



PEEPI

Ministerio de Salud

Instituto Nacional de Enfermedades Neoplásicas

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE JULIO 2017



SECTOR : 11 - SALUD  
FUERO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS  
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

EJECUCION MES DE JUNIO DEL 2017 P.O.R.

EJECUCION MES DE JULIO DEL 2017 P.O.R.

EJECUCION PENSIONES JULIO-2017

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	CUOTA HOSPITALARIA (3)	PEA	CAFAP (4)	MILENIO LABORAL (5)	PEA	MILENIO LABORAL (6)	TOTAL GENERAL	CAFAP (1)	CAFAP OCAZIONALE (2)	AETA (3)	AETA OCAZIONALE (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSIÓN (1)
<b>01. CARRERA ADMINISTRATIVA</b>																				
FUNC. V DIRECTIVOS	17	26,330.89	0	0.00	0	0.00	17	76,624.71	0.00	0	0.00	103,955.60	0.00	0.00	0.00	0.00	103,955.60	F-8	26	56,141.35
Y8																		F-8		
F-7																		F-7		
F-6	1	1854.55					1	10602.17				12,456.72			0.00	0.00	12,456.72	F-6	1	3816.88
F-5	2	3562.30					2	12604.34				16,166.72			0.00	0.00	16,166.72	F-5	4	12624.86
F-4	2	3349.44					2	11804.34				14,653.78			0.00	0.00	14,653.78	F-4	2	3818.84
F-3	12	17,764.52					12	41,603.86				59,367.68			0.00	0.00	59,367.68	F-3	10	22340.19
F-2																		F-2	6	8730.75
F-1																		F-1	1	1710.00
<b>PROFESIONALES</b>																				
SPA	0	0		2,136.04	0	0.00	27	40,982.37	0.00	0	0.00	43,118.41	0.00	0.00	0.00	0.00	43,118.41	PROFESIONAL ADMINISTRATIVO	14	19,010.70
SPB	0	0			0	0.00	0	0				0						PROFESIONAL	2	3080.58
SPC	1	1038.95					1	1462.17				2,501.12			0.00	0.00	2,501.12	PROFESIONAL	0	0
SPD	15	18497.8					15	22726.33				41,224.13			0.00	0.00	41,224.13	PROFESIONAL	0	0
SPE	5	5846.75					5	7710.85				13,557.60			0.00	0.00	13,557.60	PROFESIONAL	0	0
SPF	5	5712.28		2126.04			6	8040.02				16,901.44			0.00	0.00	16,901.44	PROFESIONAL	1	1253.61
<b>TECNICOS</b>																				
STA	19	21,958.72		1,385.56	0	0.00	61	91,215.74	0.00	0	0.00	158,207.89	0.00	0.00	0.00	0.00	158,207.89	TECNICO	114	193,455.00
STB	17	19,034.37					17	24,896.86				43,931.23			0.00	0.00	43,931.23	TECNICO	94	121,289.07
STC	5	4,992.38					5	7,616.11				12,608.39			0.00	0.00	12,608.39	TECNICO	4	4814.48
STD	10	11,556.38					10	14,094.35				25,650.73			0.00	0.00	25,650.73	TECNICO	0	0
STE	2	2,056.88					2	2,894.58				4,951.47			0.00	0.00	4,951.47	TECNICO	0	0
STF	8	6,007.11		1,395.56			8	12,127.36				19,710.03			0.00	0.00	19,710.03	TECNICO	0	0
<b>AUXILIARES</b>																				
SAA	39	40,605.77		1,648.72	0	0.00	41	58,006.31	0.00	0	0.00	109,254.80	0.00	0.00	0.00	0.00	109,254.80	AUXILIAR SAA	0	0.00
SAB	28	28,778.81		689.87			29	41,306.71				70,778.48			0.00	0.00	70,778.48	AUXILIAR SAB	0	0.00
SAC	3	3,284.9					3	4,713.39				8,000.21			0.00	0.00	8,000.21	AUXILIAR SAC	0	0.00
SAD	8	8,547.07					8	11,061.14				19,608.21			0.00	0.00	19,608.21	AUXILIAR SAD	0	0.00
SAF	1	1,462.17		958.75			1	1,462.17				2,420.92			0.00	0.00	2,420.92	AUXILIAR SAF	0	0.00
<b>ESCALAFONADO</b>																				
11	0	0.00		0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADO	0	0.00
10	0	0.00		0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0	0.00
09	0	0.00		0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0	0.00
