SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

PERU | Instituto Nacional de Enfermedades Neoplásicas | INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE DICIEMBRE 2017

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	R.D.R. CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
	EJECUCION MES DE DICIEMBRE DEL 2017 R.O.													EJECUCION MES DE DICIEMBRE DEL 2017 R.D.R.				
01. CARRERA ADMINISTRATIVA																		
FUNC.Y DIRECTIVOS	16	24,097.25	0	0.00	0	0.00	16	64,697.03	0.00	0	0.00	0.00	88,794.28	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	1	1854.55					1	10602.17					12,456.72			0.00		0.00
F-5	2	2559					2	8402.87					10,961.87			0.00		0.00
F-4	2	1519.18					2	3668.12					5,367.30			0.00		0.00
F-3	11	18164.52					11	41823.67					58,888.39			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	25	30,216.18	2	2,136.04	0	0.00	27	40,240.70	0.00	0	0.00	0.00	72,592.92	0.00	0.00	0.00	0.00	0.00
SPA	0	0					0	0					0.00					0.00
SPB	0	0					0	0					0.00					0.00
SPC	1	1338.95					1	1462.17					2,801.12					0.00
SPD	14	17218.1					14	21011.64					38,229.74			0.00		0.00
SPE	5	5946.75					5	7451.7					13,398.45					0.00
SPF	5	5712.38	2	2136.04			7	10315.19					18,163.61					0.00
TECNICOS	58	65,448.22	2	1,395.56	0	0.00	61	91,372.45	0.00	0	0.00	0.00	158,216.23	0.00	0.00	0.00	0.00	0.00
STA	19	20984.41					19	29337.53					50,321.94					0.00
STB	16	19034.37					17	24968.15					44,002.52					0.00
STC	5	5590.16					5	7570.85					13,161.01					0.00
STD	10	11043.69					10	14642.96					25,686.65					0.00
STE	2	2056.93					2	2924.34					4,981.27					0.00
STF	6	6738.66	2	1395.56			8	11928.62					20,062.84					0.00
AUXILIARES	38	40,298.07	2	1648.72	0	0.00	41	58,649.05	0.00	0.00	0.00	0.00	100,595.84	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	28	28471.1	1	689.97			29	41430.49					70,591.56			0.00		0.00
SAC	3	3284.9					3	4556.51					7,841.41			0.00		0.00
SAD	7	8542.07					8	11199.88					19,741.95			0.00		0.00
SAF			1	958.75			1	1462.17					2,420.92					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	137	160,059.72	6	5,180.32	0.00	0.00	145	254,959.23	0.00	0	0.00	0.00	420,199.27	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														**PERSONAL CON LABOR ASISTENCIAL**				
PROFESIONALES	39	99,083.03	0	0.00	23	12,812.06	0	0.00	0.00	0	0.00	0.00	111,895.09	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	10	26484.84			3	1540.97							28,025.81			0.00		0.00
SPE	19	47501.87			13	6604.2							54,106.07			0.00		0.00
SPF	10	25096.32	0	0.00	7	4666.88							29,763.21			0.00		0.00
TECNICOS	537	1,240,037.69	12	23,687.67	398	192,909.33	0	0.00	0.00	0	0.00	0.00	1,456,634.69	0.00	0.00	0.00	0.00	0.00
STA	19	44468.03	0	0.00	6	2356.55							46,824.58			0.00		0.00
STB	64	157805.28	0	0.00	36	15512.65							173,317.93			0.00		0.00
STC	276	634712.34	0	0.00	231	114254.53							748,966.87			0.00		0.00
STD	27	64140.11	0	0.00	11	4819.22							68,959.33			0.00		0.00
STE	17	39998.54	0	0.00	9	4794.11							44,792.65			0.00		0.00
STF	134	298913.39	12	23687.67	105	51172.27							373,773.33			0.00		0.00
AUXILIAR	301	692,682.85	1	2,371.00	175	72,324.07	0	0.00	0.00	0	0.00	0.00	767,377.92	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	121	282329.36	1	2371.00	58	26078.78							310,779.14			0.00		0.00
SAC	61	140447.20			47	18199.61							158,646.81			0.00		0.00
SAD	104	237658.16			56	23290.41							260,948.57			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	15	32248.13			14	4755.27							37,003.40					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	180	1,088,735.61	2	11,536.00	121	42,775.71	0	0.00	0.00	0	0.00	0.00	1,143,047.32	0.00	0.00	0.00	0.00	0.00
N-5	46	311786.75			23	9035.73							320,821.48			0.00		0.00
N-4	4	25858.52			1	49.4							25,907.92			0.00		0.00
N-3	16	99581.09			8	3851.79							103,432.88			0.00		0.00
N-2	10	54732.7	0	0.00	8	2197.65							56,930.35			0.00		0.00
N-1	104	596777.55	2	11536.00	81	27641.14							635,954.69			0.00		0.00
ENFERMERAS	389	1,203,546.26	5	14,119.43	334	411,856.09	0	0.00	0.00	0	0.00	0.00	1,629,521.78	0.00	0.00	0.00	0.00	0.00
10	210	593575.48	5	14119.43	195	235462.23							843,157.14			0.00		0.00
11	80	250304.06	0	0.00	67	82090.32							332,394.38			0.00		0.00
12	10	37116.3	0	0.00	5	6890.62							44,006.92			0.00		0.00
13	4	15664.15	0	0.00	3	4345.44							20,009.59			0.00		0.00
14	85	308886.27	0	0.00	64	83067.48							389,953.75			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	138	377,738.35	0	0.00	120	124,772.40	0	0.00	0.00	0	0.00	0.00	502,510.75	0.00	0.00	0.00	0.00	0.00
VIII	29	90870.02			28	28,853.00							119,723.02			0.00		0.00
VII	0	0			0	0.00							0.00					0.00
VI	2	5750			2	2,645.54							8,395.54			0.00		0.00
V	38	105427.33			32	31,157.97							136,585.30			0.00		0.00
IV	69	175691.00	0	0.00	60	62,115.89							237,806.89			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	73	200,924.51	0	0.00	64	62,321.82	0	0.00	0.00	0	0.00	0.00	263,246.33	0.00	0.00	0.00	0.00	0.00
VIII	15	47385	0		14	13,819.26							61,204.26			0.00		0.00
VII	0	0	0		0	0.00							0.00					0.00
VI	2	6200	0		2	1,110.48							7,310.48			0.00		0.00
V	10	28578.86	0		7	6,705.55							35,284.41			0.00		0.00
IV	43	110021.65	0	0.00	41	40,686.53							150,708.18			0.00		0.00
III	0	0	0		0	0.00							0.00					0.00
II	3	8739.00	0		0	0.00							8,739.00			0.00		0.00
I	0	0	0		0	0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1657	4,902,748.30	20	51,714.10	1235	919,771.48	0	0.00	0.00	0	0.00	0.00	5,874,233.88	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1794	5,062,808.02	26	56,894.42	1235	919,771.48	145	254,959.23	0.00	0	0.00	0.00	6,294,433.15	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11- 2.1.31.15																		
MEDICOS RESIDENTES																		102.96
DESTACADOS (RESIDENTES)	195	3,303.44		0.00	100	95,665.26		0.00					98,968.70					0.00
DESTACADOS							1	1,462.17					1,462.17					0.00
21.13.11- 2.1.19.12- 2.1.19.13- 2.1.19.21- 2.1.19.31- 2.1.19.33 2.1.19.399																		
2.1.13.12- 2.1.13.14- 2.1.13.31- 2.1-31- 11-23.28.12													0.00					
SUB TOTAL(3)	195	3,303.44	0	0.00	100	95,665.26	1	1,462.17	0.00	0	0.00	0.00	100,430.87					4,800.00
TOTAL GENERAL	1989	5,066,111.46	26	56,894.42	1335	1,015,436.74	146	256,421.40	0.00	0	0.00	0.00	6,394,864.02	0.00	0.00	0.00	0.00	4,902.96
														0.00	0.00	0.00	0.00	4,902.96

