

CATEGORIA Y NIVEL	EJECUCION MES DE ABRIL DEL 2018 P.O.										EJECUCION MES DE ABRIL DEL 2018 P.D.R.				EJECUCION PENSIONES ABRIL 2018					
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFEE (4)	RENTAS (5)	RENTAS (6)	RENTAS (7)	TOTAL GENERAL	CAFEE (1)	CAFEE OCASIONAL (2)	AFETA (3)	AFETA OCASIONAL (4)	TOTAL MENSAJAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSIÓN (3)
<b>01. CARRERA ADMINISTRATIVA</b>																				
FUNCI. DIRECTIVOS	3	4,387.06	0	0.00	0	0.00	3	20,706.51	0.00	0	0.00	25,093.57	0.00	0.00	0.00	0.00	0.00	EL CARRERA ADMINISTRATIVA	23	49,271.35
PROFESIONALES	25	22,118.07	3	2,304.06	0	0.00	28	38,814.55	0.00	0	0.00	61,234.68	0.00	0.00	0.00	0.00	0.00	PROFESIONALES	14	15,429.73
TECNICOS	62	50,071.85	2	1,359.56	0	0.00	64	84,245.54	0.00	0	0.00	135,713.03	0.00	0.00	0.00	0.00	0.00	TECNICOS	109	111,080.74
AUXILIARES	39	28,250.35	3	2,007.17	0	0.00	42	51,453.72	0.00	0	0.00	81,711.24	0.00	0.00	0.00	0.00	0.00	AUXILIARES	0	0.00
OS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OS ADM.	0	0.00
SUB-TOTAL ADM (01)	130	104,825.43	8	5,708.79	0.00	0.00	137	193,220.32	0.00	0	0.00	303,752.54	0.00	0.00	0.00	0.00	0.00	PERSONAL CON LABORES ASISTENCIALES	148	175,731.73
<b>PERSONAL CON LABORES ASISTENCIALES</b>																				
PROFESIONALES	36	75,501.84	0	0.00	19	10,654.73	0	0.00	0.00	0	0.00	90,156.57	0.00	0.00	0.00	0.00	0.00	PROFESIONALES	95	150,300.33
TECNICOS	548	1,144,942.37	22	33,556.69	434	204,476.71	0	0.00	0.00	0	0.00	1,983,375.77	0.00	0.00	0.00	0.00	0.00	TECNICOS	48	57,356.67
AUXILIAR	271	549,833.24	1	2,371.00	183	65,393.64	0	0.00	0.00	0	0.00	617,697.88	0.00	0.00	0.00	0.00	0.00	AUXILIAR	2	2,505.28
OS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OS ADM.	0	0.00
SUB-TOTAL ASISTENCIAL	915	1,470,278.45	23	36,928.69	617	270,467.08	0	0.00	0.00	0	0.00	2,074,029.42	0.00	0.00	0.00	0.00	0.00	PERSONAL CON LABORES ASISTENCIAL	148	175,731.73
<b>PERSONAL CON LABORES ASISTENCIAL</b>																				
ENFERMERAS	396	1,294,872.71	7	21,523.90	260	492,297.89	0	0.00	0.00	0	0.00	1,748,793.60	0.00	0.00	0.00	0.00	0.00	ENFERMERAS	20	21,880.52
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OBSTETRICAS	0	0.00
CIQUIANO DENTISTA (EL.52.1)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CIQUIANO DENTISTA (EL.52.1)	1	1,274.48
OTROS PROF. DE LA SALUD (NIVELES PUP 28.27.46.55)	76	220,331.52	1	3,139.00	66	64,439.37	0	0.00	0.00	0	0.00	287,909.79	0.00	0.00	0.00	0.00	0.00	OTROS PROF. DE LA SALUD (NIVELES PUP 28.27.46.55)	20	21,880.52
TECNOLOGOS MEDICOS (71.72)	139	408,458.17	0	0.00	123	131,065.62	0	0.00	0.00	0	0.00	539,523.79	0.00	0.00	0.00	0.00	0.00	TECNOLOGOS MEDICOS (71.72)	6	5,916.09
OTROS PROF. DE LA SALUD (NIVELES PUP 28.27.46.55)	76	220,331.52	1	3,139.00	66	64,439.37	0	0.00	0.00	0	0.00	287,909.79	0.00	0.00	0.00	0.00	0.00	OTROS PROF. DE LA SALUD (NIVELES PUP 28.27.46.55)	20	21,880.52
SUB-TOTAL ASISTENCIAL (01)	1642	4,792,805.39	33	72,839.89	1294	954,937.15	0	0.00	0.00	0	0.00	5,820,582.23	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ASISTENCIAL (01)	132	239,233.37
SUB-TOTAL PUP NORMAL (1-2)	1772	4,897,630.82	41	78,546.48	1294	954,937.15	137	193,220.32	0.00	0	0.00	6,124,334.77	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL PUP NORMAL (1-2)	280	414,965.16
CUOTA PATRONAL 2.1.31.11-2.1.31.15																				197.31
RENTAS RESIDENTES DESTACADOS (RESIDENTES)	169	2,700.00	0	0.00	124	94,330.30	0	0.00	0.00	0	0.00	97,030.30	0.00	0.00	0.00	0.00	0.00	RENTAS RESIDENTES DESTACADOS (RESIDENTES)		
SUB-TOTAL RENTAS RESIDENTES DESTACADOS (RESIDENTES)	169	2,700.00	0	0.00	124	94,330.30	0	0.00	0.00	0	0.00	97,030.30	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL RENTAS RESIDENTES DESTACADOS (RESIDENTES)		
TOTAL GENERAL	1961	4,900,330.82	41	78,546.48	1388	1,049,267.45	138	194,682.49	0.00	0	0.00	6,222,827.54	0.00	0.00	0.00	0.00	0.00	TOTAL GENERAL	299	429,542.18



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