



EJECUCION MES DE SETIEMBRE DEL 2017 P.O.											
CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDA NOCTURNA (3)	CAFAS (4)	RETRIBUCION LABORAL (5)	PEA	OTROS (6)	TOTAL GENERAL
SI. CARRERA ADMINISTRATIVA											
FUNCI. DIRECTIVOS	16	22,327.09	0	0.00	0	0.00	16	76,634.72	0.00	0	98,961.81
F-8											0.00
F-7											0.00
F-6	1	1354.50					1	1360.17			12,136.72
F-5	2	2982.39					2	2954.24			13,368.72
F-4	2	2859.44					2	1105.24			14,453.78
F-3	11	14860.12					11	4182.87			56,784.58
F-2											0.00
F-1											0.00
PROFESIONALE S	28	88,004.78	2	1,926.04	0	0.00	27	40,321.11	0.00	0	100,461.90
SFA	0	0					0	0			0.00
SPB	0	0					0	0			0.00
SPC	1	4720.48					1	1462.17			6,182.66
SPD	15	26335.41					15	22643.81			49,029.22
SPE	5	16129.44					5	7710.85			23,310.29
SFF	5	11299.41	2	1326.04			6	8504.28			21,229.73
TECNICOS	59	113,876.78	2	1,395.56	0	0.00	61	31,319.52	0.00	0	206,290.83
STA	19	47797.92					19	25592.49			77,390.41
STB	17	39388.1					17	14578.13			60,248.23
STC	5	4020.16					5	7495.11			11,612.27
STD	10	10476.23					10	14414.22			24,890.45
STE	2	2955.78					2	2925.34			5,881.12
STF	6	9855.36	2	1395.56			8	12286.21			27,569.33
AUXILIARES	39	47,829.82	2	1348.72	0	0.00	41	27,396.59	0.00	0	106,575.03
AAA	0	0					0	0			0.00
SAB	28	20428.14	1	689.97			29	41083.01			74,211.12
SAC	2	4130.78					2	4132.81			8,263.59
SAD	8	11870.73					8	10708.27			31,623.83
SAF	1	658.72					1	1462.17			2,120.92
ESCALAFONAD OS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
11											0.00
10											0.00
09											0.00
SUB TOTAL ADM (21)	140	342,337.21	8	4,280.32	0.00	0.00	148	285,672.04	0.00	0	612,289.57
PERSONAL CON LABORES ASISTENCIALES											
PROFESIONALE S	40	129,842.72	0	0.00	22	12,107.82	0	0.00	0	0	141,950.57
SPA	0	0					0	0			0.00
SPB	0	0					0	0			0.00
SPC	0	0					0	0			0.00
SPD	11	24385.04					3	1350.18			25,735.22
SPE	19	71863.77					11	5723.66			77,387.43
SFF	10	53795.81	0	0.00	8	5023.81				58,819.27	
TECNICOS	913	1,287,006.17	12	23,474.10	378	177,048.82	0	0.00	0	0	1,487,528.89
STA	19	67396.50	0	0.00	8	2268.48					70,729.01
STB	85	228029.81	0	0.00	39	17387.71					243,427.32
STC	277	671548.38	0	0.00	230	110271.37					781,819.75
STD	27	69070.67	0	0.00	11	4827.89					74,728.56
STE	17	42647.81	0	0.00	8	4081.71					47,069.52
STF	108	218621.10	12	23474.10	84	37843.48					279,843.73
AUXILIAR	287	713,766.84	1	2,371.00	180	68,489.62	0	0.00	0	0	782,607.46
AAA	0	0					0	0			0.00
SAB	122	295858.86	1	2371.00	27	25211.03					323,440.91
SAC	61	143699.49			42	18163.23					181,862.72
SAD	104	253638.67			36	21768.17					278,406.84
SAE	0	0			0	0					0.00
SAF	10	18870.00			9	3332.18					21,902.18
ESCALAFONAD OS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
11											0.00
10											0.00
09											0.00