CATEGORIA Y NIVEL	PEA	PENSION (1)
EJECUCCION PENSIONES DICIEMBRE-		
01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	25	56,141.35
F-8		
F-7		
F-6	1	3916.88
F-5	4	12624.66
F-4	3	5818.64
F-3	10	22340.19
F-2	6	9730.75
F-1	1	1710.03
PROFESIONALES ADMINISTRATIVOS	14	19,010.70
PROFESIONAL SPA	2	3080.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	5	7358.94
PROFESIONAL SPD	6	7317.57
PROFESIONAL SPE	0	0
PROFESIONAL SPF	1	1253.61
TECNICOS ADMINISTRATIVOS	113	144,675.18
TECNICO STA	93	119888.09
TECNICO STB	16	19972.61
TECNICO STC	4	4814.48
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00
SUB TOTAL ADM	152	219,827.23
PROFESIONALES DE LA SALUD		
MEDICOS	54	162,839.18
N-5	45	136936.03
N-4	9	25903.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	48	70,509.67
14	31	46716.78
13	11	16283.54
12	5	6128.67
11	1	1380.68
10	0	0
OBSTETRICES	2	3,047.28
V	1	1532.79
IV	1	1514.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,545.48
V	1	1545.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	7,242.09
VIII		
VII	2	2424.33
VI	2	2376.25
V	1	1181.36
IV	1	1260.15
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	20	26,816.52
IV	1	1296.09
V	10	12985.64
VI	2	2366.68
VII	3	4437.08
VIII	4	5731.03
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	131	272,000.22
SUB TOTAL PUP NORMAL (1+2)	283	491,827.45
RENOVABLES	20	19,669.06
2.2.11.21- 2.2.23.42- 2.2.23.43		0.00
Devengado		
TOTAL GENERAL	303	511,496.51

OFICINA DE RECURSOS HUMANOS – REMUNERACIONES – NOMBRADO – INEN

CPC. MARCO A. RUIZ GARCIA
Area de Remuneraciones
Oficina de Recursos Humanos
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