



EJECUCION MES DE JULIO DEL 2018 R.O.											
CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (R)	PEA	REMUNERACION CONTRATADO (R)	PEA	GUARDA HOSPITALARIA (R)	PEA	CAFAS	RE	RENTAS (R)	TOTAL GENERAL
<b>01 CARRERA ADMINISTRATIVA</b>											
RUNCY DIRECTIVOS	3	5,287.06	0	0.00	0	0.00	3	20,708.51	0.00	0.00	25,995.57
VS											0.00
F.6											0.00
F.7											0.00
F.8	1	1854.55					1	10002.17			12,456.72
F.9	1	1781.19					1	8302.17			8,883.36
F.4	0	0.00					0	0.00			0.00
F.3	1	1651.32					1	3807.17			5,458.49
F.2											0.00
F.1											0.00
PROFESIONALES	25	28,968.41	2	2,136.04	0	0.00	27	38,218.87	0.00	0.00	70,343.41
SPA	0	0.00					0	0.00			0.00
SPB	0	0.00					0	0.00			0.00
SPC	1	1338.85					1	1492.17			2,801.12
SPD	14	16590.44					14	19099.91			36,490.35
SPF	3	5848.79					3	7571.7			13,118.49
SPG	8	8112.27	2	2136.04			10	10285.19			17,833.50
TECNOLOGOS	63	70,441.89	2	1,395.76	0	0.00	64	96,072.92	0.00	0.00	187,815.86
STA	23	25581.09					23	24520.30			50,101.39
STB	14	15485.74					14	20051.94			35,537.68
STC	6	6671.35					6	8893.02			15,524.37
STD	6	10019.3					6	13210.79			23,230.09
STE	2	2056.83					2	2024.34			4,881.17
STF	10	10648.87	2	1395.52			11	16783.87			28,426.40
AUXILIARES	37	37,614.67	3	2607.17	0	0.00	41	56,061.86	0.00	0.00	96,283.70
SAA	0	0.00					0	0.00			0.00
SAB	21	26792.06	1	689.87			20	35229.85			66,711.78
SAC	3	3384.16					3	3874.07			7,558.97
SAD	7	7867.71					7	8782.34			17,350.05
SAE			2	1917.2			2	2875.9			4,793.80
SAF											0.00
ESCALAFONAD OS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
11											0.00
10											0.00
09											0.00
SUB-TOTAL ADM (R1)	128	143,331.82	7	6,138.77	0.00	0.00	135	212,061.26	0.00	0.00	360,531.55
<b>PERSONAL CON LABORES ASISTENCIALES</b>											
PROFESIONALES	35	87,842.84	0	0.00	18	10,884.07	0	0.00	0.00	0.00	98,826.91
SPA	0	0.00					0	0.00			0.00
SPB	0	0.00					0	0.00			0.00
SPC	0	0.00					0	0.00			0.00
SPD	10	24900.46			2	1071.18					26,001.61
SPF	18	44683.06			12	6897.09					51,880.75
SPG	7	17829.26			8	2715.03					20,544.29
TECNICOS	548	1,308,117.63	22	38,839.82	422	202,779.48	0	0.00	0.00	0.00	1,859,727.01
STA	18	43384.15			8	1805.18					45,249.33
STB	60	150888.6			40	18053.02					173,842.18
STC	264	83038.85			229	110970.44					141,807.39
STD	27	84019.18			10	4361.28					88,380.48
STE	17	40245.49			8	4253.06					44,988.52
STF	157	37862.66	22	38839.52	133	63206.94					177,509.14
AUXILIAR	271	629,874.00	1	2,371.00	186	87,418.39	0	0.00	0.00	0.00	799,663.39
SAA	0	0.00									0.00
SAB	95	221785.52	1	2371.00	43	18523.97					242,880.49
SAC	58	135549.54			44	17368.97					152,918.51
SAD	103	336179.44			59	25847.38					384,026.82
SAE	10	0.00			0	0.00					0.00
SAG	10	34380.00			14	5090.87					40,000.87
