

GRUPO GENÉRICO 1.PERSONAL Y OBLIGACIONES SOCIALES

3ro Trimestre 2019

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
GRUPO GENERICO DE GASTO : 1 PERSONAL Y OBLIGACIONES SOCIALES

FTE.FTO : RECURSOS ORDINARIOS

PEA TO: RECURSOS ORDINARIOS							
CARRERAS Y NIVELES	PEA	JULIO	PEA	AGOSTO	PEA	SEPTIEMBRE	TOTAL GENERAL
01. CARRERA ADMINISTRATIVA							
FUNC. DIRECTIVOS	1	5,453.49	1	5,153.49	1	5,142.48	15,749.43
VS	0	0.00	0	0.00	0	0.00	0.00
F-8	0	0.00	0	0.00	0	0.00	0.00
F-7	0	0.00	0	0.00	0	0.00	0.00
F-6	0	0.00	0	0.00	0	0.00	0.00
F-5	0	0.00	0	0.00	0	0.00	0.00
F-4	0	0.00	0	0.00	0	0.00	0.00
F-3	1	5,453.49	1	5,153.49	1	5,142.48	15,749.43
F-2	0	0.00	0	0.00	0	0.00	0.00
F-1	0	0.00	0	0.00	0	0.00	0.00
PROFESIONALES	26	69,834.98	26	62,522.76	24	63,450.31	195,008.05
SPA	0	0.00	0	0.00	0	0.00	0.00
SPB	0	0.00	0	0.00	0	0.00	0.00
SPC	0	0.00	0	0.00	0	0.00	0.00
SPD	12	32,765.37	12	29,284.88	12	28,834.56	90,884.81
SPE	5	14,431.33	5	12,408.65	5	12,424.71	39,264.71
SPT	9	22,638.28	9	20,629.02	7	22,191.04	65,656.34
TECNICOS	71	168,370.81	73	166,610.87	71	163,492.36	518,475.24
STA	22	59,102.81	22	52,800.09	22	50,136.01	162,040.91
STB	13	33,619.60	13	29,537.28	13	28,532.00	92,688.88
STC	6	15,794.37	6	13,994.37	6	13,976.20	43,764.84
STD	10	26,231.00	10	23,354.38	10	23,109.78	72,695.16
STE	2	2,513.92	1	2,213.52	1	2,213.52	6,940.56
STF	19	51,108.71	21	44,711.23	19	44,522.85	140,342.79
AUXILIARES	38	102,502.03	41	90,343.98	41	89,962.23	263,349.90
SAA	0	0.00	0	0.00	0	0.00	0.00
SAB	26	67,061.02	27	59,150.19	27	58,990.70	185,201.91
SAC	3	7,849.03	3	7,046.51	3	6,926.45	21,821.99
SAD	7	17,957.84	7	15,713.22	7	15,659.84	49,331.00
SAE	8	9,634.04	4	8,434.04	4	8,395.30	26,453.38
ESCALAFONADOS							
ADM.	0	0.00	0	0.00	0	0.00	0.00
11	0	0.00	0	0.00	0	0.00	0.00
10	0	0.00	0	0.00	0	0.00	0.00
09	0	0.00	0	0.00	0	0.00	0.00
SUB -TOTAL ADM (01)	134	366,180.51	141	324,631.08	137	322,047.41	1,012,839.00
PERSONAL CON LABORES ASISTENCIALES							
PROFESIONALES	34	96,059.77	34	87,160.51	34	87,048.43	270,268.71
SPA	0	0.00	0	0.00	0	0.00	0.00
SPB	0	0.00	0	0.00	0	0.00	0.00
SPC	0	0.00	0	0.00	0	0.00	0.00
