

CATEGORIA Y NIVEL	PEA	EJECUCION MES DE AGOSTO DEL 2019 R.O.										
		REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAPAE (4)	(5)	RENTAS (6)	PEA	RENTAS (7)
<b>01. CARRERA ADMINISTRATIVA</b>												
FUNC.V DIRECTIVOS	1	1,351.32	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	5,153.49
F-8	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
F-7	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
F-6	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
F-5	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
F-4	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
F-3	1	1,351.32	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	5,153.49
F-2	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
F-1	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
<b>PROFESIONALES</b>	<b>24</b>	<b>21,320.38</b>	<b>2</b>	<b>2,867.27</b>	<b>0</b>	<b>0.00</b>	<b>25</b>	<b>38,135.10</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>62,522.75</b>
SPA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
SPB	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
SPC	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
SPD	12	10,659.25	0	0.00	0	0.00	12	18,226.63	0.00	0	0.00	29,284.88
SPE	5	4,445.75	0	0.00	0	0.00	5	7,952.11	0.00	0	0.00	12,436.86
SPF	7	5,914.30	2	2,867.27	0	0.00	8	12,047.36	0.00	0	0.00	20,439.27
<b>TECNICOS</b>	<b>21</b>	<b>56,422.77</b>	<b>2</b>	<b>1,385.56</b>	<b>0</b>	<b>0.00</b>	<b>23</b>	<b>108,792.54</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>166,610.87</b>
STA	22	18,061.00	0	0.00	0	0.00	22	33,530.00	0.00	0	0.00	52,500.00
STB	13	10,236.56	0	0.00	0	0.00	13	19,200.73	0.00	0	0.00	29,537.29
STC	6	4,831.25	0	0.00	0	0.00	6	9,123.02	0.00	0	0.00	13,954.27
STD	10	8,522.69	0	0.00	0	0.00	10	15,321.71	0.00	0	0.00	23,544.40
STE	1	751.35	0	0.00	0	0.00	1	1,462.17	0.00	0	0.00	2,313.52
SIF	19	13,462.75	2	1,385.56	0	0.00	20	25,845.62	0.00	0	0.00	44,711.23
<b>AUXILIARES</b>	<b>35</b>	<b>26,004.62</b>	<b>3</b>	<b>3,324.07</b>	<b>0</b>	<b>0.00</b>	<b>41</b>	<b>61,015.27</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>90,343.86</b>
SAA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
SAB	1	1,857.85	1	659.27	0	0.00	2	3,924.37	0.00	0	0.00	5,441.49
SAC	3	2,356.74	0	0.00	0	0.00	3	4,687.77	0.00	0	0.00	7,041.61
SAD	7	5,128.03	4	2,834.1	0	0.00	7	10,655.19	0.00	0	0.00	15,713.22
SAF	0	0.00	0	0.00	0	0.00	4	5,109.64	0.00	0	0.00	8,434.04
<b>ESCALAFONAD OS ADM.</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
10	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
<b>SUB-TOTAL ADM (21)</b>	<b>132</b>	<b>105,099.10</b>	<b>8</b>	<b>7,586.90</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>211,945.08</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>324,631.08</b>
<b>PERSONAL CON LABORES ASISTENCIALES</b>												
SPA	34	76,467.03	0	0.00	19	10,713.48	0	0.00	0.00	0	0.00	87,180.51
SPB	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
SPC	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
SPD	4	20,142.29	0	0.00	2	851.2	0	0.00	0.00	0	0.00	21,000.49
SPE	18	42,296.84	0	0.00	12	4,765.66	0	0.00	0.00	0	0.00	47,062.50
SPF	7	16,025.90	0	0.00	4	3,008.62	0	0.00	0.00	0	0.00	19,116.52
