



EJECUCION MES DE MARZO DEL 2020 R.O.													EJECUCION MES DE MARZO DEL 2019 R.O.					EJECUCION PENSIONES MARZO-2020						
CATEGORIA Y NIVEL	PEA	REMUNERACION HORARIO (H)	PEA	REMUNERACION CONTRATADO (H)	PEA	GUARDA HOSPITALARIA (H)	PEA	CAFAP	(H)	RENTA (L) (M) (S)	PEA	OTR	M	RENTA (L) (M) (S)	TOTAL GENERAL	CAFAP (H)	CAFAP OCASIONALES (H)	RENTA (L) (M) (S)	RENTA OCASIONALES (H)	TOTAL MENSUAL (1 AL 3)	CATEGORIA Y NIVEL	PEA	PENSION (H)	
01. CARRERA ADMINISTRATIVA																								
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FUNCIÓN DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	0	0.00	1	3,822.17	0.00	0	0.00	0.00	5,142.43	0.00	0.00	0.00	0.00	5,142.43	FUNCIÓN DIRECTIVOS	23	42,238.39	
F-1																					F-1			
F-2																					F-2			
F-3																					F-3	1	3,705.68	
F-4																					F-4	2	4,994.91	
F-5																					F-5	3	4,154.8	
F-6																					F-6	10	20,112.19	
F-7																					F-7	6	7,809.48	
F-8																					F-8	1	1,499.03	
PROFESIONALES	23	22,272.88	2	1,814.92	0	0.00	24	38,858.88	0.00	0.00	0.00	0.00	0.00	0.00	65,983.64	0.00	0.00	0.00	0.00	65,983.64	PROFESIONALES	12	13,456.56	
SPA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ALTERNATIVAS	2	2,658.59	
SPB	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES	6	3,745.07	
SPC	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES	5	5,368.5	
SPD	12	12,187.51	0	0.00	0	0.00	12	18,457.30	0.00	0.00	0.00	0.00	0.00	0.00	30,874.81	0.00	0.00	0.00	0.00	30,874.81	PROFESIONALES	1	733.2	
SPE	4	3,753.13	0	0.00	0	0.00	4	6,518.66	0.00	0.00	0.00	0.00	0.00	0.00	10,271.81	0.00	0.00	0.00	0.00	10,271.81	PROFESIONALES	1	653.81	
SPP	7	6,352.22	2	1,814.92	0	0.00	8	11,919.98	0.00	0.00	0.00	0.00	0.00	0.00	20,047.02	0.00	0.00	0.00	0.00	20,047.02	PROFESIONALES	104	110,640.74	
TECNICOS	79	68,998.88	2	1,395.58	0	0.00	77	116,338.16	0.00	0.00	0.00	0.00	0.00	0.00	184,730.80	0.00	0.00	0.00	0.00	184,730.80	TECNICOS	104	110,640.74	
STA	21	17,023.55	0	0.00	0	0.00	20	30,463.4	0.00	0.00	0.00	0.00	0.00	0.00	49,456.95	0.00	0.00	0.00	0.00	49,456.95	TECNICOS	84	90,506.84	
STB	13	10,927.46	0	0.00	0	0.00	11	17,029.8	0.00	0.00	0.00	0.00	0.00	0.00	27,423.26	0.00	0.00	0.00	0.00	27,423.26	TECNICOS	19	161,292.3	
STC	8	5,176.43	0	0.00	0	0.00	8	8,123.02	0.00	0.00	0.00	0.00	0.00	0.00	14,299.45	0.00	0.00	0.00	0.00	14,299.45	TECNICOS	4	6,051.5	
STD	10	8,550	0	0.00	0	0.00	10	15,214.96	0.00	0.00	0.00	0.00	0.00	0.00	23,762.96	0.00	0.00	0.00	0.00	23,762.96	TECNICOS	1	653.81	
STE	2	1,709	0	0.00	0	0.00	2	3,074.34	0.00	0.00	0.00	0.00	0.00	0.00	4,882.34	0.00	0.00	0.00	0.00	4,882.34	TECNICOS	0	0.00	
STF	27	23,341.44	2	1,395.58	0	0.00	23	41,054.54	0.00	0.00	0.00	0.00	0.00	0.00	65,781.54	0.00	0.00	0.00	0.00	65,781.54	TECNICOS	0	0.00	
AUXILIARES	35	29,007.73	10	7,887.56	0	0.00	45	65,080.33	0.00	0.00	0.00	0.00	0.00	0.00	102,958.83	0.00	0.00	0.00	0.00	102,958.83	AUXILIARES	0	0.00	
SAA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ALTERNATIVAS	0	0.00	
SAB	25	22,553.09	1	689.97	0	0.00	26	32,644.09	0.00	0.00	0.00	0.00	0.00	0.00	59,457.62	0.00	0.00	0.00	0.00	59,457.62	AUXILIAR SAA	0	0.00	
