSOS (RECURSOS) (R)	PEA	MTA	RECURSOS (RECURSOS) (R)	TOTAL GENERAL	CAJAS (I)	CAJAS (OCCASIONALES) (O)	MTA (I)	MTA (OCCASIONALES) (O)	TOTAL MENSAJES (M)	CATEGORIA Y NIVEL	PEA	PERIODO	(I)	
01. CARRERA ADMINISTRATIVA																							
FUNCY DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	5,142.45	0.00	0.00	0.00	0.00	0.00	0.00	01. CARRERA ADMINISTRATIVA	22		42,338.33	
VS																			01. CARRERA ADMINISTRATIVA	22		42,338.33	
F.8																			01. CARRERA ADMINISTRATIVA				
F.7																			01. CARRERA ADMINISTRATIVA				
F.6	0	0.00						0	0.00			0.00	0.00					0.00	01. CARRERA ADMINISTRATIVA	1		3705.88	
F.5	0	0.00						0	0.00			0.00	0.00					0.00	01. CARRERA ADMINISTRATIVA	2		4864.89	
F.4	0	0.00						0	0.00			0.00	0.00					0.00	01. CARRERA ADMINISTRATIVA	3		4154.3	
F.3	1	1,340.28						1	3,802.17			5,142.45	0.00					0.00	01. CARRERA ADMINISTRATIVA	9		20,172.19	
F.2																			01. CARRERA ADMINISTRATIVA	6		780.48	
F.1																			01. CARRERA ADMINISTRATIVA	1		1460.00	
PROFESIONALES	22	21,260.32	3	1,814.92	0	0.00	23	35,728.81	0.00	0	0.00	58,803.15	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES	13		36,704.71	
SPA	0	0.00						0	0.00			0.00	0.00					0.00	PROFESIONALES	13		36,704.71	
SPB	0	0.00						0	0.00			0.00	0.00					0.00	PROFESIONALES	0		0.00	
SPC	0	0.00						0	0.00			0.00	0.00					0.00	PROFESIONALES	0		0.00	
SPD	11	11154.62						11	17,133.87			30,645.04	0.00					0.00	PROFESIONALES	4		2052.82	
SPE	4	3763.13						4	6548.68			10,501.81	0.00					0.00	PROFESIONALES	5		5365.5	
SPF	7	6352.22	2	1814.02			8	12,047.38				20,714.50	0.00					0.00	PROFESIONALES	1		653.61	
TECNICOS	28	68,078.79	2	1,395.58	0	0.00	78	118,661.43	0.00	0	0.00	188,132.78	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS	103		120,881.86	
STA	21	16568.8						21	32,029.21			55,078.37	0.00					0.00	TECNICOS	84		100681.00	
STB	13	11790.83						12	18558.21			30,645.04	0.00					0.00	TECNICOS	16		18120.3	
STC	5	4319.75						5	7310.85			11,627.57	0.00					0.00	TECNICOS	4		4051.3	
STD	10	8520						10	15221.1			22,878.70	0.00					0.00	TECNICOS	1		733.2	
STE	2	1768						2	3274.34			4,652.34	0.00					0.00	TECNICOS	1		653.61	
STF	27	23241.44	2	1305.58			29	41,790.76				66,027.78	0.00					0.00	TECNICOS	103		120,881.86	
AUXILIARES	35	29,007.73	10	7887.88	0	0.00	45	67,197.65	0.00	0.00	0.00	104,072.84	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES	0		0.00	
SAA	0	0						0	0			0.00	0.00					0.00	AUXILIARES	0		0.00	
SAB	25	20833.80	1	689.27			26	38,718.42				60,205.28	0.00					0.00	AUXILIARES	0		0.00	
SAC	3	2482.49						3	4730.51			7,199.00	0.00					0.00	AUXILIARES	0		0.00	
SAD	7	5661.35						7	10565.19			16,278.54	0.00					0.00	AUXILIARES	0		0.00	
SAF								8	13159.53			20,337.12	0.00					0.00	AUXILIARES	0		0.00	
ESCALAFONAD OS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONAD OS ADM	0		0.00	
II																			0.00	ESCALAFONAD OS ADM	0		0.00
III																			0.00	ESCALAFONAD OS ADM	0		0.00
