PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas

INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE OCTUBRE 2019

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE OCTUBRE DEL 2019 R.O.													EJECUCION MES DE OCTUBRE DEL 2019 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA														**01. CARRERA ADMINISTRATIVA**				
FUNC.Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,142.45	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	0	0.00					0	0.00					0.00			0.00		0.00
F-5	0	0.00					0	0.00					0.00			0.00		0.00
F-4	0	0.00					0	0.00					0.00			0.00		0.00
F-3	1	1340.28					1	3802.17					5,142.45			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	24	23,668.83	2	2,279.62	0	0.00	25	37,518.22	0.00	0	0.00	0.00	63,466.67	0.00	0.00	0.00	0.00	0.00
SPA	0	0.00					0	0.00					0.00					0.00
SPB	0	0.00					0	0.00					0.00					0.00
SPC	0	0.00					0	0.00					0.00					0.00
SPD	12	11989.61					12	18221.08					30,210.69			0.00		0.00
SPE	5	5058.32					5	7980.85					13,039.17					0.00
SPF	7	6620.90	2	2279.62			8	11316.29					20,216.81					0.00
TECNICOS	76	74,571.16	2	1,395.56	0	0.00	77	116,200.46	0.00	0	0.00	0.00	192,167.18	0.00	0.00	0.00	0.00	0.00
STA	21	19798.18					21	32455.57					52,253.75					0.00
STB	13	12866.61					13	19230.73					32,097.34					0.00
STC	8	5676.9					8	9123.02					14,799.92					0.00
STD	10	9348.35					10	15321.7					24,670.05					0.00
STE	1	1001.96					1	1462.17					2,464.13					0.00
STF	25	25879.16	2	1395.56			26	38607.27					65,881.99					0.00
AUXILIARES	35	34,024.82	6	5858.30	0	0.00	41	60,107.54	0.00	0.00	0.00	0.00	99,990.66	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	25	25689.7	1	689.97			26	37741.62					64,121.29			0.00		0.00
SAC	3	2594.40					3	4736.51					7,330.91			0.00		0.00
SAD	7	5740.72					7	10378.56					16,119.28			0.00		0.00
SAF			5	5168.33			5	7250.85					12,419.18					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	136	133,605.09	10	9,533.48	0.00	0.00	144	217,628.39	0.00	0	0.00	0.00	360,766.96	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														**PERSONAL CON LABOR ASISTENCIAL**				
PROFESIONALES	35	78,225.50	0	0.00	18	10,155.79	0	0.00	0.00	0	0.00	0.00	88,381.29	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	10	21907.76			1	278.84							22,186.60			0.00		0.00
SPE	18	40295.84			13	7308.69							47,604.53			0.00		0.00
SPF	7	16021.90	0	0.00	4	2568.26							18,590.16			0.00		0.00
TECNICOS	522	1,114,032.45	31	50,908.35	410	191,874.66	0	0.00	0.00	0	0.00	0.00	1,356,815.46	0.00	0.00	0.00	0.00	0.00
STA	10	21907.96	0	0.00	3	1322.01							23,229.97			0.00		0.00
STB	61	130646.81	0	0.00	43	18491.81							149,138.62			0.00		0.00
STC	258	547164.73	0	0.00	208	98500.51							645,665.24			0.00		0.00
STD	27	57296.64	0	0.00	14	6720.95							64,017.59			0.00		0.00
STE	17	35759.39	0	0.00	8	4162.94							39,922.33			0.00		0.00
STF	149	321256.92	31	50908.35	134	62676.44							434,841.71			0.00		0.00
AUXILIAR	263	543,883.55	1	3,725.00	154	67,082.86	0	0.00	0.00	0	0.00	0.00	614,691.41	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	92	192331.54	1	3725.00	40	17678.96							213,735.50			0.00		0.00
SAC	58	118690.74			43	19102.07							137,792.81			0.00		0.00
SAD	97	200142.47			56	23440.82							223,583.29			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	16	32718.80			15	6861.01							39,570.81					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	167	1,114,087.96	12	75,493.20	104	40,657.74	0	0.00	0.00	0	0.00	0.00	1,230,238.90	0.00	0.00	0.00	0.00	0.00
N-5	42	337060.52			13	6812.27							343,872.79			0.00		0.00
N-4	3	20761.17			0	0							20,761.17			0.00		0.00
N-3	15	105919			8	3733.89							109,652.89			0.00		0.00
N-2	10	66667.26	0	0.00	7	3050.62							69,717.88			0.00		0.00
N-1	97	583680.01	12	75493.20	76	27060.96							686,234.17			0.00		0.00
ENFERMERAS	412	1,449,349.12	12	39,222.00	373	441,897.21	0	0.00	0.00	0	0.00	0.00	1,930,468.33	0.00	0.00	0.00	0.00	0.00
10	239	767107.89	12	39222.00	221	262107.87							1 068 437.76			0.00		0.00
11	78	272762.73	0	0.00	68	80208							352 970.73			0.00		0.00
12	10	39976.64	0	0.00	10	10489.93							50 466.57			0.00		0.00
13	5	21228.76	0	0.00	4	3652.77							24 881.53			0.00		0.00
14	80	348273.1	0	0.00	70	85438.64							433 711.74			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	136	434,078.80	6	17,586.00	125	131,362.73	0	0.00	0.00	0	0.00	0.00	583,027.53	0.00	0.00	0.00	0.00	0.00
VIII	26	99981.25			25	32,113.78							132,095.03			0.00		0.00
VII	0	0			0	0.00							0.00					0.00
VI	2	6818.00			2	1,630.41							8,448.41			0.00		0.00
V	38	123596			32	31,938.42							155,534.42			0.00		0.00
IV	70	203683.55	6	17586.00	66	65,680.12							286,949.67			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	71	224,614.08	4	12,174.00	60	60,881.02	0	0.00	0.00	0	0.00	0.00	297,669.10	0.00	0.00	0.00	0.00	0.00
VIII	10	39650	0		8	7,125.57							46,775.57			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	2	7268.00	0		1	1,017.94							8,285.94			0.00		0.00
V	10	30369.08	0		6	6,560.30							36,929.38			0.00		0.00
IV	46	137226.00	4	12174.00	45	46,177.21							195,577.21			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	10101.00	0		0	0.00							10,101.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1606	4,958,271.46	66	199,108.55	1244	943,912.01	0	0.00	0.00	0	0.00	0.00	6,101,292.02	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1742	5,091,876.55	76	208,642.03	1244	943,912.01	144	217,628.39	0.00	0	0.00	0.00	6,462,058.98	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		113.00
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)	117	77,533.84		0.00	72	31,056.14		0.00					108,689.98					0.00
DESTACADOS	1	11,524.20					1	1,432.17					12,956.37					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00					
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.28.12																		0.00
SUB TOTAL(3)	118	89,058.04	0	0.00	72	31,056.14	1	1,432.17	0.00	0	0.00	0.00	121,546.35	0.00	0.00	0.00	0.00	113.00
TOTAL GENERAL	1860	5,180,934.59	76	208,642.03	1316	974,968.15	145	219,060.56	0.00	0	0.00	0.00	6,583,605.33	0.00	0.00	0.00	0.00	113.00

