



SECTOR 11 - SALUD
 PUEBLO 134 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
 U. EJECUTORA 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE DICIEMBRE 2018



| EJECUCION MES DE DICIEMBRE DEL 2018 R.O. | | | | | | | | | | EJECUCION MES DE DICIEMBRE DEL 2018 R.O. | | | | EJECUCION PENSIONES DICIEMBRE-2018 | | | | | |
|---|------|---------------------------|-----|-----------------------------|----------|--------------------------|-----|------------|-----------|---|-----------|-----------|--------------|---|-----------|-----------|-----------|-----------|-----------|
| CATEGORIA Y NIVEL | PEA | REMUNERACION NOMBRADO (R) | PEA | REMUNERACION CONTRATADO (R) | PEA | DIAGONA HOSPITALARIA (R) | PEA | CAFAR (R) | CAFAR (R) | CAFAR (R) | CAFAR (R) | CAFAR (R) | CAFAR (R) | CAFAR (R) | CAFAR (R) | CAFAR (R) | CAFAR (R) | CAFAR (R) | CAFAR (R) |
| 01. CARRERA ADMINISTRATIVA | | | | | | | | | | 01. CARRERA ADMINISTRATIVA | | | | 01. CARRERA ADMINISTRATIVA | | | | | |
| FUNCIÓN DIRECTIVOS | 2 | 5,224.83 | 0 | 0.00 | 0 | 0.00 | 0 | 6,323.04 | 0.00 | 0 | 0.00 | 0.00 | 11,847.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VS | | | | | | | | | | | | | | | | | | | |
| F-4 | | | | | | | | | | | | | | | | | | | |
| F-3 | | | | | | | | | | | | | | | | | | | |
| F-2 | | | | | | | | | | | | | | | | | | | |
| F-1 | | | | | | | | | | | | | | | | | | | |
| PROFESIONALES | 27 | 78,254.30 | 2 | 1,211.35 | 0 | 0.00 | 26 | 38,256.34 | 0.00 | 0 | 0.00 | 0.00 | 117,722.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SPA | 0 | 0.00 | | | | | | 0.00 | | | | | 0.00 | | | | | | |
| SPB | 0 | 0.00 | | | | | | 0.00 | | | | | 0.00 | | | | | | |
| SPC | 1 | 2,836.95 | | | | | | 1,467.17 | | | | | 4,301.12 | | | | | | |
| SPD | 13 | 41,099.92 | | | | | | 18,400.59 | | | | | 59,500.48 | | | | | | |
| SPE | 3 | 17,648.75 | | | | | | 7,802.44 | | | | | 25,451.19 | | | | | | |
| SPP | 8 | 2,087.68 | 2 | 1,211.35 | | | | 1,054.59 | | | | | 3,263.22 | | | | | | |
| TECNICOS | 79 | 160,489.00 | 2 | 1,399.54 | 0 | 0.00 | 77 | 112,594.30 | 0.00 | 0 | 0.00 | 0.00 | 274,473.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STA | 71 | 50,927.84 | | | | | | 23,972.18 | | | | | 74,900.02 | | | | | | |
| STB | 12 | 3,123.4 | | | | | | 1,744.99 | | | | | 4,868.39 | | | | | | |
| STC | 4 | 1,667.35 | | | | | | 809.07 | | | | | 2,476.42 | | | | | | |
| STD | 10 | 2,854.77 | | | | | | 1,487.25 | | | | | 4,342.02 | | | | | | |
| STE | 11 | 2,551.35 | | | | | | 1,467.17 | | | | | 4,018.52 | | | | | | |
| STF | 19 | 28,188.79 | 2 | 1,399.54 | | | | 25,789.25 | | | | | 30,588.54 | | | | | | |
| AUXILIARES | 34 | 92,200.74 | 5 | 3,929.35 | 0 | 0.00 | 41 | 61,840.07 | 0.00 | 0 | 0.00 | 0.00 | 157,970.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SAA | 0 | 0.00 | | | | | | 0.00 | | | | | 0.00 | | | | | | |
| SAB | 20 | 55,647.00 | 1 | 699.97 | | | | 2,897.41 | | | | | 59,246.38 | | | | | | |
| SAC | 7 | 772.94 | | | | | | 426.33 | | | | | 1,200.27 | | | | | | |
| SAD | 7 | 1,901.74 | | | | | | 1,054.59 | | | | | 2,956.33 | | | | | | |
| SAP | | | 4 | 3,229.38 | | | | 728.14 | | | | | 10,501.52 | | | | | | |
| ESCALAFONAD OS ADM. | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II | | | | | | | | | | | | | | | | | | | |
| IO | | | | | | | | | | | | | | | | | | | |
| OS | | | | | | | | | | | | | | | | | | | |
| SUB-TOTAL ADM (D1) | 135 | 336,468.73 | 9 | 6,534.26 | 0.00 | 0.00 | 140 | 219,013.77 | 0.00 | 0 | 0.00 | 0.00 | 563,018.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PERSONAL CON LABORES ASISTENCIALES | | | | | | | | | | PERSONAL CON LABORES ASISTENCIALES | | | | PERSONAL CON LABORES ASISTENCIALES | | | | | |
| PROFESIONALES | 35 | 188,001.24 | 0 | 0.00 | 18 | 11,403.21 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 199,404.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SPA | 0 | 0.00 | | | | | | 0.00 | | | | | 0.00 | | | | | | |
