



CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (I)		PEA	REMUNERACION CONTRATADO (I)		PEA	GUARDIA HOSPITALARIA (I)		CAPEA	(II)	PEA	ATA	M	M	M	TOTAL GENERAL
		REMUNERACION NOMBRADO (I)	REMUNERACION CONTRATADO (I)		REMUNERACION CONTRATADO (I)	REMUNERACION CONTRATADO (I)		REMUNERACION CONTRATADO (I)	REMUNERACION CONTRATADO (I)								
<b>EJECUCION MES DE JUNIO DEL 2018 R.O.</b>																	
<b>01. CARRERA ADMINISTRATIVA</b>																	
FUNC. Y DIRECTIVOS	3	4,387.06	0	0	0	0.00	0	0.00	0	20,706.81	0.00	0	0	0	0	0	25,093.87
VE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
F-1	1	1554.95	0	0	0	0	0	0	0	10902.17	0.00	0	0	0	0	0	12,156.72
F-2	1	1481.19	0	0	0	0	0	0	0	8902.17	0.00	0	0	0	0	0	7,783.36
F-3	0	0	0	0	0	0	0	0	0	3802.17	0.00	0	0	0	0	0	5,153.49
F-4	1	1351.32	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
F-5	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
F-6	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
F-7	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
PROFESIONALES	25	22,578.19	2	1,536.04	0	0.00	27	42,001.96	0.00	0	0.00	0	0	0	0	0	66,116.13
SPA	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
SPB	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
SPC	1	1028.95	0	0	0	0	0	0	0	1492.17	0.00	0	0	0	0	0	2,501.12
SPD	14	15480.22	0	0	0	0	14	22821.04	0.00	0	0.00	0	0	0	0	0	38,301.86
SPE	5	4448.75	0	0	0	0	5	7511.7	0.00	0	0.00	0	0	0	0	0	11,958.45
SPF	5	3612.27	2	1530.04	0	0.00	7	10206.45	0.00	0	0.00	0	0	0	0	0	15,354.76
TECNICOS	63	50,383.60	2	1,395.56	0	0.00	64	95,184.90	0.00	0	0.00	0	0	0	0	0	146,944.96
STA	22	18001.00	0	0	0	0	22	33811.50	0.00	0	0.00	0	0	0	0	0	52,712.50
STB	14	11285.74	0	0	0	0	14	19001.04	0.00	0	0.00	0	0	0	0	0	31,447.48
STC	8	4871.36	0	0	0	0	8	8054.28	0.00	0	0.00	0	0	0	0	0	13,875.63
STD	3	7333.33	0	0	0	0	3	12839.12	0.00	0	0.00	0	0	0	0	0	20,168.45
STE	2	1458.93	0	0	0	0	2	2624.34	0.00	0	0.00	0	0	0	0	0	4,083.27
STF	10	6488.19	2	1305.56	0	0.00	11	19723.87	0.00	0	0.00	0	0	0	0	0	24,007.62
AUXILIARES	38	27,535.25	3	2007.17	0	0.00	42	58,742.58	0.00	0	0.00	0	0	0	0	0	89,955.00
SAA	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
SAB	2	1805.03	1	689.97	0	0.00	3	4016.1	0.00	0	0.00	0	0	0	0	0	5892.10
SAC	3	2384.0	0	0	0	0	3	4155.33	0.00	0	0.00	0	0	0	0	0	6,539.33
SAD	5	8099.32	0	0	0	0	5	11530.81	0.00	0	0.00	0	0	0	0	0	17,629.13
SAE	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
SAF	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
ESCALAFONAD OS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	0	0	0.00
II	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
III	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
IV	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
Sub-TOTAL ADM (01)	129	104,883.10	7	4,929.77	0.00	0.00	136	216,635.85	0.00	0	0.00	0	0	0	0	0	328,457.72
<b>PERSONAL CON LABORES ASISTENCIALES</b>																	
