PERU | Instituto Nacional de Enfermedades Neoplásicas | INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE SETIEMBRE 2019

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE SETIEMBRE DEL 2019 R.O.													EJECUCION MES DE SETIEMBRE DEL 2019 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA																		
FUNC.Y DIRECTIVOS	1	1,340.28	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,142.45	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	0	0.00					0	0.00					0.00			0.00		0.00
F-5	0	0.00					0	0.00					0.00			0.00		0.00
F-4	0	0.00					0	0.00					0.00			0.00		0.00
F-3	1	1340.28					1	3802.17					5,142.45			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	24	20,825.93	2	1,709.38	0	0.00	25	40,915.00	0.00	0	0.00	0.00	63,450.31	0.00	0.00	0.00	0.00	0.00
SPA	0	0.00					0	0.00					0.00					0.00
SPB	0	0.00					0	0.00					0.00					0.00
SPC	0	0.00					0	0.00					0.00					0.00
SPD	12	10512.22					12	18322.34					28,834.56			0.00		0.00
SPE	5	4413.86					5	8010.85					12,424.71					0.00
SPF	7	5899.85	2	1709.38			8	14581.81					22,191.04					0.00
TECNICOS	71	55,021.39	2	1,395.56	0	0.00	72	107,075.41	0.00	0	0.00	0.00	163,492.36	0.00	0.00	0.00	0.00	0.00
STA	22	17633.7					22	32504.31					50,138.01					0.00
STB	13	10342.53					13	19189.47					29,532.00					0.00
STC	6	4853.18					6	9123.02					13,976.20					0.00
STD	10	8031.78					10	15078					23,109.78					0.00
STE	1	751.35					1	1462.17					2,213.52					0.00
STF	19	13408.85	2	1395.56			20	29718.44					44,522.85					0.00
AUXILIARES	36	26,050.35	5	3324.07	0	0.00	41	60,587.87	0.00	0.00	0.00	0.00	89,962.29	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	26	18542.06	1	689.97			27	39758.67					58,990.70			0.00		0.00
SAC	3	2384.90					3	4541.55					6,926.45			0.00		0.00
SAD	7	5123.39					7	10536.45					15,659.84			0.00		0.00
SAF			4	2634.1			4	5751.2					8,385.30					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	132	103,237.95	9	6,429.01	0.00	0.00	139	212,380.45	0.00	0	0.00	0.00	322,047.41	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														**PERSONAL CON LABOR ASISTENCIAL**				
PROFESIONALES	34	76,467.03	0	0.00	20	10,581.40	0	0.00	0.00	0	0.00	0.00	87,048.43	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	9	20149.29			2	865.88							21,015.17			0.00		0.00
SPE	18	40295.84			13	6648.25							46,944.09			0.00		0.00
SPF	7	16021.90	0	0.00	5	3067.27							19,089.17			0.00		0.00
TECNICOS	523	1,135,031.29	39	59,682.51	423	199,887.95	0	0.00	0.00	0	0.00	0.00	1,394,601.75	0.00	0.00	0.00	0.00	0.00
STA	12	25499.14	0	0.00	3	1388.46							26,887.60			0.00		0.00
STB	61	130365.4	0	0.00	39	16971.67							147,337.07			0.00		0.00
STC	259	561073.71	0	0.00	218	105336.14							666,409.85			0.00		0.00
STD	27	57329.27	0	0.00	14	6244.24							63,573.51			0.00		0.00
STE	17	35759.39	0	0.00	8	4079.71							39,839.10			0.00		0.00
STF	147	325004.38	39	59682.51	141	65867.73							450,554.62			0.00		0.00
AUXILIAR	264	548,105.70	1	3,725.00	152	67,279.55	0	0.00	0.00	0	0.00	0.00	619,110.25	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	93	195481.54	1	3725.00	37	15966.6							215,173.14			0.00		0.00
SAC	58	119654.47			44	19402.89							139,057.36			0.00		0.00
SAD	97	200250.89			57	25442.43							225,693.32			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	18	32716.80			14	6467.63							39,186.43					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	168	1,101,179.56	12	75,115.20	101	41,907.01	0	0.00	0.00	0	0.00	0.00	1,218,201.77	0.00	0.00	0.00	0.00	0.00
N-5	43	322787.73			13	8092.91							330,880.64			0.00		0.00
N-4	3	19529.85			0	0							19,529.85			0.00		0.00
N-3	15	105694.51			7	3961.84							109,656.35			0.00		0.00
N-2	10	66044.68	0	0.00	7	3150.52							69,195.20			0.00		0.00
N-1	97	587122.79	12	75115.20	74	26701.74							688,939.73			0.00		0.00
ENFERMERAS	413	1,447,232.18	12	39,735.35	376	447,885.66	0	0.00	0.00	0	0.00	0.00	1,934,853.19	0.00	0.00	0.00	0.00	0.00
10	239	768156.17	12	39735.35	232	275431.01							1,083,322.53			0.00		0.00
11	78	275511.53	0	0.00	64	75495.39							351,006.92			0.00		0.00
12	11	43835.64	0	0.00	11	13073.97							56,909.61			0.00		0.00
13	5	20915.06	0	0.00	5	5132.81							26,047.87			0.00		0.00
14	80	338813.78	0	0.00	64	78752.48							417,566.26			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	137	439,565.64	6	17,586.00	124	130,785.61	0	0.00	0.00	0	0.00	0.00	587,937.45	0.00	0.00	0.00	0.00	0.00
VIII	28	106754.17			28	31,586.77							138,340.94			0.00		0.00
VII	0	0			0	0.00							0.00					0.00
VI	2	6818.00			2	2,522.50							9,340.50			0.00		0.00
V	38	123596			32	33,859.53							157,455.53			0.00		0.00
IV	69	202397.67	6	17586.00	64	62,816.81							282,800.48			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 26,37,46,55)	71	221,876.48	4	12,174.00	61	61,497.96	0	0.00	0.00	0	0.00	0.00	295,550.44	0.00	0.00	0.00	0.00	0.00
VIII	10	39650	0		9	8,297.74							47,947.74			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	2	7268.00	0		2	1,388.10							8,656.10			0.00		0.00
V	10	30369.08	0		6	6,159.29							36,528.37			0.00		0.00
IV	46	134490.40	4	12174.00	44	45,652.83							192,317.23			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	10101.00	0		0	0.00							10,101.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1610	4,969,460.08	74	208,018.06	1257	959,825.14	0	0.00	0.00	0	0.00	0.00	6,137,303.28	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1742	5,072,698.03	83	214,447.07	1257	959,825.14	139	212,380.45	0.00	0	0.00	0.00	6,459,350.69	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11- 2.1.31.15																		112.51
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)	111	2,700.00		0.00	83	39,053.25		0.00					41,753.25					0.00
DESTACADOS	1						1	1,462.17					1,462.17					0.00
21.13.11- 2.1.19.12- 2.1.19.13- 2.1.19.21- 2.1.19.31- 2.1.19.33 2.1.19.399													0.00					
2.1.13.12- 2.1.13.14- 2.1.13.31- 2.1-31- 11-23.28.12																		0.00
SUB TOTAL(3)	112	2,700.00	0	0.00	83	39,053.25	1	1,462.17	0.00	0	0.00	0.00	43,215.42	0.00	0.00	0.00	0.00	112.51
TOTAL GENERAL	1854	5,075,398.03	83	214,447.07	1340	998,878.39	140	213,842.62	0.00	0	0.00	0.00	6,502,566.11	0.00	0.00	0.00	0.00	112.51