EJECUCCION PENSIONES OCTUBRE-2019

CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC Y DIRECTIVOS	23	45,166.29
F-8		
F-7		
F-6	1	3675.88
F-5	2	4834.91
F-4	3	7664.6
F-3	10	19872.19
F-2	6	7629.48
F-1	1	1469.03
PROFESIONALES ADMINISTRATIVOS	12	13,236.32
PROFESIONAL SPA	2	2598.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	3	3655.07
PROFESIONAL SPD	5	5295.86
PROFESIONAL SPE	1	733.2
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	106	115,166.46
TECNICO STA	86	91115.66
TECNICO STB	16	20039.3
TECNICO STC	4	4011.5
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
SUB TOTAL ADM	141	173,769.07
PROFESIONALES DE LA SALUD		
MEDICOS	52	150,604.42
N-5	44	129363.13
N-4	8	21241.29
N-3	0	0
N-2		
N-1		
ENFERMERAS	44	54,482.67
14	29	37312.27
13	10	12353.89
12	4	3676.83
11	1	1139.68
10	0	0
OBSTETRICES	2	2,565.28
V	1	1291.79
IV	1	1273.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,304.48
V	1	1304.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	6,096.09
VIII	0	0
VII	2	1942.33
VI	2	2194.25
V	1	940.36
IV	1	1019.15
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	19	21,697.93
IV	1	1055.09
V	10	11028.64
VI	2	2015.24
VII	3	3714.08
VIII	3	3884.88
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	124	236,750.87
SUB TOTAL PUP NORMAL (1+2)	265	410,519.94
RENOVABLES	18	13,186.93
[illegible]		0.00
Devengado		
TOTAL GENERAL	283	473,706.87

OFICINA DE RECURSOS HUMANOS
REMUNERACIONES
INEN

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

Lic. ANGELA REYES LINARES
Directora Ejecutiva de la
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