SPD	9	23,885.82	9	21,000.49	9	21,015.17	65,701.48
SPE	18	52,505.98	18	47,061.50	18	46,844.08	146,511.17
SPT	7	19,868.37	7	18,115.57	7	18,069.17	56,073.06
TECNICOS	567	1,674,482.87	564	1,383,569.50	562	1,394,601.75	4,352,654.12
STA	13	32,823.07	14	32,101.32	12	26,887.60	91,811.99
STB	64	170,675.81	61	149,382.03	61	147,337.07	467,394.91
STC	260	744,268.84	259	649,609.77	259	666,409.85	2,060,288.46
STD	27	71,556.22	27	62,034.64	27	63,573.51	197,164.37
STE	38	17,441.82	17	38,920.27	17	39,439.10	123,176.36
STF	186	510,722.11	166	451,521.18	166	450,554.82	1,412,797.81
AUXILIAR	265	701,116.34	265	616,154.43	264	619,110.25	1,912,605.06
SAA	0	0.00	0	0.00	0	0.00	0.00
SAB	94	244,000.41	94	213,270.99	93	215,173.14	672,444.54
SAC	56	154,815.83	58	139,603.27	56	139,097.36	433,476.46
SAD	97	257,818.47	97	223,272.27	97	225,693.32	706,584.06
SAE	0	0.00	0	0.00	0	0.00	0.00
SAF	16	44,680.63	16	40,007.60	16	39,186.43	123,874.96
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0.00
11	0	0.00	0	0.00	0	0.00	0.00
10	0	0.00	0	0.00	0	0.00	0.00
09	0	0.00	0	0.00	0	0.00	0.00
MEDICOS	180	1,277,405.40	180	1,225,768.70	168	1,218,201.77	3,721,375.87
N-5	43	349,080.08	43	338,950.58	43	330,880.64	1,018,911.30
N-4	3	21,863.94	3	20,990.61	3	19,529.85	62,344.40
N-3	15	113,476.83	15	109,228.27	15	106,636.35	332,349.45
N-2	10	72,522.35	10	69,750.84	10	69,195.20	211,469.39
N-1	109	720,462.20	109	686,850.10	97	688,933.73	2,096,252.33
ENFERMERAS	425	2,074,891.13	425	1,640,260.78	425	1,634,859.19	5,980,005.11
14	251	1,160,450.20	251	1,078,490.68	251	1,083,322.53	3,323,263.59
13	78	337,591.57	78	355,433.64	76	351,006.82	1,063,532.13
12	11	50,178.68	11	56,602.67	11	56,809.61	173,690.96
11	5	29,686.58	5	24,284.43	5	25,047.87	80,218.88
10	60	447,283.92	80	425,449.89	80	417,566.26	1,290,300.07
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0.00
V	0	0.00	0	0.00	0	0.00	0.00
IV	0	0.00	0	0.00	0	0.00	0.00
III	0	0.00	0	0.00	0	0.00	0.00
II	0	0.00	0	0.00	0	0.00	0.00
I	0	0.00	0	0.00	0	0.00	0.00
CIRUJANO	0	0.00	0	0.00	0	0.00	0.00
DENTISTA (01.62...)	0	0.00	0	0.00	0	0.00	0.00
V	0	0.00	0	0.00	0	0.00	0.00
IV	0	0.00	0	0.00	0	0.00	0.00
