PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas

INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE ENERO 2018

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

EJECUCION MES DE ENERO DEL 2018 R.O.

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (3)	PEA	GUARDIA HOSPITALARIA (2)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL
01, CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	13	23,100.26	0	0.00	0	0.00	13	58,728.21	0.00	0	0.00	0.00	81,828.47
VS													0.00
F-8													0.00
F-7													0.00
F-6	1	1954.55					1	10602.17					12,556.72
F-5	1	1881.19					1	6302.17					8,183.36
F-4	0	0					0	0					0.00
F-3	11	19264.52					11	41823.87					61,088.39
F-2													0.00
F-1													0.00
PROFESIONALES	25	32,212.87	3	3,104.06	0	0.00	28	41,683.72	0.00	0	0.00	0.00	77,000.65
SPA	0	0					0	0					0.00
SPB	0	0					0	0					0.00
SPC	1	1438.95					1	1462.17					2,901.12
SPD	14	18618.10					14	20981.64					39,599.74
SPE	5	6446.75					5	7432.55					13,879.30
SPF	5	5709.07	3	3104.06			8	11807.36					20,620.49
TECNICOS	63	75,482.43	2	1,395.56	4	2,093.86	65	97,943.60	0.00	0	0.00	0.00	176,915.45
STA	22	26732.14					22	34419.00					61,151.14
STB	13	17275.20					14	20411.64					37,686.84
STC	6	7271.35					6	8943.02					16,214.37
STD	9	10919.30					9	13138.30					24,057.60
STE	2	2256.93					2	2924.34					5,181.27
STF	11	11027.51	2	1395.56	4	2093.86	12	18107.30					32,624.23
AUXILIARES	38	44,270.22	3	2407.47	0	0.00	41	59,968.04	0.00	0.00	0.00	0.00	106,645.73
SAA	0	0					0	0					0.00
SAB	28	31404.43	1	689.97			29	41527.64					73,622.04
SAC	3	3523.72					3	4177.85					7,701.57
SAD	7	9342.07					8	11338.21					20,680.28
SAF			2	1717.50			1	2924.34					4,641.84
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
SUB -TOTAL ADM (01)	139	175,065.78	8	6,907.09	4.00	2093.86	147	258,323.57	0.00	0	0.00	0.00	442,390.30
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	35	93,861.84	0	0.00	19	10,698.73	0	0.00	0.00	0	0.00	0.00	104,560.57
SPA	0	0			0	0							0.00
SPB	0	0			0	0							0.00
SPC	0	0			0	0							0.00
SPD	9	25960.46			2	958.63							26,919.09
SPE	19	49342.06			12	6354.70							55,696.76
SPF	7	18569.32	0	0.00	5	3375.40							21,944.72
TECNICOS	551	1,374,457.56	22	39,276.36	416	195,202.30	0	0.00	0.00	0	0.00	0.00	1,608,936.22
STA	19	47498.51	0	0.00	7	2760.92							50,259.43
STB	65	166707.48	0	0.00	42	18532.15							185,239.63
STC	266	656841.74	0	0.00	228	107561.79							764,403.53
STD	27	67468.55	0	0.00	12	5355.27							72,823.82
STE	17	42045.46	0	0.00	6	2899.49							44,944.95
STF	157	393895.82	22	39276.36	121	58092.68							491,264.86