PROFESIONALES	35	77,342.84	0	0.00	18	9,627.44	0	0.00	0.00	0.00	0.00	0	0	0	0	0	86,970.28
SPA	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
SPB	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
SPC	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
SPD	10	31900.46	0	0	0	0	11	8011.7	0.00	0	0.00	0	0	0	0	0	32,992.16
SPE	16	38643.0	0	0	0	0	13	6897.14	0.00	0	0.00	0	0	0	0	0	46,840.14
SPF	7	15789.33	0	0	0	0	4	2128.00	0.00	0	0.00	0	0	0	0	0	17,897.33
TECNICOS	548	1,141,084.30	22	33,871.86	422	197,056.25	0	0.00	0.00	0.00	0.00	0	0	0	0	0	1,372,012.41
STA	18	38845.45	0	0	0	0	18	18611.11	0.00	0	0.00	0	0	0	0	0	49,456.56
STB	85	138833.81	0	0	0	0	41	19278.57	0.00	0	0.00	0	0	0	0	0	154,156.48
STC	264	56098.95	0	0	0	0	228	110485.08	0.00	0	0.00	0	0	0	0	0	681,394.03
STD	27	56668.55	0	0	0	0	11	5018.35	0.00	0	0.00	0	0	0	0	0	61,686.90
STE	17	15245.46	0	0	0	0	7	3454.87	0.00	0	0.00	0	0	0	0	0	18,699.33
STF	157	32383.198	22	33811.86	130	36620.23	0	0.00	0.00	0.00	0.00	0	0	0	0	0	815,726.07
AUXILIAR	271	548,771.78	1	2,371.00	151	64,294.43	0	0.00	0.00	0.00	0.00	0	0	0	0	0	615,437.28
SAA	95	192912.08	1	2371.00	36	17343.43	0	0.00	0.00	0.00	0.00	0	0	0	0	0	212,428.51
SAB	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
SAC	58	118149.54	0	0	0	0	45	17597.87	0.00	0	0.00	0	0	0	0	0	138,747.81
SAD	103	207830.17	0	0	0	0	53	23834.2	0.00	0	0.00	0	0	0	0	0	231,664.37
SAE	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
SAF	15	28880.00	0	0	0	0	14	5518.89	0.00	0	0.00	0	0	0	0	0	35,398.89
ESCALAFONAD OS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00
II	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
III	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
IV	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0
Sub-TOTAL ASISTENCIAL	174	1,073,528.90	2	9,672.59	159	41,999.29	0	0.00	0.00	0.00	0.00	0	0	0	0	0	1,135,200.58
MEDICOS	174	1,073,528.90	2	9,672.59	159	41,999.29	0	0.00	0.00	0.00	0.00	0	0	0	0	0	1,135,200.58
N-5	44	31532.87	0	0	0	0	22	8448.17	0.00	0	0.00	0	0	0	0	0	39,981.04
N-4	4	40209.43	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	40,209.43
N-3	16	80933.1	0	0	0	0	7	4236.9	0.00	0	0.00	0	0	0	0	0	85,170.00
N-2	10	62177.88	0	0	0	0	8	3849.73	0.00	0	0.00	0	0	0	0	0	66,027.61
N-1	100	578778.62	2	9672.50	72	25463.95	0	0.00	0.00	0.00	0.00	0	0	0	0	0	613,415.07
ENFERMERAS	394	1,281,880.36	7	19,545.89	352	416,532.64	0	0.00	0.00	0.00	0.00	0	0	0	0	0	1,717,958.89
II	216	62953.63	7	19562.89	204	24584.84	0	0.00	0.00	0.00	0.00	0	0	0	0	0	905,088.90
III	79	26839.14	0	0	0	0	66	78485.99	0.00	0	0.00	0	0	0	0	0	334,845.13
IV	10	37634.64	0	0	0	0	6	3721.98	0.00	0	0.00	0	0	0	0	0	41,356.62
V	13	18902.00	0	0	0	0	5	5258.12	0.00	0	0.00	0	0	0	0	0	25,120.74
VI	84	32381.33	0	0	0	0	71	84270.01	0.00	0	0.00	0	0	0	0	0	407,601.34
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0</			