PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas

INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE MAYO 2019

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE MAYO DEL 2019 R.O.													EJECUCION MES DE MAYO DEL 2019 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01, CARRERA ADMINISTRATIVA																		
FUNC.Y DIRECTIVOS	1	1,351.32	0	0.00	0	0.00	1	3,802.17	0.00	0	0.00	0.00	5,153.49	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	0	0.00					0	0.00					0.00			0.00		0.00
F-5	0	0.00					0	0.00					0.00			0.00		0.00
F-4	0	0.00					0	0.00					0.00			0.00		0.00
F-3	1	1351.32					1	3802.17					5,153.49			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	25	21,536.59	2	1,536.04	0	0.00	26	38,691.32	0.00	0	0.00	0.00	61,763.95	0.00	0.00	0.00	0.00	0.00
SPA	0	0.00					0	0.00					0.00					0.00
SPB	0	0.00					0	0.00					0.00					0.00
SPC	1	368.67					1	584.88					953.55					0.00
SPD	12	10806.78					12	18048.23					28,855.01			0.00		0.00
SPE	5	4446.75					5	8010.85					12,457.60					0.00
SPF	7	5914.39	2	1536.04			8	12047.36					19,497.79					0.00
TECNICOS	71	56,916.30	2	1,395.56	0	0.00	72	109,028.76	0.00	0	0.00	0.00	167,340.62	0.00	0.00	0.00	0.00	0.00
STA	22	18961.09					22	33820.26					52,781.35					0.00
STB	13	10361.39					13	19358.21					29,719.60					0.00
STC	6	4871.35					6	9123.02					13,994.37					0.00
STD	10	8032.68					10	15321.7					23,354.38					0.00
STE	1	1220.04					1	1462.17					2,682.21					0.00
STF	19	13469.75	2	1395.56			20	29943.4					44,608.71					0.00
AUXILIARES	36	26,214.67	5	3324.07	0	0.00	41	60,959.05	0.00	0.00	0.00	0.00	90,497.79	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	26	18362.06	1	689.97			27	40032.37					59,084.40			0.00		0.00
SAC	3	2384.90					3	4639.03					7,023.93			0.00		0.00
SAD	7	5467.71					7	10487.71					15,955.42			0.00		0.00
SAF			4	2634.1			4	5799.94					8,434.04					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	133	106,018.88	9	6,255.67	0.00	0.00	140	212,481.30	0.00	0	0.00	0.00	324,755.85	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES																		
PROFESIONALES	35	78,692.03	0	0.00	17	9,788.89	0	0.00	0.00	0	0.00	0.00	88,460.92	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	10	22374.29			2	1012.65							23,386.94			0.00		0.00
SPE	18	40295.84			10	5576.88							45,872.72			0.00		0.00
SPF	7	16021.90	0	0.00	5	3199.36							19,221.26			0.00		0.00
TECNICOS	529	1,146,669.32	39	59,974.20	439	210,572.49	0	0.00	0.00	0	0.00	0.00	1,419,216.01	0.00	0.00	0.00	0.00	0.00
STA	14	30526.61	0	0.00	5	2187.2							32,713.81			0.00		0.00
STB	64	135834.2	0	0.00	46	21199.28							157,033.48			0.00		0.00
STC	260	561285.16	0	0.00	228	110454.39							671,739.55			0.00		0.00
STD	27	57215.47	0	0.00	14	5984.66							63,200.13			0.00		0.00
STE	17	35759.39	0	0.00	8	3912.25							39,671.64			0.00		0.00
STF	147	328048.49	39	59974.20	138	66834.71							454,857.40			0.00		0.00
AUXILIAR	265	553,618.83	1	3,725.00	166	72,671.17	0	0.00	0.00	0	0.00	0.00	630,215.00	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	93	194571.14	1	3725.00	45	19240.91							217,537.05			0.00		0.00
SAC	58	122916.79			47	20131.8							143,048.59			0.00		0.00
SAD	98	203612.1			62	27525.03							231,137.13			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	16	32718.80			12	5773.43							38,492.23					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	168	1,102,781.67	12	73,729.20	92	43,449.67	0	0.00	0.00	0	0.00	0.00	1,219,960.54	0.00	0.00	0.00	0.00	0.00
N-5	43	316382.64			14	8484.26							324,866.90			0.00		0.00
N-4	3	21908.37			1	98.81							22,007.18			0.00		0.00
N-3	15	105919			6	4087.58							110,006.58			0.00		0.00
N-2	10	66900.00	0	0.00	7	3196.59							70,096.59			0.00		0.00
N-1	97	591671.66	12	73729.20	64	27582.43							692,983.29			0.00		0.00
ENFERMERAS	415	1,461,993.03	12	39,222.00	380	449,016.66	0	0.00	0.00	0	0.00	0.00	1,950,231.69	0.00	0.00	0.00	0.00	0.00
10	239	769775.33	12	39222.00	231	276015.43							1,085,012.76			0.00		0.00
11	79	279767.97	0	0.00	65	72944.25							352,712.22			0.00		0.00
12	11	43835.64	0	0.00	11	13289.3							57,124.94			0.00		0.00
13	5	20156.11	0	0.00	5	5479.14							25,635.25			0.00		0.00
14	81	348457.98	0	0.00	68	81288.54							429,746.52			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	138	445,012.24	6	17,586.00	124	133,461.81	0	0.00	0.00	0	0.00	0.00	596,060.05	0.00	0.00	0.00	0.00	0.00
VIII	28	112400			26	31,949.03							144,349.03			0.00		0.00
VII	0	0			0	0.00							0.00					0.00
VI	2	6818.00			2	2,522.50							9,340.50			0.00		0.00
V	38	123146			32	34,069.74							157,215.74			0.00		0.00
IV	70	202648.24	6	17586.00	64	64,920.54							285,154.78			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	73	229,433.08	4	12,174.00	64	61,096.97	0	0.00	0.00	0	0.00	0.00	302,704.05	0.00	0.00	0.00	0.00	0.00
VIII	12	47400	0		11	9,747.53							57,147.53			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	2	7268.00	0		2	1,203.02							8,471.02			0.00		0.00
V	10	30369.08	0		6	6,745.38							37,114.46			0.00		0.00
IV	46	134295.00	4	12174.00	45	43,401.04							189,870.04			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	10101.00	0		0	0.00							10,101.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1623	5,020,400.20	74	206,410.40	1282	980,057.66	0	0.00	0.00	0	0.00	0.00	6,206,868.26	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1756	5,126,419.08	83	212,666.07	1282	980,057.66	140	212,481.30	0.00	0	0.00	0.00	6,531,624.11	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		188.19
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)	232	36,192.48		0.00	121	66,790.53		0.00					102,983.01					0.00
DESTACADOS	0	0.00					1	1,462.17					1,462.17					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00					
2.1.13.12-2.1.13.14-2.1.13.31- 2.1-31-11-23.28.12																		0.00
SUB TOTAL(3)	232	36,192.48	0	0.00	121	66,790.53	1	1,462.17	0.00	0	0.00	0.00	104,445.18	0.00	0.00	0.00	0.00	188.19
TOTAL GENERAL	1988	5,162,611.56	83	212,666.07	1403	1,046,846.19	141	213,943.47	0.00	0	0.00	0.00	6,636,069.29	0.00	0.00	0.00	0.00	188.19

