



CATEGORIA Y NIVEL	EJECUCION MES DE AGOSTO DEL 2017 R.G.										EJECUCION MES DE AGOSTO DEL 2017 R.D.R.				EJECUCION PENSIONES AGOSTO-2017				
	FEA	REMUNERACION NOMBRADO (1)	FEA	REMUNERACION CONTRATADO (2)	FEA	GUARDIA HOSPITALARIA (3)	CAFAR (4)	OTROS BENEFICIOS (5)	OTROS BENEFICIOS (6)	OTROS BENEFICIOS (7)	TOTAL GENERAL	CAFAR (1)	CAFAR OCACIONAL (2)	ATA (3)	ATA OCACIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	FEA	PENSION (1)
<b>91. CARRERA ADMINISTRATIVA</b>																			
<b>FUNCION DIRECTIVOS</b>	16	23,841.89	0	0.00	0	0.00	16	76,634.72	0.00	0	0.00	0.00	0.00	0.00	0.00	100,476.61	<b>FUNCION DIRECTIVOS</b>	25	48,641.25
<b>PROFESIONALES</b>	26	23,695.88	2	1,536.04	0	0.00	27	41,872.37	0.00	0	0.00	0.00	0.00	0.00	0.00	66,364.29	<b>PROFESIONALES</b>	14	15,110.73
<b>TECNICOS</b>	59	47,480.97	2	1,395.56	0	0.00	60	91,968.26	0.00	0	0.00	0.00	0.00	0.00	0.00	140,844.79	<b>TECNICOS</b>	113	121,100.84
<b>AUXILIARES</b>	39	26,231.40	2	134.72	0	0.00	40	58,566.20	0.00	0	0.00	0.00	0.00	0.00	0.00	89,244.37	<b>AUXILIARES</b>	0	0.00
<b>ESCALAFONOS ADM.</b>	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	<b>ESCALAFONOS ADM.</b>	0	0.00
<b>SUB TOTAL (01)</b>	140	123,350.14	5	4,280.32	0.00	0.00	143	288,241.55	0.00	0	0.00	0.00	0.00	0.00	0.00	355,871.91	<b>SUB TOTAL</b>	152	184,852.83
<b>PERSONAL CON LABORES ASISTENCIALES</b>																			
<b>PROFESIONALES</b>	40	96,292.87	0	0.00	22	12,489.17	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,782.04	<b>PROFESIONALES</b>	54	148,671.04
<b>ENFERMERAS</b>	173	487,981.20	7	18,615.00	117	37,895.89	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554,572.11	<b>ENFERMERAS</b>	132	236,864.87
<b>OBSTETRICAS</b>	14	307,808.48	0	0.00	67	85,028.27	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,836.75	<b>OBSTETRICAS</b>	0	0.00
<b>OTROS PROF. DE LA SALUD</b>	76	197,563.30	0	0.00	60	56,758.48	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,321.79	<b>OTROS PROF. DE LA SALUD</b>	22	14,258.73
<b>TECNICOLOGOS</b>	121	326,458.18	0	0.00	101	181,832.24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,290.42	<b>TECNICOLOGOS</b>	6	9,742.09
<b>OTROS PROF. DE LA SALUD (NIVEL SUP.)</b>	76	197,563.30	0	0.00	60	56,758.48	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,321.79	<b>OTROS PROF. DE LA SALUD (NIVEL SUP.)</b>	0	0.00
<b>SUB TOTAL ASISTENCIAL (02)</b>	1590	4,538,744.21	22	50,738.89	1152	836,330.89	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,419,823.19	<b>SUB TOTAL ASISTENCIAL (02)</b>	132	236,864.87
<b>SUB TOTAL PUP NORMAL (1+02)</b>	1730	4,662,094.35	28	55,029.21	1152	836,330.89	143	289,241.55	0.00	0	0.00	0.00	0.00	0.00	0.00	5,815,705.20	<b>SUB TOTAL PUP NORMAL (1+02)</b>	284	421,717.70
<b>CUOTA PATRONAL 2.1.31.11-2.1.31.13</b>																			
<b>MEDICOS RESIDENTES DESTACADOS</b>	195	977,189.00	0	0.00	100	62,000.83	1	1,469.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040,659.00	<b>MEDICOS RESIDENTES DESTACADOS</b>	0	0.00
<b>21.13.11-2.1.19.12</b>																			
<b>SUB TOTAL (01+02)</b>	1925	5,039,283.35	28	55,029.21	1252	892,330.92	144	289,707.72	0.00	0	0.00	0.00	0.00	0.00	0.00	6,254,357.20	<b>SUB TOTAL (01+02)</b>	308	435,678.51

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