PERU

Instituto Nacional de Enfermedades Neoplásicas

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE MARZO 2018

INEN

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE MARZO DEL 2018 R.O.													EJECUCION MES DE MARZO DEL 2018 R.D.R.					EJECUCCION PENSIONES MARZO-2018		
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALE S (3)	AETA (2)	AETA OCASIONALE S (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA																			**01. CARRERA ADMINISTRATIVA**		
FUNC.Y DIRECTIVOS	3	4,387.06	0	0.00	0	0.00	3	20,706.51	0.00	0	0.00	0.00	25,093.57	0.00	0.00	0.00	0.00	0.00	FUNC.Y DIRECTIVOS	25	49,221.35
VS													0.00					0.00			
F-8													0.00					0.00	F-8		
F-7													0.00					0.00	F-7		
F-6	1	1554.55					1	10602.17					12,156.72			0.00		0.00	F-6	1	3545.88
F-5	1	1481.19					1	6302.17					7,783.36			0.00		0.00	F-5	4	11540.66
F-4	0	0					0	0					0.00			0.00		0.00	F-4	3	4578.64
F-3	1	1351.32					1	3802.17					5,153.49			0.00		0.00	F-3	10	19572.19
F-2													0.00					0.00	F-2	6	8048.75
F-1													0.00					0.00	F-1	1	1439.03
PROFESIONALES	25	22,116.07	3	2,304.06	0	0.00	28	41,963.28	0.00	0	0.00	0.00	66,383.41	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	14	15,429.70
SPA	0	0					0	0					0.00					0.00	PROFESIONAL SPA	2	2538.58
SPB	0	0					0	0					0.00					0.00	PROFESIONAL SPB	0	0
SPC	1	1038.85					1	1462.17					2,501.12					0.00	PROFESIONAL SPC	5	6003.04
SPD	14	13018.1					14	20982.9					34,001.00			0.00		0.00	PROFESIONAL SPD	6	5933.57
SPE	5	4448.75					5	7770.85					12,217.80					0.00	PROFESIONAL SPE	0	0
SPF	5	3612.27	3	2304.06			8	11747.36					17,663.69					0.00	PROFESIONAL SPF	1	853.61
TECNICOS	64	51,627.17	2	1,395.56	0	0.00	65	98,012.35	0.00	0	0.00	0.00	151,035.12	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	110	112,235.65
STA	22	18961.09					22	34212.78					53,173.87					0.00	TECNICO STA	90	92955.56
STB	14	11285.74					14	20032.9					31,318.64					0.00	TECNICO STB	16	15579.91
STC	6	4871.35					6	9093.02					13,964.37					0.00	TECNICO STC	4	3701.48
STD	9	7744.22					9	13380.79					21,125.01					0.00	TECNICO STD		
STE	2	1456.93					2	2924.34					4,381.27					0.00	TECNICO STE		
STF	11	7307.84	2	1395.56			12	18058.56					26,781.96					0.00	TECNICO STF		
AUXILIARES	39	28,226.81	3	2007.17	0	0.00	42	60,040.04	0.00	0.00	0.00	0.00	90,274.02	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA	0	0					0	0					0.00					0.00	AUXILIAR SAA		
SAB	28	19804.43	1	689.87			29	41250.49					61,744.89			0.00		0.00	AUXILIAR SAB		
SAC	3	2280.31					3	4264.07					6,544.38			0.00		0.00	AUXILIAR SAC		
SAD	8	6142.07					8	11631.14					17,773.21			0.00		0.00	AUXILIAR SAD		
SAE			2	1317.3			2	2894.54					4,211.84					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	ESCALAFONADOS ADM	0	0.00
11													0.00					0.00			
10													0.00					0.00			
09													0.00					0.00	SUB TOTAL ADM (01)	149	176,886.70