AUXILIAR	271	656,529.17	1	2,371.00	145	60,973.90	0	0.00	0.00	0	0.00	0.00	719,874.07
SAA	0	0			0	0							0.00
SAB	95	232748.57	1	2371.00	41	18951.66							254,071.23
SAC	56	139035.92			42	15573.22							154,609.14
SAD	103	248941.59			51	22364.81							271,306.40
SAE	0	0			0	0							0.00
SAF	15	35803.09			11	4084.21							39,887.30
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
MEDICOS	180	1,190,116.13	2	12,650.00	112	37,299.81	0	0.00	0.00	0	0.00	0.00	1,240,065.94
N-5	40	349045.61			24	8466.52							357,512.13
N-4	4	28677.32			1	74.1							28,751.42
N-3	16	108489.88			6	1776.5							110,266.38
N-2	11	66214.35	0	0.00	9	3550.09							69,764.44
N-1	103	637688.97	2	12650.00	72	23432.6							673,771.57
ENFERMERAS	395	1,443,198.74	7	22,623.00	330	392,892.69	0	0.00	0.00	0	0.00	0.00	1,858,714.43
10	216	725510.16	7	22623.00	192	224972.68							973,105.84
11	79	291890.75	0	0.00	69	83569.74							375,460.49
12	10	40972.64	0	0.00	8	9905.38							50,878.02
13	5	21412.02	0	0.00	2	2708.02							24,120.04
14	85	363413.17	0	0.00	59	71736.87							435,150.04
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS (71,72...)	140	469,161.02	0	0.00	121	131,293.07	0	0.00	0.00	0	0.00	0.00	600,454.09
VIII	29	113706.02			28	32,706.65							146,412.67
VII	0	0			0	0.00							0.00
VI	2	7030			2	2,522.50							9,552.50
V	39	131295			31	32,808.81							164,103.81
IV	70	217130.00	0	0.00	60	63,255.11							280,385.11
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	77	254,679.41	0	0.00	58	55,306.74	0	0.00	0.00	0	0.00	0.00	309,986.15
VIII	15	59565	0		12	10,518.70							70,083.70
VII	0	0	0		0	0.00							0.00
VI	2	7480.00	0		1	1,110.48							8,590.48
V	10	32535.08	0		6	5,643.84							38,178.92
IV	47	144584.33	0	0.00	39	38,033.72							182,618.05
III	0	0	0		0	0.00							0.00
II	3	10515.00	0		0	0.00							10,515.00
I	0	0	0		0	0.00							0.00
SUB TOTAL ASISTENCIAL (2)	1649	5,482,003.87	32	76,920.36	1201	883,667.24	0	0.00	0.00	0	0.00	0.00	6,442,591.47
SUB TOTAL PUP NORMAL (1+2)	1788	5,657,069.65	40	83,827.45	1205	885,761.10	147	258,323.57	0.00	0	0.00	0.00	6,884,981.77
CUOTA PATRONAL 2.1.31.11- 2.1.31.15													
MEDICOS RESIDENTES													
DESTACADOS (RESIDENTES)	188	7050.48		0.00	135	85389.73		0.00					92,440.21
DESTACADOS							1	1462.17					1,462.17
21.13.11- 2.1.19.12- 2.1.19.13- 2.1.19.21- 2.1.19.31- 2.1.19.33 2.1.19.399													0.00
2.1.13.12- 2.1.13.14- 2.1.13.31- 2.1-31- 11-23.28.12													
SUB TOTAL(3)	188	7,050.48	0	0.00	135	85,389.73	1	1,462.17	0.00	0	0.00	0.00	93,902.38
TOTAL GENERAL	1976	5,664,120.13	40	83,827.45	1340	971,150.83	148	259,785.74	0.00	0	0.00	0.00	6,978,884.15