III	0	0.00	0	0.00	0	0.00	0.00
II	0	0.00	0	0.00	0	0.00	0.00
I	0	0.00	0	0.00	0	0.00	0.00
TECNOLOGOS MEDICOS (01.72...)							
N-1	144	637,495.91	142	588,362.06	143	587,937.45	1,813,795.42
N-2	28	149,145.27	28	144,258.67	28	138,340.94	431,744.88
N-3	2	8,971.27	2	8,255.99	2	8,340.50	26,067.76
N-4	36	109,124.24	36	155,656.59	38	151,658.53	468,234.46
N-5	76	369,255.13	74	279,692.71	75	282,890.43	871,748.32
OTROS PROF. DE LA SALUD NIVELES PUP 20.37.(05.45)							
VIII	76	321,000.48	70	290,645.45	75	286,550.44	807,196.37
VII	11	55,654.79	10	48,405.10	10	47,947.74	150,207.64
VI	2	9,256.10	2	8,563.56	2	8,656.10	26,475.76
V	10	39,292.27	10	35,431.84	10	36,528.37	111,252.48
IV	50	205,596.22	46	190,143.64	50	192,317.23	588,057.18
III	0	0.00	0	0.00	0	0.00	0.00
II	3	11,001.00	3	10,101.30	3	10,101.00	31,203.00
I	0	0.00	0	0.00	0	0.00	0.00
SUB TOTAL ASISTENCIA (2)	1691	6,682,430.90	1691	6,131,941.44	1671	6,137,303.28	19,827,800.66
SUB TOTAL PUP NORMAL (1+2)	1826	7,048,591.41	1922	6,456,672.52	1808	6,459,350.69	19,840,639.66
CUOTA PATRONAL 2.1.31.11-2.1.31.16	0	0.00	0	0.00	0	0.00	0.00
MEDICO RESIDENTE	0	0.00	0	0.00	0	0.00	0.00
DESTACADOS (RESIDENTES)	159	84,510.47	87	55,074.90	111	41,753.25	181,347.62
DESTACADOS 2.1.19.32-2.1.19.33-2.1.19.34-2.1.19.35-2.1.19.36	2	16,541.71	1	1,462.17	1	1,462.17	19,466.05
2.1.19.39	0	0.00	0	0.00	0	0.00	0.00
2.1.19.40-2.1.19.44-2.1.19.45-2.1.19.46-2.1.19.47-2.1.19.48-2.1.19.49-2.1.19.50-2.1.19.51-2.1.19.52-2.1.19.53-2.1.19.54-2.1.19.55-2.1.19.56-2.1.19.57-2.1.19.58-2.1.19.59-2.1.19.60-2.1.19.61-2.1.19.62-2.1.19.63-2.1.19.64-2.1.19.65-2.1.19.66-2.1.19.67-2.1.19.68-2.1.19.69-2.1.19.70-2.1.19.71-2.1.19.72-2.1.19.73-2.1.19.74-2.1.19.75-2.1.19.76-2.1.19.77-2.1.19.78-2.1.19.79-2.1.19.80-2.1.19.81-2.1.19.82-2.1.19.83-2.1.19.84-2.1.19.85-2.1.19.86-2.1.19.87-2.1.19.88-2.1.19.89-2.1.19.90-2.1.19.91-2.1.19.92-2.1.19.93-2.1.19.94-2.1.19.95-2.1.19.96-2.1.19.97-2.1.19.98-2.1.19.99	0	0.00	0	0.00	0	0.00	0.00
SUB TOTAL(3)	161	10,061.18	0	86,537.07	112	43,215.42	200,813.67
TOTAL GENERAL	1898	7,149,652.59	1922	6,513,108.59	1820	6,507,556.11	20,041,451.55

