



SECTOR 11 - SALUD
PLIEGO 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
EJECUCION 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

EJECUCION MES DE AGOSTO DEL 2018 S.O.											EJECUCION MES DE AGOSTO DEL 2018 S.O.A.					EJECUCION PENSIONES AGOSTO 2018					
CATEGORIA Y NIVEL	PEA	REMUNERACION INDIVIDUAL (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	CUOTA HOSPITALARIA (3)	PEA	CAFAR (4)	IS (5)	RENTA (6)	OTROS (7)	TOTAL GENERAL	CAFAR (1)	CAFAR DECORATIVO (2)	ATA (3)	ATA DECORATIVO (4)	TOTAL MENSUAL (5 AL 8)	CATEGORIA Y NIVEL	PEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																					
FUNCIÓN DIRECTIVOS											01. CARRERA ADMINISTRATIVA					01. CARRERA ADMINISTRATIVA					
VB	3	4,387.06	0	0.00	0	0.00	3	20,706.91	0.00	0	0.00	25,093.97	0.00	0.00	0.00	0.00	0.00	FUNCION DIRECTIVO	31	47,378.14	
F-6	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-6	0	0	
F-7	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-7	0	0	
F-8	1	1,954.53	0	0.00	0	0.00	1	1,090.17	0	0	0	12,196.72	0	0	0	0	0	F-8	1	3,645.88	
F-9	1	1,631.19	0	0.00	0	0.00	1	930.17	0	0	0	7,183.30	0	0	0	0	0	F-9	2	1,294.26	
F-10	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-10	2	2,155.91	
F-11	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-11	10	16,972.18	
F-12	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-12	8	8,048.75	
F-13	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-13	1	1,438.03	
F-14	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-14	0	0	
F-15	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-15	0	0	
F-16	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-16	0	0	
F-17	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-17	0	0	
F-18	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-18	0	0	
F-19	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-19	0	0	
F-20	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-20	0	0	
F-21	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-21	0	0	
F-22	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-22	0	0	
F-23	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-23	0	0	
F-24	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-24	0	0	
F-25	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-25	0	0	
F-26	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-26	0	0	
F-27	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-27	0	0	
F-28	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-28	0	0	
F-29	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-29	0	0	
F-30	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-30	0	0	
F-31	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-31	0	0	
F-32	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-32	0	0	
F-33	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-33	0	0	
F-34	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-34	0	0	
F-35	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-35	0	0	
F-36	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-36	0	0	
F-37	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-37	0	0	
F-38	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-38	0	0	
F-39	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-39	0	0	
F-40	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-40	0	0	
F-41	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-41	0	0	
F-42	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-42	0	0	
F-43	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-43	0	0	
F-44	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-44	0	0	
F-45	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-45	0	0	
F-46	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-46	0	0	
F-47	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-47	0	0	
F-48	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-48	0	0	
F-49	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-49	0	0	
F-50	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-50	0	0	
F-51	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-51	0	0	
F-52	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-52	0	0	
F-53	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-53	0	0	
F-54	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-54	0	0	
F-55	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-55	0	0	
F-56	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-56	0	0	
F-57	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-57	0	0	
F-58	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-58	0	0	
F-59	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-59	0	0	
F-60	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-60	0	0	
F-61	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-61	0	0	
F-62	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-62	0	0	
F-63	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-63	0	0	
F-64	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-64	0	0	
F-65	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-65	0	0	
F-66	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-66	0	0	
F-67	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-67	0	0	
F-68	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-68	0	0	
F-69	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-69	0	0	
F-70	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-70	0	0	
F-71	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-71	0	0	
F-72	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-72	0	0	
F-73	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-73	0	0	
F-74	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	F-74	0	0	
F-75	0	0	0																		