EJECUCCION PENSIONES MAYO-2019		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC Y DIRECTIVOS	22	43,100.61
F-8		
F-7		
F-6	1	3675.88
F-5	3	8249.23
F-4	2	3164.8
F-3	10	19872.19
F-2	5	6669.48
F-1	1	1469.03
PROFESIONALES ADMINISTRATIVOS	13	14,485.12
PROFESIONAL SPA	2	2598.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	4	4903.87
PROFESIONAL SPD	5	5295.86
PROFESIONAL SPE	1	733.2
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	107	119,250.94
TECNICO STA	88	100520.14
TECNICO STB	15	14719.3
TECNICO STC	4	4011.5
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00
SUB TOTAL AD	142	176,836.67
PROFESIONALES DE LA SALUD		
MEDICOS	54	215,716.03
N-5	45	191981.88
N-4	9	23734.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	46	68,679.66
14	30	50378.42
13	10	12353.89
12	5	4807.67
11	1	1139.68
10	0	0
OBSTETRICES	2	2,565.28
V	1	1291.79
IV	1	1273.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,304.48
V	1	1304.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	6,096.09
VIII	0	0
VII	2	1942.33
VI	2	2194.25
V	1	940.36
IV	1	1019.15
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	20	22,580.08
IV	1	1055.09
V	10	11028.64
VI	2	2015.24
VII	3	3714.06
VIII	4	4767.03
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	129	316,941.62
SUB TOTAL PUP NORMAL (1+2)	271	493,778.29
RENOVABLES	19	13,937.02
2.2.11.21-2.2.31.41-2.2.21.41		0.00
Devengado		
TOTAL GENERAL	290	507,715.31

OFICINA DE RECURSOS HUMANOS – REMUNERACIONES – INEN

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

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