FTE,FTO : RECURSOS DIRECTA, RECAUDADOS ORDINARIOS

TE FTO : RECURSOS DIRECTA. RECAUDADOS ORDINARIOS							
CARRERAS Y NIVELES	PEA	JULIO	PEA	AGOSTO	PEA	SETIEMBRE	TOTAL GENERAL
01. CARRERA ADMINISTRATIVA							
FUNC. DIRECTIVOS	1	0.00	1	0.00	1	0.00	0.00
VS	0	0.00	0	0.00	0	0.00	0.00
F-8	0	0.00	0	0.00	0	0.00	0.00
F-7	0	0.00	0	0.00	0	0.00	0.00
F-6	0	0.00	0	0.00	0	0.00	0.00
F-5	0	0.00	0	0.00	0	0.00	0.00
F-4	0	0.00	0	0.00	0	0.00	0.00
F-3	1	0.00	1	0.00	1	0.00	0.00
F-2	0	0.00	0	0.00	0	0.00	0.00
F-1	0	0.00	0	0.00	0	0.00	0.00
PROFESIONALES	28	0.00	28	0.00	24	0.00	0.00
SPA	0	0.00	0	0.00	0	0.00	0.00
SPB	0	0.00	0	0.00	0	0.00	0.00
SPC	0	0.00	0	0.00	0	0.00	0.00
SPD	12	0.00	12	0.00	12	0.00	0.00
SPE	5	0.00	5	0.00	5	0.00	0.00
SPF	9	0.00	9	0.00	7	0.00	0.00
TECNICOS	71	0.00	73	0.00	71	0.00	0.00
STA	22	0.00	22	0.00	22	0.00	0.00
STB	13	0.00	13	0.00	13	0.00	0.00
STC	6	0.00	6	0.00	6	0.00	0.00
STD	10	0.00	10	0.00	10	0.00	0.00
STE	1	0.00	1	0.00	1	0.00	0.00
STF	19	0.00	21	0.00	19	0.00	0.00
AUXILIARES	38	0.00	37	0.00	37	0.00	0.00
SAA	0	0.00	0	0.00	0	0.00	0.00
SAB	26	0.00	27	0.00	27	0.00	0.00
SAC	3	0.00	3	0.00	3	0.00	0.00
SAD	7	0.00	7	0.00	7	0.00	0.00
ESCALAFONADOS ADM.	0		0		0		0.00
11	0	0.00	0	0.00	0	0.00	0.00
10	0	0.00	0	0.00	0	0.00	0.00
09	0	0.00	0	0.00	0	0.00	0.00
SUB -TOTAL ADM (91)	134	0.00	137	0.00	133	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES							
PROFESIONALES	34	0.00	34	0.00	34	0.00	0.00
SPA	0	0.00	0	0.00	0	0.00	0.00
SPB	0	0.00	0	0.00	0	0.00	0.00
SPC	0	0.00	0	0.00	0	0.00	0.00
SPD	9	0.00	9	0.00	9	0.00	0.00
SPE	18	0.00	18	0.00	18	0.00	0.00
SPF	7	0.00	7	0.00	7	0.00	0.00
TECNICOS	567	0.00	564	0.00	562	0.00	0.00
STA	13	0.00	14	0.00	12	0.00	0.00
STB	64	0.00	61	0.00	61	0.00	0.00
STC	260	0.00	259	0.00	259	0.00	0.00
STD	27	0.00	27	0.00	27	0.00	0.00
STE	17	0.00	17	0.00	17	0.00	0.00
STF	186	0.00	186	0.00	186	0.00	0.00
AUXILIAR	249	0.00	249	0.00	248	0.00	0.00
SAA	0	0.00	0	0.00	0	0.00	0.00
SAB	94	0.00	94	0.00	93	0.00	0.00
SAC	58	0.00	58	0.00	58	0.00	0.00
SAD	97	0.00	97	0.00	97	0.00	0.00
SAE	0	0.00	0	0.00	0	0.00	0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0.00
11	0	0.00	0	0.00	0	0.00	0.00
10	0	0.00	0	0.00	0	0.00	0.00
09	0	0.00	0	0.00	0	0.00	0.00
MEDICOS	180	0.00	180	0.00	168	0.00	0.00
N-5	43	0.00	43	0.00	43	0.00	0.00
N-4	3	0.00	3	0.00	3	0.00	0.00
N-3	15	0.00	15	0.00	15	0.00	0.00
N-2	10	0.00	10	0.00	10	0.00	0.00
N-1	109	0.00	109	0.00	97	0.00	0.00
ENFERMERAS	425	0.00	425	0.00	425	0.00	0.00
14	251	0.00	251	0.00	251	0.00	0.00
13	78	0.00	78	0.00	78	0.00	0.00