SAC	4	2,662.40	0	0.00	0	0.00	4	4,026.51	0.00	0.00	0.00	0.00	0.00	0.00	7,189.00	0.00	0.00	0.00	0.00	7,189.00	AUXILIAR SAB	0	0.00	
SAD	7	5,691.35	0	0.00	0	0.00	7	10,330.23	0.00	0.00	0.00	0.00	0.00	0.00	16,019.58	0.00	0.00	0.00	0.00	16,019.58	AUXILIAR SAD	0	0.00	
SAE	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIAR SAE	0	0.00	
ESCALAFONADO DE ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADO DE ADM	0	0.00	
11																								
10																								
09																								
SUB-TOTAL ADM (01)	138	119,617.75	14	11,078.04	0.00	0.00	147	223,116.53	0.00	0.00	0.00	0.00	0.00	0.00	353,812.31	0.00	0.00	0.00	0.00	353,812.31	SUB-TOTAL ADM	139	166,333.99	
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SPA	34	81,086.90	0	0.00	17	8,952.42	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,039.32	0.00	0.00	0.00	0.00	90,039.32	PROFESIONALES	52	198,837.83	
SPB	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N-5	43	174,033.7	
SPC	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N-4	6	2,404.15	
SPD	9	21,447	0	0.00	1	818.37	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,265.37	0.00	0.00	0.00	0.00	22,265.37	N-3	0	0.00	
SPE	16	42,849	0	0.00	11	8,738.35	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,578.35	0.00	0.00	0.00	0.00	48,578.35	N-2	0	0.00	
SPP	7	19,709.50	0	0.00	5	2,597.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,397.56	0.00	0.00	0.00	0.00	19,397.56	N-1	45	56,263.41	
TECNICOS	513	1,174,978.81	37	60,804.00	429	204,314.38	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440,096.97	0.00	0.00	0.00	0.00	1,440,096.97	AL	22	37,432.27	
STA	9	20,023.87	0	0.00	3	1,363.57	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,691.74	0.00	0.00	0.00	0.00	21,691.74	13	10	1,263.60	
STB	59	130,487.18	0	0.00	40	19,109.53	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,596.71	0.00	0.00	0.00	0.00	154,596.71	12	1	492.83	
STC	258	5,700,378	0	0.00	220	107,620.81	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,667.69	0.00	0.00	0.00	0.00	688,667.69	11	1	1,158.63	
STD	27	59,712.05	0	0.00	14	8,407.81	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,120.48	0.00	0.00	0.00	0.00	66,120.48	10	0	0.00	
STE	18	35,726.00	0	0.00	8	9,428.85	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,204.65	0.00	0.00	0.00	0.00	39,204.65	9	2	2,629.23	
STF	149	344,941.03	37	60,804.00	144	66,378.80	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,523.92	0.00	0.00	0.00	0.00	471,523.92	8	1	1,321.29	
AUXILIAR	282	584,273.82	1	3,725.00	159	79,493.45	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668,492.37	0.00	0.00	0.00	0.00	668,492.37	7	1	1,303.49	
SAA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6	0	0.00	
SAB	92	211,843.56	1	3,725.00	43	19,171.45	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,840.05	0.00	0.00	0.00	0.00	234,840.05	5	0	0.00	
SAC	58	1,260,136.36	0	0.00	48	20,318.82	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,455.18	0.00	0.00	0.00	0.00	1,280,455.18	4	0	0.00	
SAD																								