DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE FEBRERO 2020

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

EJECUCION MES DE FEBRERO DEL 2020 R.O.

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL
01, CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,142.45
VS													0.00
F-8													0.00
F-7													0.00
F-6	0	0.00					0	0.00					0.00
F-5	0	0.00					0	0.00					0.00
F-4	0	0.00					0	0.00					0.00
F-3	1	1340.28					1	3802.17					5,142.45
F-2													0.00
F-1													0.00
PROFESIONALES	23	22,272.86	2	1,814.92	0	0.00	24	36,922.08	0.00	0	0.00	0.00	61,009.86
SPA	0	0.00					0	0.00					0.00
SPB	0	0.00					0	0.00					0.00
SPC	0	0.00					0	0.00					0.00
SPD	12	12187.51					12	18356.04					30,523.55
SPE	4	3753.13					4	6546.68					10,301.81
SPF	7	6352.22	2	1814.02			8	12017.36					20,184.50
TECNICOS	79	69,777.06	2	1,395.56	0	0.00	78	116,743.14	0.00	0	0.00	0.00	187,915.76
STA	21	18868.8					20	30670.13					49,538.93
STB	13	11260.91					12	17581.08					28,841.99
STC	6	5176.43					6	9002.61					14,179.04
STD	10	8520.52					10	15122.96					23,643.48
STE	2	1708					2	3274.34					4,982.34
STF	27	24242.40	2	1395.56			28	41092.02					66,729.98
AUXILIARES	35	26,922.81	10	9006.40	0	0.00	45	66,177.81	0.00	0.00	0.00	0.00	104,107.02
SAA	0	0					0	0					0.00
SAB	25	20853.89	1	689.97			26	38176.5					59,720.36
SAC	3	2377.57					3	4560.29					6,937.86
SAD	7	5691.35					7	10506.45					16,197.80
SAF			9	8316.43			9	12934.57					21,251.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
SUB -TOTAL ADM (01)	138	122,313.01	14	12,216.88	0.00	0.00	148	223,645.20	0.00	0	0.00	0.00	358,175.09
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	34	81,086.90	0	0.00	16	8,071.87	0	0.00	0.00	0	0.00	0.00	89,158.77
SPA	0	0			0	0							0.00
SPB	0	0			0	0							0.00
SPC	0	0			0	0							0.00
SPD	9	21447			1	249.49							21,696.49
SPE	18	42840			10	4740.42							47,580.42
SPF	7	16799.90	0	0.00	5	3081.96							19,881.86
TECNICOS	514	1,169,959.73	37	64,278.96	391	188,580.57	0	0.00	0.00	0	0.00	0.00	1,442,819.26
STA	9	20822.13	0	0.00	3	1367.57							22,189.70
STB	59	134090.06	0	0.00	40	17225.58							151,315.64
STC	257	593540.37	0	0.00	206	100626.37							694,166.74
STD	27	60600.87	0	0.00	13	6177.90							66,978.77
STE	16	35776.00	0	0.00	8	3695.23							39,471.23
STF	148	344930.30	37	64278.96	121	59487.92							468,697.18
AUXILIAR	261	577,371.19	1	3,725.00	151	66,689.48	0	0.00	0.00	0	0.00	0.00	647,785.67
SAA	0	0			0	0							0.00
SAB	92	207984.74	1	3725.00	37	16487.25							228,196.99
SAC	58	125086.36			45	19888.83							144,975.19
SAD	95	210032.37			54	23811.06							233,843.43
SAE	0	0			0	0							0.00
SAF	16	34267.72			15	6502.34							40,770.06
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
MEDICOS	168	1,171,161.96	13	88,698.00	95	40,984.63	0	0.00	0.00	0	0.00	0.00	1,300,844.59
N-5	45	368917.32			13	7310.28							376,227.60
N-4	1	8526			0	0							8,526.00
N-3	16	119076			9	4276.26							123,352.26
N-2	8	55826.96	0	0.00	5	2520.42							58,347.38
N-1	98	618815.68	13	88698.00	68	26877.67							734,391.35
ENFERMERAS	410	1,640,261.62	16	59,354.00	349	420,743.39	0	0.00	0.00	0	0.00	0.00	2,120,359.01
10	238	873023.88	16	59354.00	214	260412.71							1,192,790.59
11	78	312717.79	0	0.00	59	65919.87							378,637.66
12	10	44400	0	0.00	9	10336.08							54,736.08
13	5	26068.66	0	0.00	3	3873.22							29,941.88
14	79	384051.29	0	0.00	84	80201.51							464,252.80
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS (71,72...)	136	498,131.88	7	23,408.00	122	126,070.62	0	0.00	0.00	0	0.00	0.00	647,610.50
VIII	26	116495.58			25	30,038.63							146,534.21
VII	0	0			0	0.00							0.00
VI	2	7600.00			2	2,522.50							10,322.50
V	38	140430			30	30,137.64							170,567.64
IV	70	233406.30	7	23408.00	65	63,371.85							320,186.15
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	70	248,445.68	5	17,170.00	62	59,683.04	0	0.00	0.00	0	0.00	0.00	325,298.72
VIII	9	40136.88	0		9	8,760.44							48,897.32
VII	0	0	0		0	0.00							0.00
VI	2	8250.00	0		2	1,017.94							9,267.94
V	10	33752	0		6	5,979.21							39,731.21
IV	46	154876.80	5	17170.00	45	43,925.45							215,972.25
III	0	0	0		0	0.00							0.00
II	3	11430.00	0		0	0.00							11,430.00
I	0	0	0		0	0.00							0.00
SUB TOTAL ASISTENCIAL (2)	1593	5,406,418.96	79	256,633.96	1186	910,823.60	0	0.00	0.00	0	0.00	0.00	6,573,876.52
SUB TOTAL PUP NORMAL (1+2)	1731	5,528,731.97	93	268,850.84	1186	910,823.60	148	223,645.20	0.00	0	0.00	0.00	6,932,051.61
CUOTA PATRONAL 2.1.31.11-2.1.31.15													
MEDICOS RESIDENTES													
DESTACADOS (RESIDENTES)	159	5,850.00		0.00	117	155,112.24		0.00					160,962.24
DESTACADOS	1	23,572.71					1	1,462.17					25,034.88
21.13.11-2.1.19.12-2.1.19.13-2.1.18.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.28.12													
SUB TOTAL(3)	160	29,422.71	0	0.00	117	155,112.24	1	1,462.17	0.00	0	0.00	0.00	185,997.12
TOTAL GENERAL	1891	5,558,154.68	93	268,850.84	1303	1,065,935.84	149	225,107.37	0.00	0	0.00	0.00	7,118,048.73