12	11	0.00	11	0.00	11	0.00	0.00
11	5	0.00	5	0.00	5	0.00	0.00
10	80	0.00	80	0.00	80	0.00	0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0.00
V	0	0.00	0	0.00	0	0.00	0.00
IV	0	0.00	0	0.00	0	0.00	0.00
III	0	0.00	0	0.00	0	0.00	0.00
II	0	0.00	0	0.00	0	0.00	0.00
I	0	0.00	0	0.00	0	0.00	0.00
QUIRURJAN	0	0.00	0	0.00	0	0.00	0.00
DENTISTA (91.62...)	0	0.00	0	0.00	0	0.00	0.00
V	0	0.00	0	0.00	0	0.00	0.00
IV	0	0.00	0	0.00	0	0.00	0.00
III	0	0.00	0	0.00	0	0.00	0.00
II	0	0.00	0	0.00	0	0.00	0.00
I	0	0.00	0	0.00	0	0.00	0.00
TECNICOS MEDICOS (71.72...)	144	0.00	142	0.00	143	0.00	0.00
N-1	28	0.00	28	0.00	28	0.00	0.00
N-2	0	0.00	0	0.00	0	0.00	0.00
N-3	2	0.00	2	0.00	2	0.00	0.00
N-4	38	0.00	38	0.00	38	0.00	0.00
N-5	76	0.00	74	0.00	75	0.00	0.00
OTROS PROF. DE LA SALUD NIVELES PUP 28.37,48,55)	76	0.00	71	0.00	75	0.00	0.00
VIII	11	0.00	10	0.00	10	0.00	0.00
VII	0	0.00	0	0.00	0	0.00	0.00
VI	2	0.00	2	0.00	2	0.00	0.00
V	10	0.00	10	0.00	10	0.00	0.00
IV	50	0.00	46	0.00	50	0.00	0.00
III	0	0.00	0	0.00	0	0.00	0.00
II	3	0.00	3	0.00	3	0.00	0.00
I	0	0.00	0	0.00	0	0.00	0.00
SUB TOTAL ASISTENCIAL (2)	1,675	0.00	1665	0.00	1655	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1809	0.00	1802	0.00	1788	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.16	0	157.31	0	111.03	0	107.29	375.63
MEDICO RESIDENTE	0	0.00	0	0.00	0	0.00	0.00
DETACADOS (REQUERENTE)	159	0.00	87	0.00	111	0.00	0.00
DETACADOS 2.1.19.15-2.1.19.31-2.1.19.31-2.1.19.399	2	0.00	1	0.00	1	0.00	0.00
2.1.19.11-2.1.19.12-2.1.19.13-2.1.19.14-2.1.19.15-2.1.19.16-2.1.19.17-2.1.19.18-2.1.19.19-2.1.19.20-2.1.19.21-2.1.19.22-2.1.19.23-2.1.19.24-2.1.19.25-2.1.19.26-2.1.19.27-2.1.19.28-2.1.19.29-2.1.19.30-2.1.19.31-2.1.19.32-2.1.19.33-2.1.19.34-2.1.19.35-2.1.19.36-2.1.19.37-2.1.19.38-2.1.19.39-2.1.19.40-2.1.19.41-2.1.19.42-2.1.19.43-2.1.19.44-2.1.19.45-2.1.19.46-2.1.19.47-2.1.19.48-2.1.19.49-2.1.19.50-2.1.19.51-2.1.19.52-2.1.19.53-2.1.19.54-2.1.19.55-2.1.19.56-2.1.19.57-2.1.19.58-2.1.19.59-2.1.19.60-2.1.19.61-2.1.19.62-2.1.19.63-2.1.19.64-2.1.19.65-2.1.19.66-2.1.19.67-2.1.19.68-2.1.19.69-2.1.19.70-2.1.19.71-2.1.19.72-2.1.19.73-2.1.19.74-2.1.19.75-2.1.19.76-2.1.19.77-2.1.19.78-2.1.19.79-2.1.19.80-2.1.19.81-2.1.19.82-2.1.19.83-2.1.19.84-2.1.19.85-2.1.19.86-2.1.19.87-2.1.19.88-2.1.19.89-2.1.19.90-2.1.19.91-2.1.19.92-2.1.19.93-2.1.19.94-2.1.19.95-2.1.19.96-2.1.19.97-2.1.19.98-2.1.19.99	0	0.00	0	0.00	0	0.00	0.00
SUB TOTAL(3)	161	157.31	88	111.03	112	107.29	375.63
TOTAL GENERAL	922	157.31	922	111.03	922	107.29	375.63