IV																			0.00	ESCALAFONAD OS ADM	0		0.00
OS																			0.00	ESCALAFONAD OS ADM	0		0.00
SUB-TOTAL ADM (01)	136	119,684.12	14	11,078.04	0.00	0.00	147	225,391.16	0.00	0	0.00	356,153.32	0.00	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	138		199,802.86	
PERSONAL CON LABORES ASISTENCIALES																							
PROFESIONALES	34	81,066.90	0	0.00	17	10,317.17	0	0.00	0.00	0	0.00	91,404.07	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES	50		148,532.14	
SPA	0	0						0	0			0.00	0.00					0.00	PROFESIONALES	0		0.00	
SPB	0	0						0	0			0.00	0.00					0.00	PROFESIONALES	0		0.00	
SPC	0	0						0	0			0.00	0.00					0.00	PROFESIONALES	0		0.00	
SPD	9	21447						1	618.37			22,063.37	0.00					0.00	PROFESIONALES	0		0.00	
SPE	18	42840						10	5958.66			48,788.48	0.00					0.00	PROFESIONALES	0		0.00	
SPF	7	18766.80	0	0.00	8	3742.34	0	0.00	0.00	0.00	0.00	20,542.24	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES	0		0.00	
TECNICOS	811	1,192,931.87	37	98,859.89	492	202,184.62	0	0.00	0.00	0.00	0.00	1,423,376.26	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS	84		1,00681.00	
STA	9	20629.97	0	0.00	3	1818.14	0	0.00	0.00	0.00	0.00	22,443.11	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS	13		2953.39	
STB	54	190207.49	0	0.00	30	14133.83	0	0.00	0.00	0.00	0.00	215,335.81	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS	5		4957.07	
STC	255	585075.44	0	0.00	220	111788.65	0	0.00	0.00	0.00	0.00	706,864.26	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS	11		1189.68	
STD	27	60860.87	0	0.00	8	4289.17	0	0.00	0.00	0.00	0.00	65,070.04	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS	0		0.00	
STE	18	38776.00	0	0.00	7	3715.01	0	0.00	0.00	0.00	0.00	42,491.01	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS	3		2,825.28	
STF	148	348483.41	37	58858.80	133	60758.82	0	0.00	0.00	0.00	0.00	474,072.03	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS	1		1321.71	
AUXILIAR	259	975,382.20	1	3725.00	87	44,334.09	0	0.00	0.00	0.00	0.00	823,316.29	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIAR	1		1303.48	
SAA	0	0						0	0			0.00	0.00					0.00	AUXILIAR	0		0.00	
SAB	92	205061.81	1	3725.00	40	17698.21	0	0.00	0.00	0.00	0.00	228,755.02	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIAR	0		0.00	
SAC	57	126845.54			6	2802.5						129,778.04	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIAR	0		0.00	
SAD	0	0			50	23001.16						231,423.01	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIAR	0		0.00	
SAE	0	0			0	0						0.00	0.00					0.00	AUXILIAR	0		0.00	
SAF	16	35029.00			1	532.22						35,568.22	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIAR	0		0.00	
ESCALAFONAD OS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONAD OS	0		0.00	
II																			0.00	ESCALAFONAD OS	0		0.00
III																			0.00	ESCALAFONAD OS	0		0.00
IV																			0.00	ESCALAFONAD OS	0		0.00
OS																			0.00	ESCALAFONAD OS	0		0.00
MEDICOS	197	1,180,104.00	13	89,454.00	86	46,732.34	0																