SUB -TOTAL ADM (01)	131	106,357.11	8	5,706.79	0.00	0.00	138	220,722.22	0.00	0	0.00	0.00	332,786.12	0.00	0.00	0.00	0.00	0.00	(PROFESIONALES DE LA SALUD)		
PERSONAL CON LABORES ASISTENCIALES														**PERSONAL CON LABOR ASISTENCIAL**					MEDICOS	55	150,300.33
PROFESIONALES	36	79,501.84	0	0.00	19	10,742.76	0	0.00	0.00	0	0.00	0.00	90,244.60	0.00	0.00	0.00	0.00	0.00	N-5	46	126836.18
SPA	0	0			0	0	0						0.00					0.00	N-4	9	23464.15
SPB	0	0			0	0							0.00					0.00	N-3	0	0
SPC	0	0			0	0							0.00					0.00	N-2		
SPD	10	21990.46			2	1071.35							23,061.81			0.00		0.00	N-1		
SPE	19	41742.08			12	6296.01							48,038.07			0.00		0.00	ENFERMERAS	48	57,356.67
SPF	7	15769.32	0	0.00	5	3375.40							19,144.73			0.00		0.00	14	31	38286.78
TECNICOS	551	1,147,436.83	22	33,956.69	427	205,473.26	0	0.00	0.00	0	0.00	0.00	1,386,866.78	0.00	0.00	0.00	0.00	0.00	13	11	13302.54
STA	19	38926.25	0	0.00	6	2573.88							41,499.93			0.00		0.00	12	5	4657.67
STB	65	138763.68	0	0.00	44	19708.48							158,472.16			0.00		0.00	11	1	1109.66
STC	266	552381.96	0	0.00	232	114348.87							666,730.83			0.00		0.00	10	0	0
STD	27	56668.95	0	0.00	12	5558.40							62,226.95			0.00		0.00	OBSTETRICES	3	2,505.28
STE	17	35245.46	0	0.00	8	4019.15							39,264.61			0.00		0.00	V	1	1261.79
STF	157	320450.93	22	33956.69	125	59264.68							413,672.30			0.00		0.00	IV	1	1243.49
AUXILIAR	271	548,164.69	1	2,371.00	154	67,291.12	0	0.00	0.00	0	0.00	0.00	617,826.81	0.00	0.00	0.00	0.00	0.00	III		
SAA	0	0			0	0							0.00					0.00	II		
SAB	95	194820.55	1	2371.00	42	19414.46							216,606.01			0.00		0.00			
SAC	58	119514.27			44	17886.79							133,413.06			0.00		0.00	CIRUJANO DENTISTA (61.62...)	1	1,274.48
SAD	103	207949.87			56	25615.98							233,565.85			0.00		0.00	V	1	1274.48
SAE	0	0			0	0							0.00					0.00	IV		
SAF	15	29880.00			12	4361.89							34,241.89					0.00	III		
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	II		
11													0.00					0.00			
10													0.00					0.00	TECNOLOGOS MEDICOS	9	5,916.09
09													0.00					0.00	VIII		
MEDICOS	177	1,078,820.47	3	11,850.00	107	38,886.53	0	0.00	0.00	0	0.00	0.00	1,129,557.00	0.00	0.00	0.00	0.00	0.00	VII	2	1882.33
N-5	45	320841.48			16	7470.45							328,311.93			0.00		0.00	VI	2	2134.20
N-4	4	27117.32			1	123.5							27,240.82			0.00		0.00	V	1	910.36
N-3	16	97957.2			8	4299.79							102,256.99			0.00		0.00	IV	1	989.15
N-2	10	58232.53	0	0.00	8	3442.45							61,674.98			0.00		0.00			
N-1	102	574671.94	2	11850.00	71	23550.34							610,072.28			0.00		0.00	OTROS PROF. DE LA SALUD (NIVELES PUP 29,37,46,55)	20	21,880.52
ENFERMERAS	394	1,288,691.72	7	21,523.00	353	427,126.45	0	0.00	0.00	0	0.00	0.00	1,737,351.17	0.00	0.00	0.00	0.00	0.00	IV	1	1025.09
10	216	646749.72	7	21523.00	203	246099.85							914,282.57			0.00		0.00	V	10	10788.64
11	78	259617.84	0	0.00	63	76125.33							335,943.17			0.00		0.00	VI	2	1795.68