EJECUCCION PENSIONES SETIEMBRE-		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC Y DIRECTIVOS	23	51,434.29
F-8		
F-7		
F-6	1	3675.88
F-5	2	4834.91
F-4	3	13952.8
F-3	10	19872.19
F-2	6	7629.48
F-1	1	1469.03
PROFESIONALES ADMINISTRATIVOS	12	13,236.32
PROFESIONAL SPA	2	2598.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	3	3655.07
PROFESIONAL SPD	5	5295.86
PROFESIONAL SPE	1	733.2
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	107	123,532.46
TECNICO STA	87	91967.66
TECNICO STB	16	27553.3
TECNICO STC	4	4011.5
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00
SUB TOTAL ADM	142	188,203.07
PROFESIONALES DE LA SALUD		
MEDICOS	54	156,144.71
N-5	45	132410.56
N-4	9	23734.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	45	55,613.51
14	29	37312.27
13	10	12353.89
12	5	4807.67
11	1	1139.68
10	0	0
OBSTETRICES	2	2,565.28
V	1	1291.79
IV	1	1273.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,304.48
V	1	1304.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	6,096.09
VIII	0	0
VII	2	1942.33
VI	2	2194.25
V	1	940.36
IV	1	1019.15
OTROS PROF DE LA SALUD(NIVELES PUP 26,37,46,55)	20	22,580.08
IV	1	1055.09
V	10	11028.64
VI	2	2015.24
VII	3	3714.08
VIII	4	4767.03
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	128	244,304.15
SUB TOTAL PUP NORMAL (1+2)	270	432,507.22
RENOVABLES	19	13,937.02
2.2.11.31- 2.2.23.42- 2.2.23.43		0.00
Devengado		
TOTAL GENERAL	289	446,444.24

REMUNERACIONES RECURSOS HUMANOS INEN

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

Abog. IVAN PEREYRA VILLANUEVA
Director Ejecutivo (e)
Oficina de Recursos Humanos
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