ESCALAFONAD OS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
11											0.00
10											0.00
09											0.00
MEDICOS	173	1,125,680.87	2	9,193.78	99	41,062.47	0	0.00	0.00	0.00	1,175,937.12
N-5	43	327284.63			23	8622.81					336,807.44
N-4	4	20703.11			0	0.00					20,703.11
N-3	18	87440.16			8	4348.09					91,788.25
N-2	10	67306.41	0	0.00	8	3697.02					70,963.03
N-1	100	804884.23	2	9183.75	61	23475.29					837,493.27
ENFERMERAS	194	1,414,110.18	7	21,583.24	329	424,181.41	0	0.00	0.00	0.00	1,859,874.83
10	218	757121.83	7	21593.24	204	243884.5					981,099.57
11	70	884788.18			68	28155.33					980,881.51
12	10	40524.64			10	11535.93					52,060.57
13	5	21862.00	0	0.00	5	5247.21					26,989.23
14	68	311229.51	0	0.00	164	67079.44					499,308.95
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
V											0.00
IV											0.00
III											0.00
II											0.00
I											0.00
CIRUJANO DENTISTA (R1.62.1)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
V											0.00
IV											0.00
III											0.00
II											0.00
I											0.00
TECNOLOGOS MEDICOS (71.72.1)	138	445,977.20	0	0.00	121	132,800.45	0	0.00	0.00	0.00	578,877.65
VI	28	105182.89			25	29,544.00					134,727.89
VII	0	0.00			13	11,099.30					11,099.30
VIII	2	6830.00			2	2,368.73					9,198.73
VII	78	126837.97			31	33,240.28					159,848.26
IV	70	210897.24	0	0.00	63	67,637.77					278,109.01
OTROS PROF DE LA SALUD (NIVELES PUP 28.37.48.50)	72	240,387.48	1	5,433.00	63	83,842.35	0	0.00	0.00	0.00	329,672.83
VII	14	53234.66			13	11,099.30					64,333.96
VI	0	0.00			0	0.00					0.00
V	7	7260.00			0	1,110.48					8,370.48
IV	10	21336.08			8	6,436.91					27,773.99
III	46	138132.82	1	3433.00	43	44,896.56					186,768.38
II	0	0.00			0	0.00					0.00
I	0	0.00			0	0.00					0.00
SUB-TOTAL ASISTENCIAL (R2)	1634	5,252,059.90	33	76,426.51	1242	147,849.50	0	0.00	0.00	0.00	6,271,335.91
SUB-TOTAL PUP NORMAL (R3)	1762	5,194,391.42	40	82,545.28	1242	147,849.50	135	212,061.26	0.00	0.00	6,631,687.46
CUOTA PATRONAL 2.1.31.11-2.1.31.15											197.31
DESTACADOS (RESIDENTES)	189	18,322.06	0.00	0.00	98	97,181.88	0.00	0.00	0.00	0.00	75,503.94
DESTACADOS	1	9185.23			1	1,462.17					10,647.40
2.1.18.11-2.1.18.12											0.00
2.1.18.13-2.1.18.14											0.00
2.1.18.15-2.1.18.16											0.00
2.1.18.17-2.1.18.18											0.00
2.1.18.19-2.1.18.20											0.00
2.1.18.21-2.1.18.22											0.00
2.1.18.23-2.1.18.24											0.00
2.1.18.25-2.1.18.26											0.00
2.1.18.27-2.1.18.28											0.00
2.1.18.29-2.1.18.30											0.00
SUB-TOTAL (R4)	180	27,207.29	0	0.00	99	97,181.88	1	1,462.17	0.00	0.00	86,151.34
TOTAL GENERAL	1962	5,421,899.71	40	82,545.28	1327	1,000,031.28	136	212,523.43	0.00	0.00	6,718,018.80