<b>TECNICOS</b>	<b>525</b>	<b>1,126,292.14</b>	<b>39</b>	<b>59,874.20</b>	<b>418</b>	<b>197,303.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,383,469.50</b>
STA	14	30,196.59	0	0.00	5	1,602.73	0	0.00	0.00	0	0.00	32,101.32
STB	61	130,266.73	0	0.00	42	1,892.23	0	0.00	0.00	0	0.00	133,158.96
STC	250	54,836.92	0	0.00	213	10,027.63	0	0.00	0.00	0	0.00	64,864.55
STD	27	5,758.12	0	0.00	11	445.52	0	0.00	0.00	0	0.00	6,203.64
STE	17	3,535.12	0	0.00	7	356.44	0	0.00	0.00	0	0.00	3,891.56
SIF	147	324,133.68	39	5,974.20	140	6,743.32	0	0.00	0.00	0	0.00	336,851.20
<b>AUXILIAR</b>	<b>264</b>	<b>541,563.16</b>	<b>1</b>	<b>3,725.00</b>	<b>161</b>	<b>79,868.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>615,156.43</b>
SAA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
SAB	53	10,157.78	1	3,725.00	42	1,796.21	0	0.00	0.00	0	0.00	15,679.99
SAC	58	11,870.99	0	0.00	45	2,087.28	0	0.00	0.00	0	0.00	13,958.27
SAD	97	18,655.81	0	0.00	55	2,473.68	0	0.00	0.00	0	0.00	21,129.49
SAE	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
SAF	16	3,271.80	0	0.00	15	728.10	0	0.00	0.00	0	0.00	4,000.00
<b>ESCALAFONAD OS ADM.</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
10	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
<b>MEDICOS</b>	<b>168</b>	<b>1,110,168.16</b>	<b>12</b>	<b>74,482.20</b>	<b>85</b>	<b>41,118.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,225,768.70</b>
N-3	43	320,772.82	0	0.00	16	812.56	0	0.00	0.00	0	0.00	321,585.38
N-4	3	20,866.81	0	0.00	0	0.00	0	0.00	0.00	0	0.00	20,866.81
N-3	15	10,454.52	0	0.00	6	374.12	0	0.00	0.00	0	0.00	11,202.64
N-2	10	6,660.00	0	0.00	6	2,850.64	0	0.00	0.00	0	0.00	9,510.64
<b>ENFERMERAS</b>	<b>413</b>	<b>1,458,748.58</b>	<b>12</b>	<b>74,482.20</b>	<b>87</b>	<b>2,349.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,535,580.48</b>
N-1	97	560,915.41	12	74,482.20	87	2,349.70	0	0.00	0.00	0	0.00	637,747.31
N-2	239	727,778.27	12	39,222.00	278	2,044.99	0	0.00	0.00	0	0.00	769,045.26
N-3	78	296,415.94	0	0.00	87	7,511.68	0	0.00	0.00	0	0.00	311,938.62
N-4	11	4,383.84	0	0.00	11	1,276.33	0	0.00	0.00	0	0.00	5,660.17
N-5	3	20,866.81	0	0.00	4	356.37	0	0.00	0.00	0	0.00	21,223.18
N-6	20	340,201.73	0	0.00	68	8,484.18	0	0.00	0.00	0	0.00	348,685.91
<b>OBSTETRICAS</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
V	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
IV	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
III	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
II	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
I	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
<b>CIRUJANO DENTISTA (81.62.1)</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
V	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
IV	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
III	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
II	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
I	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
<b>TECNOLOGOS MEDICOS (71.22.1)</b>	<b>138</b>	<b>437,748.11</b>	<b>6</b>	<b>17,886.00</b>	<b>125</b>	<b>133,027.95</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>588,342.06</b>
VII	28	10,995.00	0	0.00	26	35,306.87	0	0.00	0.00	0	0.00	46,301.87
VI	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V	2	6,818.00	0	0.00	2	1,937.99	0	0.00	0.00	0	0.00	8,755.99
IV	38											