EJECUCION MES DE FEBRERO DEL 2020 R.D.R.

CATEGORIA Y NIVEL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01, CARRERA ADMINISTRATIVA					
FUNC.Y DIRECTIVOS	0.00	0.00	0.00	0.00	0.00
VS					0.00
F-8					0.00
F-7					0.00
F-6			0.00		0.00
F-5			0.00		0.00
F-4			0.00		0.00
F-3			0.00		0.00
F-2					0.00
F-1					0.00
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD			0.00		0.00
SPE					0.00
SPF					0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA					0.00
STB					0.00
STC					0.00
STD					0.00
STE					0.00
STF					0.00
AUXILIARES	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB			0.00		0.00
SAC			0.00		0.00
SAD			0.00		0.00
SAF					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0.00
11					0.00
10					0.00
09					0.00
SUB -TOTAL ADM (01)	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABOR ASISTENCIAL					
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD			0.00		0.00
SPE			0.00		0.00
SPF			0.00		0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA			0.00		0.00
STB			0.00		0.00
STC			0.00		0.00
STD			0.00		0.00
STE			0.00		0.00
STF			0.00		0.00
AUXILIAR	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB			0.00		0.00
SAC			0.00		0.00
SAD			0.00		0.00
SAE					0.00
SAF					0.00
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00
11					0.00
10					0.00
09					0.00
MEDICOS	0.00	0.00	0.00	0.00	0.00
N-5			0.00		0.00
N-4			0.00		0.00
N-3			0.00		0.00
N-2			0.00		0.00
N-1			0.00		0.00
ENFERMERAS	0.00	0.00	0.00	0.00	0.00
10			0.00		0.00
11			0.00		0.00
12			0.00		0.00
13			0.00		0.00
14			0.00		0.00
OBSTETRICES	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
CIRUJANO DENTISTA (61,62...)	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
TECNOLOGOS MEDICOS (71,72...)	0.00	0.00	0.00	0.00	0.00
VIII			0.00		0.00
VII					0.00
VI			0.00		0.00
V			0.00		0.00
IV			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	0.00	0.00	0.00	0.00	0.00
VIII			0.00		0.00
VII					0.00
VI			0.00		0.00
V			0.00		0.00
IV			0.00		0.00
III					0.00
II			0.00		0.00
I					0.00
SUB TOTAL ASISTENCIAL (2)	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15					0.00
MEDICOS RESIDENTES					
DESTACADOS (RESIDENTES)					0.00
DESTACADOS					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.18.21-2.1.19.31-2.1.19.33 2.1.19.399					
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.28.12					0.00
SUB TOTAL(3)	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	0.00	0.00	0.00	0.00	0.00

EJECUCCION PENSIONES FEBRERO-2020

CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	23	42,896.29
F-8		
F-7		
F-6	1	3735.88
F-5	2	4954.91
F-4	3	4214.8
F-3	10	20472.19
F-2	6	7989.46
F-1	1	1529.03
PROFESIONALES ADMINISTRATIVOS	12	13,726.96
PROFESIONAL SPA	2	2718.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	3	3835.07
PROFESIONAL SPD	5	5486.5
PROFESIONAL SPE	1	733.2
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	104	113,580.74
TECNICO STA	84	92859.94
TECNICO STB	16	16579.3
TECNICO STC	4	4141.5
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00
SUB TOTAL ADM	139	170,203.99
PROFESIONALES DE LA SALUD		
MEDICOS	51	149,259.67
N-5	42	124985.52
N-4	9	24274.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	45	57,613.51
14	29	38352.27
13	10	12953.89
12	5	5107.67
11	1	1199.68
10	0	0
OBSTETRICES	2	2,685.28
V	1	1351.79
IV	1	1333.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,364.48
V	1	1364.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	6,396.09
VIII	0	0
VII	2	2062.33
VI	2	2254.25
V	1	1000.36
IV	1	1079.15
OTROS PROF DE LA SALUD(NIVELES PUP 28,37,46,55)	19	22,429.85
IV	1	1115.09
V	9	10278.41
VI	2	2135.24
VII	3	3894.08
VIII	4	5007.03
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	124	239,748.88
SUB TOTAL PUP NORMAL (1+2)	263	409,952.87
RENOVABLES	18	14,206.93
2.2.11.21-2.2.11.42-2.2.11.43		0.00
Devengado		
TOTAL GENERAL	281	424,159.80

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

Lic. ANGELA REYES LINARES
Directora Ejecutiva de la
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas