PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas

INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE NOVIEMBRE 2019

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

	EJECUCION MES DE NOVIEMBRE DEL 2019 R.O.													EJECUCION MES DE NOVIEMBRE DEL 2019 R.D.R.				
CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01, CARRERA ADMINISTRATIVA														01, CARRERA ADMINISTRATIVA				
FUNC.Y DIRECTIVOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	0	0.00					0	0.00					0.00			0.00		0.00
F-5	0	0.00					0	0.00					0.00			0.00		0.00
F-4	0	0.00					0	0.00					0.00			0.00		0.00
F-3	0	0.00					0	0.00					0.00			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	23	21,609.62	2	1,811.44	0	0.00	24	36,869.64	0.00	0	0.00	0.00	60,290.70	0.00	0.00	0.00	0.00	0.00
SPA	0	0.00					0	0.00					0.00					0.00
SPB	0	0.00					0	0.00					0.00					0.00
SPC	0	0.00					0	0.00					0.00					0.00
SPD	12	11522.75					12	18273.60					29,796.35			0.00		0.00
SPE	5	4652.55					5	8010.85					12,663.40					0.00
SPF	6	5434.32	2	1811.44			7	10585.19					17,830.95					0.00
TECNICOS	76	65,797.82	2	1,395.56	0	0.00	77	116,103.39	0.00	0	0.00	0.00	183,296.77	0.00	0.00	0.00	0.00	0.00
STA	21	18380.25					21	32425.57					50,805.82					0.00
STB	13	11708.5					13	19328.21					31,036.71					0.00
STC	6	5158.26					6	9123.02					14,281.28					0.00
STD	10	8519.4					10	15126.74					23,646.14					0.00
STE	1	844.17					1	1462.17					2,306.34					0.00
STF	25	21187.24	2	1395.56			26	38637.68					61,220.48					0.00
AUXILIARES	35	29,483.89	6	4677.52	0	0.00	41	60,606.20	0.00	0.00	0.00	0.00	94,767.61	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	25	20853.89	1	689.97			26	38266.09					59,809.95			0.00		0.00
SAC	3	2938.65					3	4541.55					7,480.20			0.00		0.00
SAD	7	5691.35					7	10487.71					16,179.06			0.00		0.00
SAF			5	3987.55			5	7310.85					11,298.40					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	134	116,891.33	10	7,884.52	0.00	0.00	142	213,579.23	0.00	0	0.00	0.00	338,355.08	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL				
PROFESIONALES	35	125,786.83	0	0.00	20	11,476.67	0	0.00	0.00	0	0.00	0.00	137,263.50	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	10	39274.85			1	601.7							39,876.55			0.00		0.00
SPE	18	63078.08			14	7719.64							70,797.72			0.00		0.00
SPF	7	23433.90	0	0.00	5	3155.33							26,589.23			0.00		0.00
TECNICOS	522	1,826,717.86	31	61,819.00	399	190,903.46	0	0.00	0.00	0	0.00	0.00	2,079,440.32	0.00	0.00	0.00	0.00	0.00
STA	10	27270.96	0	0.00	4	1802.61							29,073.57			0.00		0.00
STB	61	201428.3	0	0.00	35	15136.39							216,564.69			0.00		0.00
STC	258	941770.95	0	0.00	212	102819.69							1,044,590.64			0.00		0.00
STD	27	68573.12	0	0.00	15	6991.53							75,564.65			0.00		0.00
STE	17	41201.55	0	0.00	8	4261.06							45,462.61			0.00		0.00
STF	149	546472.98	31	61819.00	125	59892.18							668,184.16			0.00		0.00
AUXILIAR	263	737,225.34	1	3,725.00	160	71,051.37	0	0.00	0.00	0	0.00	0.00	812,001.71	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	92	265460.35	1	3725.00	39	16730.22							285,915.57			0.00		0.00
SAC	58	189690.97			46	20791.29							210,482.26			0.00		0.00
SAD	97	225615.82			60	26553.15							252,168.97			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	16	56458.20			15	6976.71							63,434.91					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	167	1,808,085.01	12	88,390.80	100	42,110.69	0	0.00	0.00	0	0.00	0.00	1,938,586.50	0.00	0.00	0.00	0.00	0.00
N-5	42	518931.42			12	6874.51							525,805.93			0.00		0.00
N-4	3	35997.26			0	0							35,997.26			0.00		0.00
N-3	15	170069			7	3435.17							173,504.17			0.00		0.00
N-2	10	109215.00	0	0.00	7	3119.78							112,334.78			0.00		0.00
N-1	97	973872.33	12	88390.80	74	28681.23							1,090,944.36			0.00		0.00
ENFERMERAS	413	2,473,673.40	12	54,174.00	361	427,978.71	0	0.00	0.00	0	0.00	0.00	2,955,826.11	0.00	0.00	0.00	0.00	0.00
10	239	1331554.49	12	54174.00	213	253810.13							1,639,538.62			0.00		0.00
11	78	467170.28	0	0.00	64	73724.34							540,894.62			0.00		0.00
12	10	65623.36	0	0.00	9	10366.87							75,990.23			0.00		0.00
13	5	33682.26	0	0.00	5	5132.75							38,815.01			0.00		0.00
14	81	575643.01	0	0.00	70	84944.62							660,587.63			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	136	789,939.65	6	22,542.00	122	130,112.77	0	0.00	0.00	0	0.00	0.00	942,594.42	0.00	0.00	0.00	0.00	0.00
VIII	26	175872			25	31,323.26							207,195.26			0.00		0.00
VII	0	0			0	0.00							0.00					0.00
VI	2	12142.00			2	2,214.88							14,356.88			0.00		0.00
V	38	220372			31	32,238.51							252,610.51			0.00		0.00
IV	70	381553.65	6	22542.00	64	64,336.12							468,431.77			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	72	405,803.92	4	17,158.00	63	62,053.20	0	0.00	0.00	0	0.00	0.00	485,015.12	0.00	0.00	0.00	0.00	0.00
VIII	11	70050	0		9	8,081.81							78,131.81			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	2	12592.00	0		2	1,203.02							13,795.02			0.00		0.00
V	10	53280.92	0		6	6,251.83							59,532.75			0.00		0.00
IV	46	252082.00	4	17158.00	46	46,516.54							315,756.54			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	17799.00	0		0	0.00							17,799.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1608	8,167,232.01	66	247,808.80	1225	935,686.87	0	0.00	0.00	0	0.00	0.00	9,350,727.68	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1742	8,284,123.34	76	255,693.32	1225	935,686.87	142	213,579.23	0.00	0	0.00	0.00	9,689,082.76	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		129.45
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)	117	276,946.68		0.00	73	35,282.89		0.00					312,229.57					0.00
DESTACADOS	1	4,122.73					1	1,462.17					5,584.90					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00					
2.1.13.12-2.1.13.14-2.1.13.31- 2.1-31-11-23.28.12																		0.00
SUB TOTAL(3)	118	281,069.41	0	0.00	73	35,282.89	1	1,462.17	0.00	0	0.00	0.00	317,814.47	0.00	0.00	0.00	0.00	129.45
TOTAL GENERAL	1860	8,565,192.75	76	255,693.32	1298	970,969.76	143	215,041.40	0.00	0	0.00	0.00	10,006,897.23	0.00	0.00	0.00	0.00	129.45

EJECUCCION PENSIONES NOVIEMBRE-		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	23	41,576.29
F-8		
F-7		
F-6	1	3675.88
F-5	2	4834.91
F-4	3	4094.6
F-3	10	19872.19
F-2	6	7629.48
F-1	1	1469.03
PROFESIONALES ADMINISTRATIVOS	12	13,236.32
PROFESIONAL SPA	2	2598.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	3	3655.07
PROFESIONAL SPD	5	5295.86
PROFESIONAL SPE	1	733.2
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	106	110,472.74
TECNICO STA	88	90781.94
TECNICO STB	10	15679.3
TECNICO STC	4	4011.5
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00
SUB TOTAL ADM	141	165,285.35
PROFESIONALES DE LA SALUD		
MEDICOS	52	150,046.21
N-5	43	126312.06
N-4	9	23734.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	45	55,613.51
14	29	37312.27
13	10	12353.89
12	5	4807.67
11	1	1139.68
10	0	0
OBSTETRICES	2	2,565.28
V	1	1291.79
IV	1	1273.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,304.48
V	1	1304.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	6,096.09
VIII	0	0
VII	2	1942.33
VI	2	2194.25
V	1	940.36
IV	1	1019.15
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	19	21,409.85
IV	1	1055.09
V	9	9858.41
VI	2	2015.24
VII	3	3714.08
VIII	4	4767.03
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	125	237,035.42
SUB TOTAL PUP NORMAL (1+2)	266	402,320.77
RENOVABLES	18	13,186.93
2.2.11.21-2.2.11.42-2.2.12.42		0.00
Devengado		
TOTAL GENERAL	284	415,507.70

OFICINA DE RECURSOS HUMANOS - REMUNERACIONES - INEN

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

Lic. ANGELA REYES LINARES
Directora Ejecutiva de la
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