<b>SUB-TOTAL ADM (01)</b>																				
141 164,128.33 6 5,180.32 0.00 0.00 146 266,933.13 0.00 0 0.00 0.00 436,241.78 0.00 0.00 0.00 0.00 0.00 0.00																				
<b>PERSONAL CON LABORES ASISTENCIALES</b>																				
PROFESIONALES	40	100,880.26	0	0.00	23	13,149.81	0	0.00	0.00	0	0.00	113,239.87	0.00	0.00	0.00	0.00	113,239.87	PROFESIONAL DE LA SALUD	54	163,971.04
SPA	0	0		0.00	0	0		0				0						N-5	43	13007.05
SPB	0	0		0.00	0	0		0				0						N-4	3	25903.15
SPC	0	0		0.00	0	0		0				0						N-3	0	0
SPD	11	27,492.07			3	1717.08						29,209.15			0.00	0.00	29,209.15	N-2	1	0
SPE	19	47,901.87			12	6,428.07						54,329.94			0.00	0.00	54,329.94	N-1	0	0
SPF	10	22,090.32		0.00	0	0						26,100.79			0.00	0.00	26,100.79	ENFERMERA	48	70,268.87
<b>TECNICOS</b>																				
STA	19	48,189.84		0.00	6	2,655.91		0.00	0.00	0	0.00	50,845.75	0.00	0.00	0.00	0.00	50,845.75	AR	31	47116.78
STB	65	1,982,222.2		0.00	41	18,299.25						2,000,521.45			0.00	0.00	2,000,521.45	13	11	16293.54
STC	277	84,928.57		0.00	235	11,624.05						96,552.62			0.00	0.00	96,552.62	12	5	8126.87
STD	27	84,153.44		0.00	11	4,681.43						88,834.87			0.00	0.00	88,834.87	11	1	1380.68
STE	17	39,998.55		0.00	13	3,645.87						43,644.42			0.00	0.00	43,644.42	10	0	0
STF	108	238,113.34		23,905.51	83	40,449.28						279,062.63			0.00	0.00	279,062.63	OBSTETRIC	2	3,047.28
<b>AUXILIAR</b>																				
SAA	297	886,464.02		1,890.00	168	71,028.23		0.00	0.00	0	0.00	1,058,352.25	0.00	0.00	0.00	0.00	1,058,352.25	V	1	1532.79
SAB	122	285,940.58		1,890.00	64	27,976.26						315,106.84			0.00	0.00	315,106.84	IV	1	1914.48
SAC	61	140,993.58			45	18,778.11						159,771.69			0.00	0.00	159,771.69	III	0	0
SAD	104	239,833.39			50	20,629.31						260,462.70			0.00	0.00	260,462.70	II	0	0
SAE	0	0		0.00	0	0						0					0	I	0	0
SAF	10	21,546.07			9	3,644.55						25,190.62			0.00	0.00	25,190.62	PROFESIONAL DE LA SALUD	1	1,545.48
<b>ESCALAFONADO</b>																				
11	0	0.00		0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADO	0	0.00
10	0	0.00		0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0	0.00
09	0	0.00		0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0	0.00
<b>MEDICOS</b>																				
N-5	179	1,087,884.56		11,538.00	118	50,022.03		0.00	0.00	0	0.00	1,149,444.59	0.00	0.00	0.00	0.00	1,149,444.59	TECNICOLOGO	6	7,242.89
N-4	49	318,016.48			23	10,556.49						328,572.97			0.00	0.00	328,572.97	VIII	2	2454.33
N-3	18	90,785.23			2	535.83						91,321.06			0.00	0.00	91,321.06	VII	2	2215.25
N-2	11	61,006.07		0.00	8	2,496.54						63,502.61			0.00	0.00	63,502.61	VI	1	1181.36
N-1	58	520,008.30		11,538.00	77	33,225.09						593,769.39			0.00	0.00	593,769.39	V	1	1280.15
<b>ENFERMERAS</b>																				
10	173	490,550.12		20,473.00	310	389,326.82		0.00	0.00	0	0.00	1,512,353.66	0.00	0.00	0.00	0.00	1,512,353.66	OTROS PROF. DE LA SALUD	21	28,348.31
11	80	249,996.34		0.00	65	81,708.54						331,704.88			0.00	0.00	331,704.88	IV	1	1296.09
12	18	37,665.3		0.00	9	7,891.87						45,557.17			0.00	0.00	45,557.17	V	10	12,995.64
13	4	15,864.15		0.00	3	4,349.15						20,213.30			0.00	0.00	20,213.30	VI	2	2286.68
14	85	309,773.13																		