MEDICOS	178	886,885.88	2	10,656.00	117	37,836.59	0	0.00	0	0	1,045,887.27
N-5	47	300173.32			22	7926.7					308,124.02
N-4	4	24672.81			1	141					24,746.83
N-3	16	84355.21			10	3662.09					88,018.30
N-2	10	56227.8	0	0.00	8	1967.12					58,188.73
N-1	59	321472.72	2	10938.00	75	24180.58					555,589.30
ENFERMERAS	362	1,033,139.29	7	19,335.11	312	575,500.98	0	0.00	0	0	1,628,941.38
10	173	458833.86	7	19339.11	150	25662.2					671,835.33
11	80	237580.85	0	0.00	70	8875.48					302,466.33
12	10	33924.75	0	0.00	7	8213.47					36,938.22
13	4	14884.13	0	0.00	3	4156.5					18,880.63
14	85	291482.62	0	0.00	87	80989.23					372,811.85
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00
V											0.00
IV											0.00
III											0.00
II											0.00
I											0.00
CIRUJANO DENTISTA (R) (2)	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00
V											0.00
IV											0.00
III											0.00
II											0.00
I											0.00
TECNOLOGOS MEDICOS (T) (2)	118	298,899.82	0	0.00	38	55,782.86	0	0.00	0	0	398,782.38
10	29	32170.02			25	29,511.73					111,881.75
11	0	0			0	0.00					0.00
12	2	5190			2	1,568.89					6,718.89
13	38	98927.32			29	26,745.80					128,343.12
14	49	112081.98			42	41,820.24					154,058.22
OTROS PROF DE LA SALUD (NIVELES PUP (2) (17,48,95)	72	179,308.07	0	0.00	58	54,473.92	0	0.00	0	0	233,782.89
VII	16	48357.87			12	10,179.39					52,537.26
VII	0	0			0	0.00					0.00
VI	2	8413.54			1	277.62					7,091.16
V	10	28885.87			7	7,185.31					33,441.18
IV	41	95266.57			36	35,861.80					130,290.17
III	0	0			0	0.00					0.00
II	3	8563.22			0	0.00					8,563.22
I	0	0			0	0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1267	4,648,855.29	22	56,190.21	1145	823,492.27	0	0.00	0	0	5,528,627.77
SUB TOTAL PUP NORMAL (1+2)	1707	4,891,292.50	28	60,460.53	1145	823,492.27	145	285,672.04	0.00	0	6,040,917.34
CUOTA PATRONAL 2.1.31.11-2.1.31.15											102.86
MEDICOS RESIDENTES DESTACADOS (RESIDENTES)	195	4151.47	0	0.00	100	84338.17	0	0.00	0	0	88,689.64
DESTACADOS											1,482.17
2.1.13.11-2.1.13.12-2.1.13.13-2.1.13.21-2.1.13.22-2.1.13.23-2.1.13.29											0.00
2.1.13.12-2.1.13.14-2.1.13.21-2.1.31-11.23.28.12											4,800.00
SUB TOTALS	1902	4,896,443.97	28	60,460.53	1345	908,030.44	148	287,134.21	0.00	0	6,131,069.15
TOTAL GENERAL	1902	4,896,443.97	28	60,460.53	1345	908,030.44	148	287,134.21	0.00	0	6,131,069.15

EJECUCION MES DE SETIEMBRE DEL 2017 P.O.R.					EJECUCION PENSIONES SETIEMBRE-				
CAFAS (1)	CAFAS OCBONALES (2)	ATA (3)	ATA OCBONALES (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSIÓN		
SI. CARRERA ADMINISTRATIVA					SI. CARRERA ADMINISTRATIVA				
0.00	0.00	0.00	0.00	0.00	DIRECTIVOS	25	48,841.35		
					F-8		0.00		
					F-7		0.00		
					F-6	1	3618.82		
					F-5	4	11424.96		
					F-4	2	4218.84		
					F-3	10	13745.19		
					F-2	0	7950.75		
					F-1	1	1410.03		