

EJECUCION MES DE FEBRERO DEL 2019 R.D.R.											
CATEGORIA Y NIVEL	PEA	REMUNERACION NOBARRADO (1)	PEA	REMUNERACION CONTRATACION (2)	PEA	GUARDIA HOSPITALARIA (3)	CAPEA	(4)	(5)	(6)	TOTAL GENERAL
D1. CARRERA ADMINISTRATIVA											
FUNC.Y DIRECTIVOS	1	1,351.32	0	0.00	0	0.00	1	3,802.17	0.00	0	5,153.49
F-6											0.00
F-7											0.00
F-8											0.00
F-9	0	0.00					0	0.00			0.00
F-10	0	0.00					0	0.00			0.00
F-11	1	1,351.32					1	3,802.17			5,153.49
F-12											0.00
PROFESIONALES	25	22,711.02	2	1,596.04	0	0.00	26	39,809.78	0.00	0	64,216.83
SPA	0	0.00					0	0.00			0.00
SPB	0	0.00					0	0.00			0.00
SPC	1	1,039.95					1	1,467.17			2,507.12
SPD	12	11,310.83					12	18,389.41			29,700.24
SPE	5	4,449.75					5	8,012.85			12,462.60
SPF	7	5,814.39	2	1,508.04			8	12,047.36			19,857.79
TECNICOS	72	54,543.28	2	1,393.56	0	0.00	74	106,921.30	0.00	0	163,259.84
STA	22	18,185.45					22	33,811.8			51,997.25
STB	12	9,032.4					12	17,447.3			26,479.73
STC	0	0.00					0	0.00			0.00
STD	0	0.00					0	0.00			0.00
STE	1	751.35					1	1,467.17			2,218.52
STF	19	13,489.75	2	1,393.56			20	29,894.66			44,759.97
AUXILIARES	36	25,693.63	5	3,324.07	0	0.00	41	59,643.07	0.00	0	88,660.77
SAA	0	0.00					0	0.00			0.00
SAB	26	18,651.04	1	689.97			27	39,474.45			58,694.49
SAC	3	1,863.86					3	3,810.45			5,674.31
SAD	7	5,467.71	4	2,634.1			7	10,438.97			15,006.63
SAP	0	0.00					4	5,751.2			8,385.30
ESCALAFONAD OS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
OS											0.00
OS ADM.											0.00
SUB-TOTAL ADM (01)	132	104,698.95	9	6,315.67	0.00	0.00	138	210,276.33	0.00	0	321,290.85
PERSONAL CON LABORES ASISTENCIALES											
PROFESIONALES	35	79,936.76	0	0.00	18	8,834.96	0	0.00	0	0	88,771.72
SPA	0	0.00					0	0.00			0.00
SPB	0	0.00					0	0.00			0.00
SPC	0	0.00					0	0.00			0.00
SPD	19	22,742.42			2	543.02					23,285.44
SPE	18	4,094.84			11	549.91					4,644.75
SPF	7	10,256.56			5	2,832.43					13,088.99
TECNICOS	532	1,176,144.33	33	59,283.40	408	187,554.92	0	0.00	0	0.00	1,422,982.55
STA	16	35,138.46			6	2,348.86					37,487.32
STB	65	140,793.13			43	1,733.63					158,526.76
STC	260	570,742.95			313	1,004,480.02					1,575,222.97
STD	27	58,287.81			12	4,370.29					62,658.10
STE	17	36,270.08			8	3,661.56					39,931.64
STF	147	338,911.60			126	5,934.76					344,846.36
AUXILIARES	265	558,864.61	1	3,725.09	156	62,871.38	0	0.00	0	0.00	626,461.08
SAA	0	0.00			0	0.00					0.00
SAB	93	1,067,739.36	1	3,725.09	41	17,148.74					1,088,613.19
SAC	58	1,237,699.83			46	17,315.17					1,255,015.00
SAD	69	2,065,656.02			56	23,382.97					2,089,038.99
SAP	16	336,600.90			13	5,208.50					341,809.40
ESCALAFONAD OS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
OS											0.00
OS ADM.											0.00
MEDICOS	170	1,143,328.61	12	86,925.68	192	43,404.40	0	0.00	0	0.00	1,273,658.69
H-3	44	34,655.00			14	7843.92					35,438.92
H-4	12	21,414.45			0	0.00					21,414.45
H-5	15	111,023.72			8	4,244.78					115,268.50
H-2	11	68,501.20			7	3,865.11					72,366.31
ENFERMERAS	97	5,967,382.24	12	899,528.68	73	27,450.81	0	0.00	0	0.00	7,115,361.73
N-1	416	1,582,811.81	12	41,356.33	351	419,318.43	0	0.00	0	0.00	2,043,486.57
N-2	209	834,470.74	12	41,356.33	210	26,091.43					1,126,218.50
N-3	20	3,028,799.19			0	0.00					3,028,799.19