EJECUCION MES DE ENERO DEL 2018 R.D.R.

CATEGORIA Y NIVEL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA					
FUNC.Y DIRECTIVOS	0.00	0.00	0.00	0.00	0.00
VS					0.00
F-8					0.00
F-7					0.00
F-6			0.00		0.00
F-5			0.00		0.00
F-4			0.00		0.00
F-3			0.00		0.00
F-2					0.00
F-1					0.00
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD			0.00		0.00
SPE					0.00
SPF					0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA					0.00
STB					0.00
STC					0.00
STD					0.00
STE					0.00
STF					0.00
AUXILIARES	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB			0.00		0.00
SAC			0.00		0.00
SAD			0.00		0.00
SAF					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0.00
11					0.00
10					0.00
09					0.00
SUB -TOTAL ADM (01)	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABOR ASISTENCIAL					
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD			0.00		0.00
SPE			0.00		0.00
SPF			0.00		0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA			0.00		0.00
STB			0.00		0.00
STC			0.00		0.00
STD			0.00		0.00
STE			0.00		0.00
STF			0.00		0.00
AUXILIAR	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB			0.00		0.00
SAC			0.00		0.00
SAD			0.00		0.00
SAE					0.00
SAF					0.00
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00
11					0.00
10					0.00
09					0.00
MEDICOS	0.00	0.00	0.00	0.00	0.00
N-5			0.00		0.00
N-4			0.00		0.00
N-3			0.00		0.00
N-2			0.00		0.00
N-1			0.00		0.00
ENFERMERAS	0.00	0.00	0.00	0.00	0.00
10			0.00		0.00
11			0.00		0.00
12			0.00		0.00
13			0.00		0.00
14			0.00		0.00
OBSTETRICES	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
CIRUJANO DENTISTA (61,62...)	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
TECNOLOGOS MEDICOS (71,72...)	0.00	0.00	0.00	0.00	0.00
VIII			0.00		0.00
VII					0.00
VI			0.00		0.00
V			0.00		0.00
IV			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	0.00	0.00	0.00	0.00	0.00
VIII			0.00		0.00
VII					0.00
VI			0.00		0.00
V			0.00		0.00
IV			0.00		0.00
III					0.00
II			0.00		0.00
I					0.00
SUB TOTAL ASISTENCIAL (2)	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11- 2.1.31.15					0.00
MEDICOS RESIDENTES					
DESTACADOS (RESIDENTES)					0.00
DESTACADOS					0.00
21.13.11- 2.1.19.12- 2.1.19.13- 2.1.19.21- 2.1.19.31- 2.1.19.33 2.1.19.399					
2.1.13.12- 2.1.13.14- 2.1.13.31- 2.1-31- 11-23.28.12					0.00
SUB TOTAL(3)	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	0.00	0.00	0.00	0.00	0.00

EJECUCCION PENSIONES ENERO- 2018

CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC Y DIRECTIVOS	25	57,441.35
F-8		
F-7		
F-6	1	4016.88
F-5	4	13024.66
F-4	3	5718.84
F-3	10	22940.19
F-2	6	9930.75
F-1	1	1810.03
PROFESIONALES ADMINISTRATIVOS	14	19,910.70
PROFESIONAL SPA	2	3280.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	5	7858.94
PROFESIONAL SPD	6	7417.57
PROFESIONAL SPE	0	0
PROFESIONAL SPF	1	1353.61
TECNICOS ADMINISTRATIVOS	110	148,472.65
TECNICO STA	90	122345.56
TECNICO STB	16	21312.61
TECNICO STC	4	4814.48
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
SUB TOTAL ADM	149	225,824.70
PROFESIONALES DE LA SALUD		
MEDICOS	54	163,639.18
N-5	45	136836.03
N-4	9	26803.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	48	74,509.67
14	31	49016.78
13	11	17383.54
12	5	6628.67
11	1	1480.68
10	0	0
OBSTETRICES	2	3,247.28
V	1	1632.79
IV	1	1614.49
III		
II		
I		
CIRUJANO DENTISTA (61,62....)	1	1,645.48
V	1	1645.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	7,742.09
VIII		
VII	2	2624.33
VI	2	2476.25
V	1	1281.36
IV	1	1360.15
OTROS PROF DE LA SALUD NIVELES PUP (28,37,46,55)	20	27,376.52
IV	1	1396.09
V	10	13565.64
VI	2	2166.68
VII	3	4337.08
VIII	4	5911.03
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	131	278,160.22
SUB TOTAL PUP NORMAL (1+2)	280	503,984.92
RENOVABLES	20	21,269.06
2.2.11.21- 2.2.23.42- 2.2.22.42		0.00
Devengado		
TOTAL GENERAL	300	525,253.98

(Sello: RECURSOS HUMANOS – REMUNERACIONES) (Firma) MRG (Firma)