12	10	37422.64	0	0.00	9	10768.76							48,191.40			0.00		0.00	VII	3	3624.08
13	5	19862.02	0	0.00	5	4975.29							24,837.31			0.00		0.00	VIII	4	4647.03
14	84	324839.5	0	0.00	73	89259.42							414,098.92			0.00		0.00	III		
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	II		
V													0.00					0.00			
IV													0.00					0.00	SUB TOTAL ASISTENCIAL (2)	132	239,233.37
III													0.00					0.00	SUB TOTAL PUP NORMAL (1+2)	281	416,120.07
II													0.00					0.00	RENOVABLES	20	14,117.11
I													0.00					0.00	2.2.11.21-2.2.23.43-2.2.41.43		0.00
CIRUJANO DENTISTA (61.62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Devengado		
V													0.00					0.00			
IV													0.00					0.00	TOTAL GENERAL	301	430,237.18
III													0.00					0.00			
II													0.00					0.00			
I													0.00					0.00			
TECNOLOGOS MEDICOS (71.72...)	140	410,837.17	0	0.00	125	137,835.05	0	0.00	0.00	0	0.00	0.00	548,672.22	0.00	0.00	0.00	0.00	0.00			
VIII	29	102196.02			28	35,703.96							137,899.98			0.00		0.00			
VII	0	0			0	0.00							0.00					0.00			
VI	2	6730.00			2	1,968.76							8,198.76			0.00		0.00			
V	39	114837.09			32	34,189.86							149,026.95			0.00		0.00			
IV	70	187054.06	0	0.00	63	65,972.47							253,026.53			0.00		0.00			
OTROS PROF. DE LA SALUD (NIVELES PUP 29,37,46,55)	76	221,500.08	1	3,139.00	66	62,954.70	0	0.00	0.00	0	0.00	0.00	287,593.78	0.00	0.00	0.00	0.00	0.00			
VIII	15	53565	0		14	11,999.33							65,564.33			0.00		0.00			
VII	0	0	0		0	0.00							0.00					0.00			
VI	2	6680	0		2	1,480.64							8,160.64			0.00		0.00			
V	10	28030.08	0		7	6,567.25							35,102.33			0.00		0.00			
IV	46	123405.00	1	3139.00	43	42,907.45							169,451.45			0.00		0.00			
III	0	0	0		0	0.00							0.00					0.00			
II	3	9315.00	0		0	0.00							9,315.00			0.00		0.00			
I	0	0	0		0	0.00							0.00					0.00			
SUB TOTAL ASISTENCIAL (2)	1645	4,774,952.80	33	72,839.69	1251	950,319.87	0	0.00	0.00	0	0.00	0.00	5,798,112.36	0.00	0.00	0.00	0.00	0.00			
SUB TOTAL PUP NORMAL (1+2)	1776	4,881,309.91	41	76,546.48	1251	950,319.87	139	220,722.22	0.00	0	0.00	0.00	6,130,898.48	0.00	0.00	0.00	0.00	0.00			
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		0.00			
MEDICOS RESIDENTES																					
DESTACADOS (RESIDENTES)	197	6,497.29		0.00	111.00	66,300.46		0.00					72,797.75					0.00			
DESTACADOS							1	1,462.17					1,462.17					0.00			
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00								
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.26.12																		0.00			
SUB TOTAL(S)	197	6,497.29	0	0.00	111	66,300.46	1	1,462.17	0.00	0	0.00	0.00	74,259.92	0.00	0.00	0.00	0.00	0.00			
TOTAL GENERAL	1973	4,887,807.20	41	76,546.48	1362	1,016,620.33	139	222,184.39	0.00	0	0.00	0.00	6,205,158.40	0.00	0.00	0.00	0.00	0.00			

OFICINA DE RECURSOS HUMANOS REMUNERACIONES

MRG.

CPC MARIOLA RUIZ GARCIA