N-4	11	4,648,164.00			0	0.00					4,648,164.00
N-5	5	1,959,221.22			3	2,078.34					1,961,299.56
N-6	27	3,754,121.01			0	0.00					3,754,121.01
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
O-1											0.00
O-2											0.00
O-3											0.00
O-4											0.00
O-5											0.00
O-6											0.00
O-7											0.00
O-8											0.00
O-9											0.00
O-10											0.00
OTROS PROF. DE LA SALUD (NIVELES PUP)	73	250,899.56	4	13,142.00	63	59,347.67	0	0.00	0	0.00	323,389.23
P-1	12	51,268.00			10	7,773.35					59,041.35
P-2	0	0.00			0	0.00					0.00
P-3	2	7,806.00			2	1,655.72					9,461.72
P-4	39	132,818.75			30	28,086.59					160,905.34
P-5	70	2,077,736.00	0	0.00	63	60,333.27					2,138,069.27
OTROS PROF. DE LA SALUD (NIVELES PUP)	73	250,899.56	4	13,142.00	63	59,347.67	0	0.00	0	0.00	323,389.23
O-1	12	51,268.00			10	7,773.35					59,041.35
O-2	0	0.00			0	0.00					0.00
O-3	2	7,806.00			2	1,655.72					9,461.72
O-4	39	132,818.75			30	28,086.59					160,905.34
O-5	70	2,077,736.00	0	0.00	63	60,333.27					2,138,069.27
SUB-TOTAL ASISTENCIAL (2)	1629	5,271,865.37	74	223,470.41	1221	805,248.31	0	0.00	0	0.00	6,400,584.09
SUB-TOTAL PUP NORMAL (1+2)	1761	5,376,564.32	83	229,786.08	1221	805,248.31	139	210,276.33	0.00	0	6,721,875.04
CUOTA PATRONAL 2.1.31.11- 2.1.31.15											114.80
MEDICOS RESIDENTES	229	2,700.00	0	0.00	93	34,637.12	1	1,462.17	0.00	0	37,337.12
DESTACADOS (RESIDENTES)											1,462.17
2.1.19.11- 2.1.19.13- 2.1.19.21- 2.1.19.31- 2.1.19.33											0.00
2.1.19.12- 2.1.19.14- 2.1.19.22- 2.1.19.32											0.00
SUB-TOTAL RES	229	2,700.00	0	0.00	93	34,637.12	1	1,462.17	0.00	0	38,799.29
TOTAL GENERAL	1990	5,279,264.32	83	229,786.08	1314	939,885.43	140	211,738.50	0.00	0	6,160,674.33

EJECUCION MES DE FEBRERO DEL 2019 R.D.R.					EJECUCION PENSIONES FEBRERO-2019				
CAPEA (1)	CAPEA OCCASIONAL (2)	ACTA (3)	ACTA OCCASIONAL (4)	TOTAL MENSAJ (1+4)	CATEGORIA Y NIVEL	PEA	PENSION	(1)	(2)
EL CARRERA ADMINISTRATIVA									
0.00	0.00	0.00	0.00	0.00	F-6	23		41,541.84	
D1. CARRERA ADMINISTRATIVA									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
0.00	0.00	0.00	0.00	0.00	H-5	45		120,431.10	
MEDICOS									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
MEDICOS									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
OBSTETRICAS									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
OTROS PROF. DE LA SALUD (NIVELES PUP)									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL ASISTENCIAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL PUP NORMAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL ASISTENCIAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL PUP NORMAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL ASISTENCIAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL PUP NORMAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL ASISTENCIAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL PUP NORMAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL ASISTENCIAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL PUP NORMAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL ASISTENCIAL									
PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES				
SUB-TOTAL PUP NORMAL									
PERSONAL CON LABORES ASISTENCIALES									