| SPB | 0 | 0.00 | | | | | | 0.00 | | | | | 0.00 | | | | | | |
| SPC | 0 | 0.00 | | | | | | 0.00 | | | | | 0.00 | | | | | | |
| SPD | 10 | 5,252.58 | | | 2 | 1,054.66 | | | | | | | 6,307.24 | | | | | | |
| SPE | 18 | 104,851.08 | | | | | | 6,897.73 | | | | | 111,748.81 | | | | | | |
| SPP | 7 | 3,074.33 | 0 | 0.00 | 5 | 3,448.80 | | | | | | | 6,523.13 | | | | | | |
| TECNICOS | 535 | 2,084,880.79 | 39 | 19,258.68 | 416 | 203,841.36 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 2,308,980.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STA | 19 | 65,378.08 | 0 | 0.00 | 7 | 3,190.96 | | | | | | | 71,569.04 | | | | | | |
| STB | 64 | 3,550.42 | 0 | 0.00 | 29 | 1,099.54 | | | | | | | 4,649.96 | | | | | | |
| STC | 251 | 1,020,928.09 | 0 | 0.00 | 218 | 1,054,447.72 | | | | | | | 2,075,375.81 | | | | | | |
| STD | 27 | 1,029,401.30 | 0 | 0.00 | 12 | 5,343.27 | | | | | | | 1,034,744.57 | | | | | | |
| STE | 17 | 6,747.16 | 0 | 0.00 | 7 | 3,360.47 | | | | | | | 10,107.63 | | | | | | |
| STF | 147 | 4,721,331.15 | 39 | 59,258.68 | 135 | 6,978.9 | | | | | | | 5,387,568.73 | | | | | | |
| AUXILIAR | 294 | 1,014,082.86 | 1 | 3,729.00 | 154 | 48,428.53 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 1,066,240.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SAA | 0 | 0.00 | | | 0 | 0.00 | | | | | | | 0.00 | | | | | | |
| SAB | 92 | 38,918.00 | 1 | 3,729.00 | 41 | 18,778.11 | | | | | | | 61,425.11 | | | | | | |
| SAC | 54 | 2,021.01 | 75 | 46 | 18,164.9 | | | 220,266.65 | | | | | 248,452.56 | | | | | | |
| SAD | 96 | 3,361,201.81 | | | 97 | 2,593,894 | | | | | | | 5,955,095.81 | | | | | | |
| SAE | 0 | 0.00 | | | 0 | 0.00 | | | | | | | 0.00 | | | | | | |
| SAP | 18 | 3,644.00 | | | 14 | 5,553.00 | | | | | | | 9,197.00 | | | | | | |
| ESCALAFONAD OS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II | | | | | | | | | | | | | | | | | | | |
| IO | | | | | | | | | | | | | | | | | | | |
| OS | | | | | | | | | | | | | | | | | | | |
| DE | 172 | 1,814,384.81 | 12 | 63,700.00 | 30 | 23,793.02 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 1,901,877.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N-5 | 45 | 6,003,750.50 | | | 13 | 4,018.78 | | | | | | | 6,013,769.28 | | | | | | |
| N-4 | 3 | 1,899.31 | | | 0 | 0.00 | | | | | | | 1,899.31 | | | | | | |
| N-3 | 15 | 1,367,261.26 | | | 8 | 1,095.19 | | | | | | | 1,368,356.45 | | | | | | |
| N-2 | 11 | 704,681.31 | 0 | 0.00 | 2 | 240.10 | | | | | | | 704,921.41 | | | | | | |
| N-1 | 98 | 4,071,241.03 | 12 | 63,700.00 | 64 | 15,404.95 | | | | | | | 4,140,345.98 | | | | | | |
| ENFERMERAS | 417 | 2,047,378.58 | 12 | 36,476.68 | 371 | 478,375.77 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 2,562,230.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IO | 240 | 824,201.48 | 12 | 36,476.68 | 221 | 2,993,311.61 | | | | | | | 3,153,889.77 | | | | | | |
| II | 79 | 3,007,174.17 | 0 | 0.00 | 70 | 8,377.8 | | | | | | | 3,015,551.97 | | | | | | |
| I3 | 11 | 6,009.84 | 0 | 0.00 | 8 | 1,474.74 | | | | | | | 7,484.58 | | | | | | |
| I4 | 5 | 2,809.33 | 0 | 0.00 | 5 | 4,943.81 | | | | | | | 7,753.14 | | | | | | |
| I5 | 42 | 74,033.86 | 0 | 0.00 | 68 | 8,655.51 | | | | | | | 82,689.37 | | | | | | |
| OBSTETRICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| V | | | | | | | | | | | | | | | | | | | |
| IV | | | | | | | | | | | | | | | | | | | |
| III | | | | | | | | | | | | | | | | | | | |
| II | | | | | | | | | | | | | | | | | | | |
| I | | | | | | | | | | | | | | | | | | | |
| CIRUJANO DENTISTA (E1.E2.) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| V | | | | | | | | | | | | | | | | | | | |
| II | | | | | | | | | | | | | | | | | | | |
| I | | | | | | | | | | | | | | | | | | | |
| SUB-TOTAL ASISTENCIAL (D2) | 1634 | 7,895,222.00 | 74 | 1,895,501.36 | 1245 | 978,646.39 | 0 | 0.00 | 0.00 | 0 | | | | | | | | | |