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CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

Abog. IVAN PEREYRA VILLANUEVA
Director Ejecutivo (e)



FORMATO Nº 04/GN
PROCESO PRESUPUESTARIO DEL SECTOR PÚBLICO
AÑO 2019



GRUPO GENÉRICO 2.OBLIGACIONES PREVISIONALES

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

3er Trimestre

EJECUCION TRIMESTRAL							
CATEGORIA Y NIVEL	PEA	JULIO	PEA	AGOSTO	PEA	SETIEMBRE	TOTAL GENERAL
01. CARRERA ADMINISTRATIVA							
FUNC.Y DIRECTIVOS	22	47,826.29	23	42,083.43	23	51,434.29	141,344.01
F-8							0.00
F-7							0.00
F-6	1	3,975.88	1	3,675.88	1	3,675.88	11,327.64
F-5	2	5,434.91	3	5,972.05	2	4,834.91	16,241.87
F-4	2	3,764.80	2	3,164.80	3	13,952.80	20,882.40
F-3	10	22,872.19	10	19,872.19	10	19,872.19	62,616.57
F-2	6	10,009.48	6	7,929.48	6	7,629.48	25,568.44
F-1	1	1,769.03	1	1,469.03	1	1,469.03	4,707.09
PROFESIONALES ADMINISTRATIVOS	12	16,236.32	12	13,236.32	12	13,236.32	42,708.96
PROFESIONAL SPA	2	3198.58	2	2,598.58	2	2,598.58	8,395.74
PROFESIONAL SPB	0	0.00	0	0.00	0	0.00	0.00
PROFESIONAL SPC	3	4555.07	3	3,655.07	3	3,655.07	11,865.21
PROFESIONAL SPD	5	6495.86	5	5,295.86	5	5,295.86	17,087.58
PROFESIONAL SPE	1	733.20	1	733.20	1	733.20	2,199.60
PROFESIONAL SPF	1	1253.61	1	953.61	1	953.61	3,160.83
TECNICOS ADMINISTRATIVOS	107	144,585.37	107	111,883.37	107	123,532.46	380,001.20
TECNICO STA	88	120,454.57	88	93,152.57	87	91,967.66	305,574.80
TECNICO STB	15	18,919.30	15	14,719.30	16	27,553.30	61,191.90
TECNICO STC	4	5,211.50	4	4,011.50	4	4,011.50	13,234.50
TECNICO STD							
TECNICO STE							
TECNICO STF							
AUXILIARES ADMINISTRATIVOS	0	0.00	0	0.00	0	0.00	0.00
AUXILIAR SAA							0.00
AUXILIAR SAB							0.00
AUXILIAR SAC							0.00
AUXILIAR SAD							0.00
AUXILIAR SAE							0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0.00
11							
SUB TOTAL ADMINISTRATIVO (1)	141	208,647.98	142	167,203.12	142	188,203.07	564,054.17
PROFESIONALES DE LA SALUD							
MEDICOS	54	171,444.71	54	156,144.71	54	156,144.71	483,734.13
N-5	45	145,010.56	45	132,410.56	45	132,410.56	409,831.68
N-4	9	26,434.15	9	23,734.15	9	23,734.15	73,902.45
N-3	0	0.00	0	0.00	0	0.00	0.00
N-2							
N-1							
ENFERMERAS	45	69,113.51	45	55,613.51	45	55,613.51	180,340.53
14	29	46,012.27	29	37,312.27	29	37,312.27	120,636.81
13	10	15,353.89	10	12,353.89	10	12,353.89	40,061.67
12	5	6,307.67	5	4,807.67	5	4,807.67	15,923.01
11	1	1,439.68	1	1,139.68	1	1,139.68	3,719.04
10	0	0.00	0	0.00	0	0.00	0.00
OBSTETRICES	2	3,165.28	2	2,565.28	2	2,565.28	8,295.84
V	1	1,591.79	1	1,291.79	1	1,291.79	4,175.37
IV	1	1,573.49	1	1,273.49	1	1,273.49	4,120.47
III							
II							
I							
CIRUJANO DENTISTA	1	1,604.48	1	1,304.48	1	1,304.48	4,213.44
V	1	1,604.48	1	1,304.48	1	1,304.48	4,213.44
IV							0.00
III							
II							
I							
TECNOLOGOS MEDICOS	6	7,596.09	6	6,096.09	6	6,096.09	19,788.27
VIII	0	0.00	0	0.00	0	0.00	0.00
VII	2	2,542.33	2	1,942.33	2	1,942.33	6,426.99
VI	2	2,494.25	2	2,194.25	2	2,194.25	6,882.75
V	1	1,240.36	1	940.36	1	940.36	3,121.08
IV	1	1,319.15	1	1,019.15	1	1,019.15	3,357.45
OTROS PROF. DE LA SALUD(NIVELES PUP 28.37.46.55)	20	27,980.08	20	22,580.08	20	22,580.08	73,140.24
IV	1	1,355.09	1	1,055.09	1	1,055.09	3,465.27
V	10	13,428.64	10	11,028.64	10	11,028.64	35,485.92
VI	2	2,615.24	2	2,015.24	2	2,015.24	6,645.72
VII	3	4,614.08	3	3,714.08	3	3,714.08	12,042.24
VIII	4	5,967.03	4	4,767.03	4	4,767.03	15,501.09
III							
II							
I							
SUB TOTAL ASISTENCIAL (2)	128	280,904.15	128	244,304.15	128	244,304.15	769,512.45
SUB TOTAL PUP NORMAL (1+2)	269	489,552.13	270	411,507.27	270	432,507.22	1,333,566.62
RENOVABLES	19	19,337.02	19	13,937.02	19	13,937.02	47,211.06
2.2.11.21-2.2.23.42-2.2.23.43							0.00
DEVENGADOS							0.00
TOTAL GENERAL	288	508,889.15	289	425,444.29	289	446,444.24	1,380,777.68



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Oficina de Recursos Humanos
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